

Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, August 28, 2025

Station #3

2900 Raffel Road, Woodstock, IL 60098



Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

Board of Trustees

7:00PM, Thursday, August 28, 2025

Fire Station #3

2900 Raffel Road, Woodstock, IL. 60098

Regular Meeting Agenda

All items set forth on the agenda are subject to the possibility of the Board going into Closed Session

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Public Comments

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at www.wfrd.org)

V. Correspondence

VI. Minutes

- a. Regular Meeting – July 24, 2025--Review and action on meeting minutes
- b. Closed Session Meeting – July 24, 2025--Review and action on meeting minutes

VII. Financial Report

- a. GAI Financial Report - Review monthly financial and payroll reports
- a. Motion to Approve Bill Payment
 - i. Review and action on monthly bill report

VIII. Operations Report

IX. Unfinished Business

X. New Business—Discussion and Possible action on the Following Items:

- a. Roof Sealcoating – Station 1
 - i. Discussion; possible action
- b. Exterior Paint Work – Station 1
 - i. Discussion; possible action
- c. Career Firefighter/Paramedic Hiring's
 - i. Discussion; possible action

XI. Closed Session

- a. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1).
 - i. Career Firefighter/Paramedic Hiring's

XII. Possible Action after Closed Session

XIII. Adjournment

Correspondence

Minutes



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday July 24th, 2025 Regular Meeting

Call to Order

The regular meeting was called to order at 7:00 p.m. by President Fred Spitzer.

Roll Call

Trustees Present: President Fred Spitzer, Treasurer Pat Burke, Secretary Bob Kristensen, Trustee Kim Mueller, Trustee Scott Ritzert.

Trustees Absent: None

Public Comments- None

Presentation of Lifesaving Award

Correspondence

Chief Parker let the Trustees know that the District did not receive the grant from the OSFM (Office of the State Fire Marshal). The District also received a donation and a thank you letter from Jarvis & Associates Law firm, thanking us for the transport we did for them.

Minutes

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve the regular session meeting minutes from June 26th, 2025. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

A motion was made by Secretary Kristensen and seconded by President Spitzer to approve the closed session meeting minutes from June 26th, 2025. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

Financial Report

Brad with Gov Accounting LLC discussed revenue highlights compared to the previous year. Expenditures discussed included dispatch fees, admin expenses, personnel expenses, pension funds, and ambulance fee collections. **Property Taxes:** The District has received 52% of property taxes, and ambulance fees collected are at 22% of the budget. **Miscellaneous Receipts:** Collected \$4,243 and \$4,143.00 is from WC Reimbursements. **Interest:** Collected \$11,512.00 which is 15% of Budget.

The Trustees reviewed the bill report presented for the month of July 2025. Various questions the Trustees had were addressed by Chief Parker.

A motion was made by Treasurer Burke and seconded by Trustee Mueller to approve and pay the bills in the amount of \$404,164.69. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- abstain. **Motion Passed.** 4 ayes, 0 nay, 1 abstain



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Operations Report

Deputy Chief Hedges went over key topics on the Operations report for the month of July with the Trustees. The operations report is a snap shot of the Districts monthly training activities, continuing education, CPR classes offered, fire prevention as well as public education. Mike Shannon, the Districts Fleet Mechanic, completed over 78 work orders for the month of June.

Please note: **Operations report will be available along with the packet the Friday after the meeting, upon request.**

Unfinished Business None

New Business

Trustee Ritzert Reimbursement Request- Essential Trustee Training Seminar

The Trustees reviewed the reimbursement request submitted by Trustee Ritzert along with the receipts.

A motion was made by President Spitzer and seconded by Secretary Kristensen to approve the reimbursement request from Trustee Scott Ritzert from the Essential Trustee Training Seminar in the amount of \$1,258.21. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- abstain. **Motion Passed.** 4 ayes, 0 nay, 1 abstain

Clothing Extractor Purchase

The clothing extractor at Station 2 in no longer operable and needs to be replaced.

A motion was made by Treasurer Burke and seconded by President Spitzer to approve the purchase of a new clothing extractor for Station 2 from Haiges Machinery in the amount of \$11, 295.00. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

Closed Session:

A motion was made by President Spitzer and seconded by Trustee Ritzert to move into closed session to discuss the semi-annual review of closed session minutes pursuant to 5 ILCS 120/2.06(d) and to discuss personnel the purposes of discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1) Roll call vote: Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

At 7:54 p.m. the Board moved into closed session.

At 8:19 p.m. President Spitzer reconvened the regular session.

Semi-Annual Review of Closed Session Minutes

After a discussion in closed session, no action was taken by the Trustees to open any closed session minutes.



Woodstock Fire/Rescue District

435 E. Judd St.

Woodstock, IL 60098

(815) 338-2621

Roll Call

Trustees Present: President Fred Spitzer, Treasurer Pat Burke, Secretary Bob Kristensen, Trustee Kim Mueller, Trustee Scott Ritzert.

Adjournment

With there being no further discussion, a motion was made by Trustee Ritzert and seconded by Secretary Kristensen to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at 8:21 p.m.

Respectfully submitted,

Secretary, Robert A. Kristensen

/KN

Financial Report

Woodstock Fire Rescue District

Financial Analysis

For the 3 Month(s) Ended July 31, 2025



Revenue Highlights

25% of Budget Year

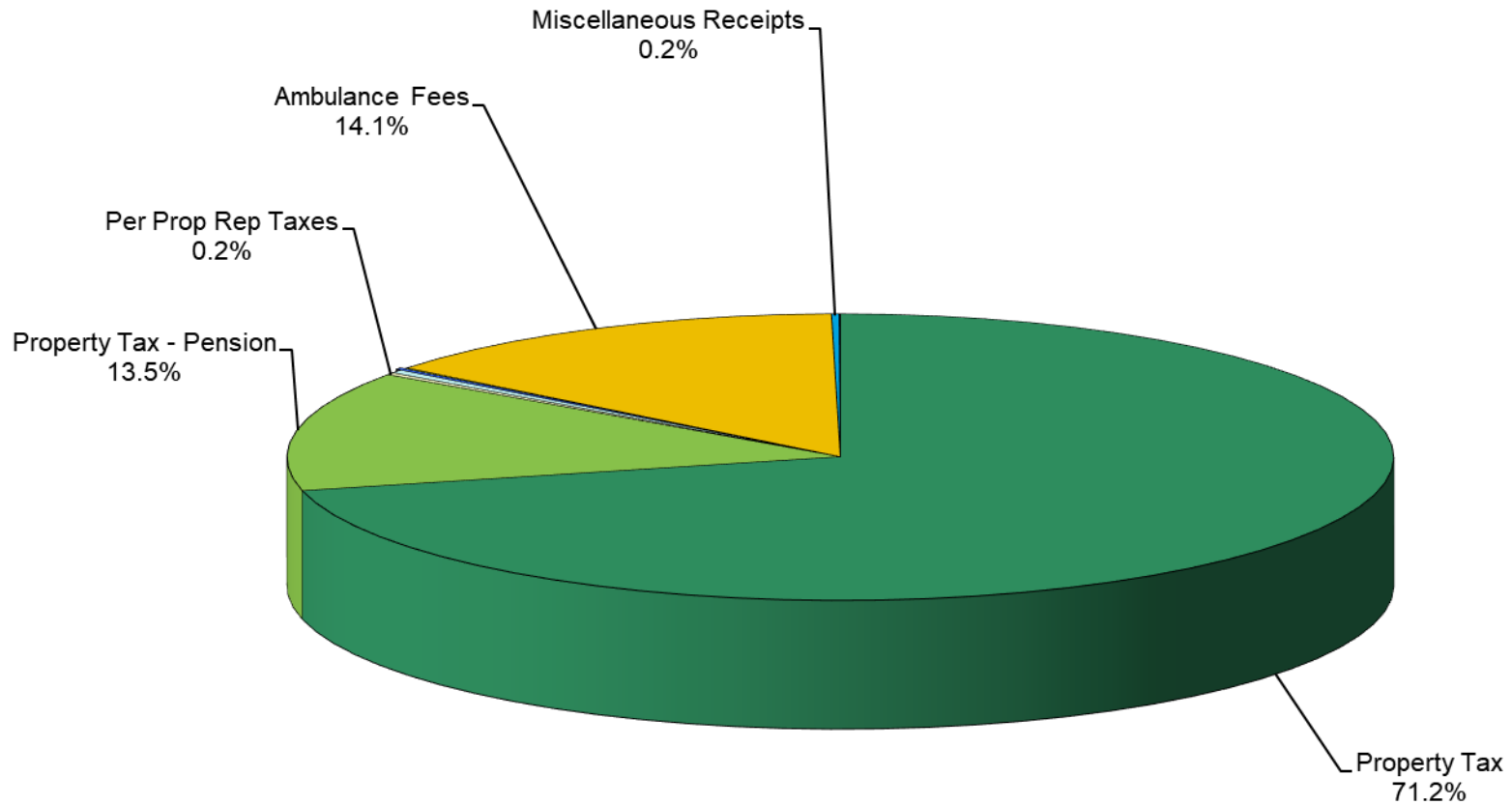
- 42% of Total Budget
- Property Taxes
 - Collected \$5,120,310 or 54% of Property Taxes
- Ambulance Fees
 - Collected \$851,076 or 29% of Budget
- Miscellaneous Receipts; Collected \$13,481
 - WC Reimbursements; \$4,143
 - Huntley Fire IGA; \$4,410
- Interest
 - Collected \$22,767; 30% of Budget

Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	4,302,043	7,936,000	54%	4,082,307	5%
Property Tax - Pension	818,266	1,515,000	54%	778,181	5%
Per Prop Rep Taxes	15,077	50,000	30%	8,975	68%
Interest Income	22,767	75,000	30%	20,500	11%
Fire Recovery	11,680	25,000	47%	2,512	365%
Foreign Fire Ins	6,000	70,000	9%	9,376	-36%
Ambulance Fees	851,076	2,900,000	29%	769,398	11%
Miscellaneous Receipts	13,481	30,000	45%	46,031	-71%
CPR Class	1,154	18,745	6%	6,015	-81%
Wireless Alarm Monitoring Fees	-	58,000	0%	-	n/a
Shared Services	-	48,540	0%	4,200	-100%
Insurance Cost Reimbursements	924	30,000	3%	-	n/a
Proceeds of Short-Term Debt	-	-	n/a	735,000	-100%
Sale of Fixed Assets	-	362,461	n/a	-	n/a
Grant Money	-	818,862	0%	28,595	-100%
Impact Fees	-	2,000	0%	596	-100%
Transfers	-	637,000	0%	-	n/a
Actual Revenues	6,042,468	14,576,608	42%	6,491,686	-7%
Budgeted Revenues	14,576,608				
% Diff	41%				

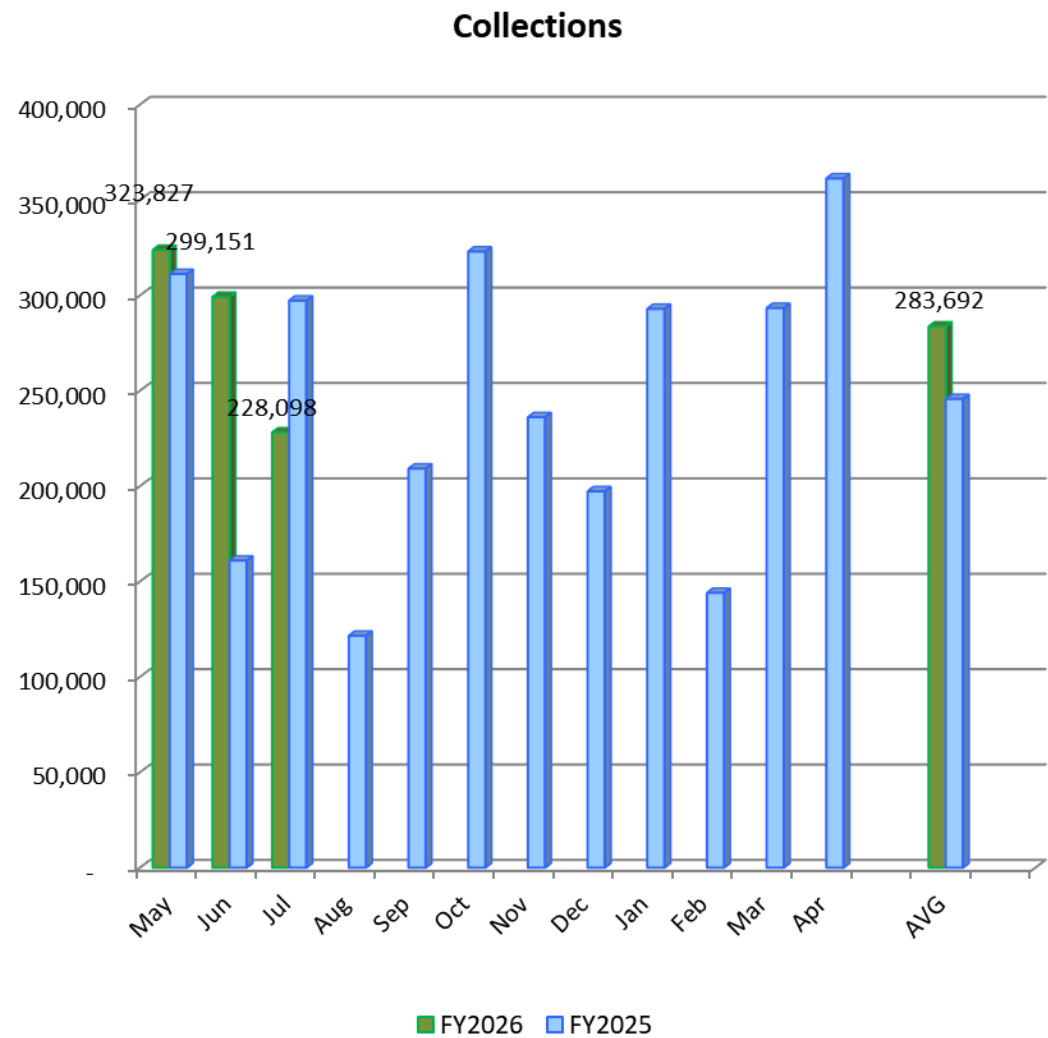
Revenues

Revenue Distribution



PBS Collections

Month	FY2026	FY2025
May	323,827	311,200
Jun	299,151	160,961
Jul	228,098	297,237
Aug		121,575
Sep		209,154
Oct		322,984
Nov		236,123
Dec		197,291
Jan		292,885
Feb		144,017
Mar		293,361
Apr		361,272
AVG	283,692	245,672



Expenditure Highlights

25% of Budget Year

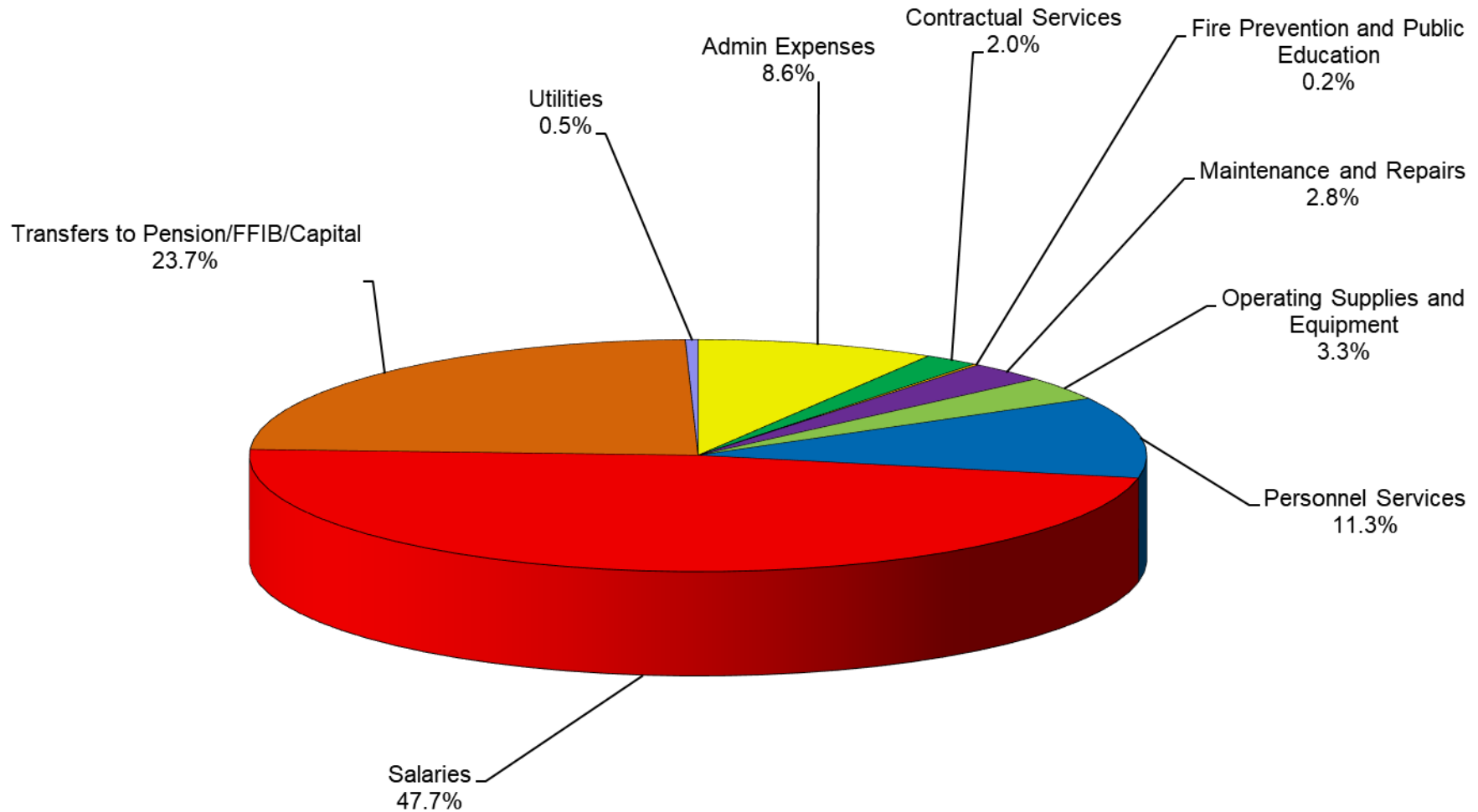
- 22% of Total Budget
- Operating Expenditures
 - 23% of Budget
- Salaries & Wages (6 of 24 payrolls or 25%)
 - 20% of Budget
- Operating Supplies; 31% of Budget
 - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 11% of Budget
 - Debt Service Principal & Interest = \$61,587
 - DC Vehicle and Equipment = \$58,809

Expenditures

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<i>OPERATING EXPENDITURES</i>					
Admin Expenses	268,889	1,277,928	21%	316,447	-15%
Contractual Services	61,430	236,170	26%	63,814	-4%
Fire Prevention and Public Education	5,699	29,066	20%	2,929	95%
Maintenance and Repairs	88,026	420,656	21%	106,067	-17%
Operating Supplies and Equipment	102,733	331,546	31%	54,108	90%
Personnel Services	352,446	1,257,248	28%	237,075	49%
Salaries	1,490,410	7,607,160	20%	1,409,112	6%
Transfers to Pension/FFIB/Capital	742,160	2,247,000	33%	1,019,865	-27%
Utilities	14,308	92,260	16%	14,167	1%
Actual Expenditures	3,126,101	13,499,034	23%	3,223,584	-3%
Budgeted Expenditures	13,499,030				
% Diff	23%				
<i>CAPITAL & DEBT SERVICE</i>					
Capital Expenditures	69,781	835,749	8%	794,184	-91%
Debt Service	61,587	313,858	20%	5,206	1083%
Actual Expenditures	131,368	1,149,607	11%	799,390	-84%
Budgeted Expenditures	1,149,607				
% Diff	11%				

Expenditures

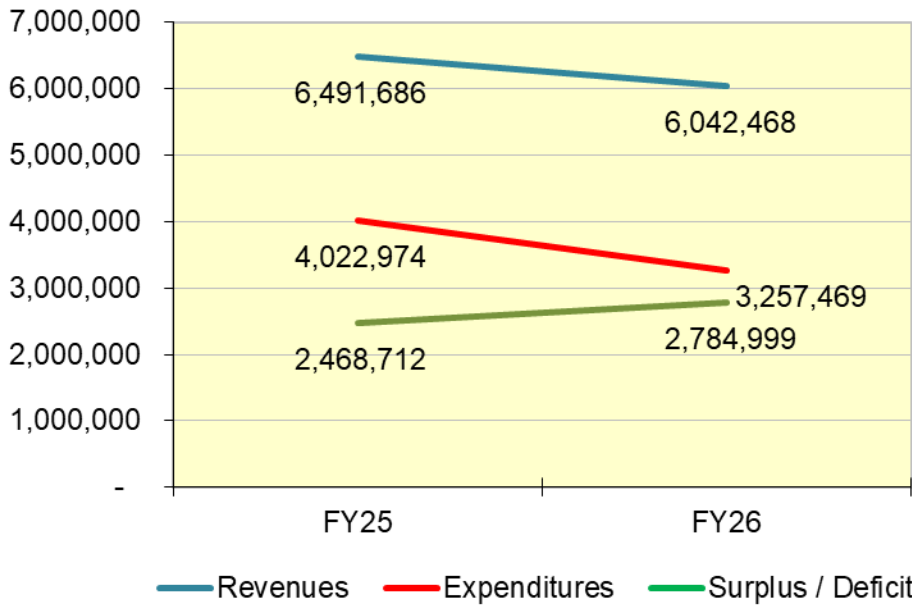
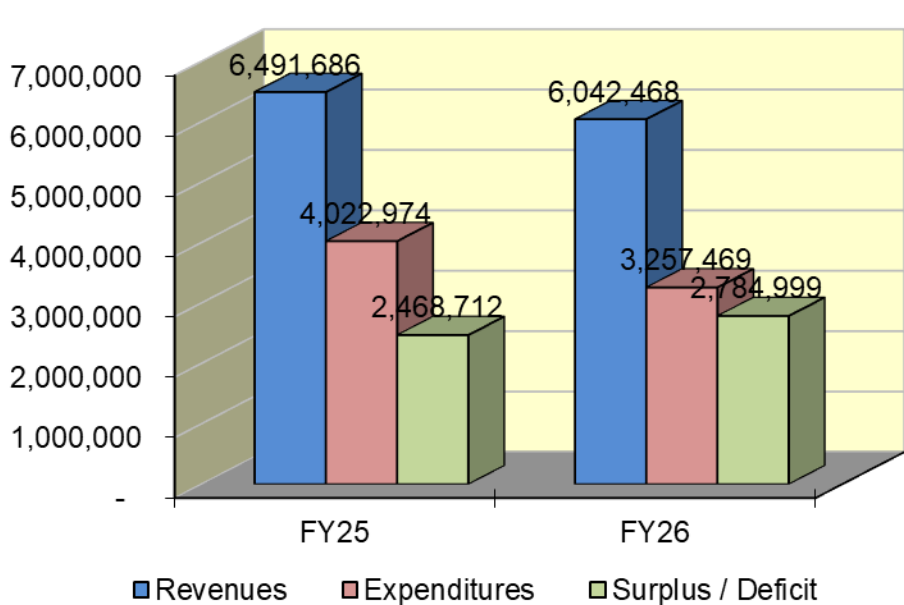
Operational Expenditure Distribution



Revenue, Expenditure & Fund Balance

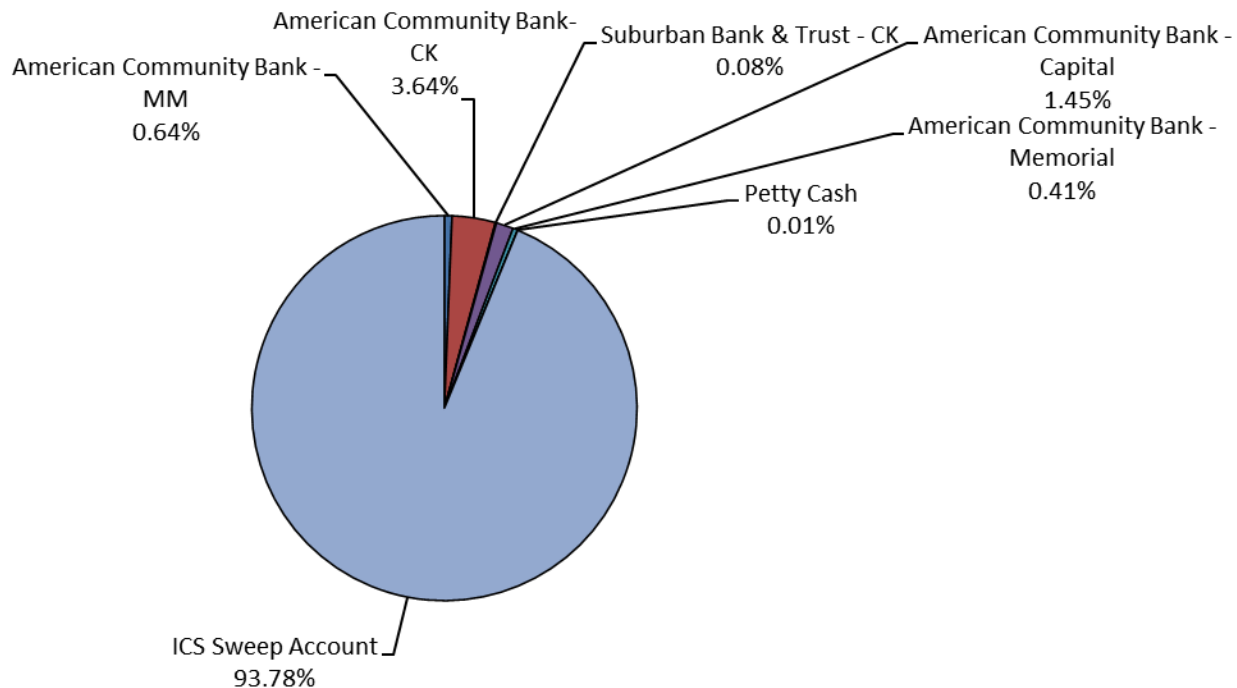
For the 3 Month(s) Ended July 31, 2025

	Corporate	Ambulance	Pension	Capital	Total Actual
TOTAL SURPLUS / (DEFICIT)	1,421,346	1,396,299	76,107	(108,752)	2,784,999
BEGINNING FUND BALANCE	1,185,440	974,567	(89,941)	808,859	2,878,924
ENDING FUND BALANCE	2,606,786	2,370,866	(13,835)	700,107	5,663,924
Fund Balance as % of Total Expenditures	219%	199%	n/a	533%	174%



Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,560	30,346
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	84,278
American Community Bank - Capital	140	0.50%	69,493	69,006
American Community Bank - Memorial	385	0.50%	19,717	19,573
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	4,507,636	4,017,993
Total			\$ 4,806,471	\$ 4,396,451



Financial Report

For the 3 Month(s) Ended July 31, 2025
FISCAL YEAR 2026



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 3 Month(s) Ended July 31, 2025

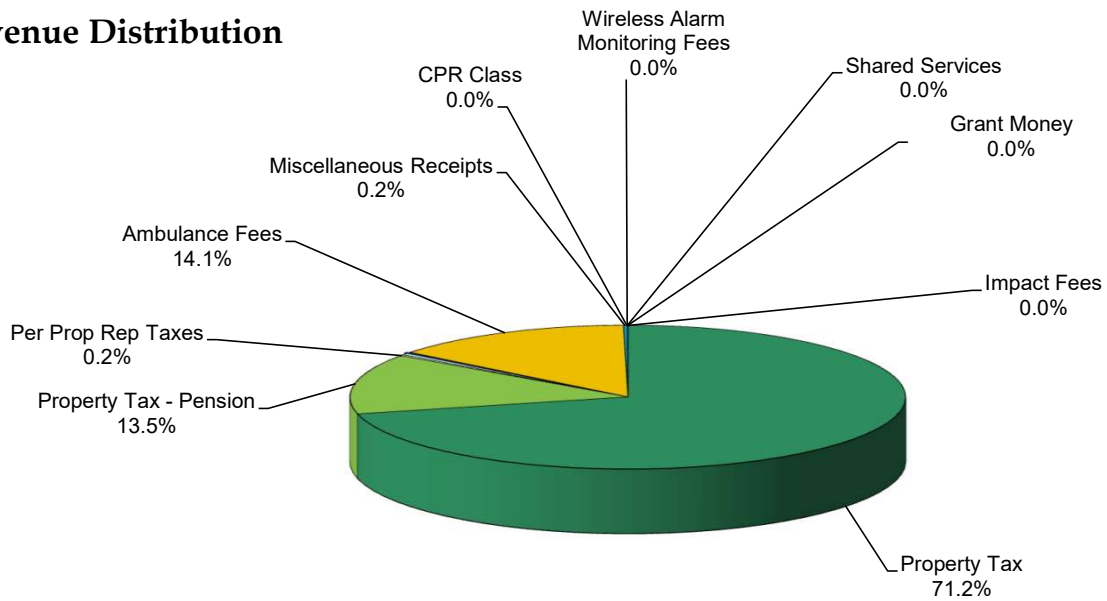
25% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	4,302,043	7,936,000	54.2%
Property Tax - Pension	818,266	1,515,000	54.0%
Per Prop Rep Taxes	15,077	50,000	30.2%
Interest Income	22,767	75,000	30.4%
Fire Recovery	11,680	25,000	46.7%
Foreign Fire Ins	6,000	70,000	8.6%
Ambulance Fees	851,076	2,900,000	29.3%
Miscellaneous Receipts	13,481	30,000	44.9%
CPR Class	1,154	18,745	6.2%
Wireless Alarm Monitoring Fees	-	58,000	0.0%
Shared Services	-	48,540	0.0%
Insurance Cost Reimbursements	924	30,000	3.1%
Grant Money	-	818,862	0.0%
Impact Fees	-	2,000	0.0%
Transfers	-	637,000	0.0%
Actual Revenues	6,042,468	14,576,608	41.5%
Budgeted Revenues	14,576,608		
% Diff	41%		
OPERATING EXPENDITURES			
Admin Expenses	268,889	1,277,928	21.0%
Contractual Services	61,430	236,170	26.0%
Fire Prevention and Public Education	5,699	29,066	19.6%
Maintenance and Repairs	88,026	420,656	20.9%
Operating Supplies and Equipment	102,733	331,546	31.0%
Personnel Services	352,446	1,257,248	28.0%
Salaries	1,490,410	7,607,160	19.6%
Transfers to Pension/FFIB/Capital	742,160	2,247,000	33.0%
Utilities	14,308	92,260	15.5%
Actual Expenditures	3,126,101	13,499,034	23.2%
Budgeted Expenditures	13,499,030		
% Diff	23%		
SURPLUS / (DEFICIT) FROM OPERATIONS	2,916,368	1,077,574	270.6%
CAPITAL & DEBT SERVICE			
Capital Expenditures	69,781	835,749	8.3%
Debt Service	61,587	313,858	19.6%
Actual Expenditures	131,368	1,149,607	11.4%
Budgeted Expenditures	1,149,607		
% Diff	11%		
TOTAL SURPLUS / (DEFICIT)	2,784,999	(72,033)	
BEGINNING FUND BALANCE	2,878,924		
ENDING FUND BALANCE	5,663,924		

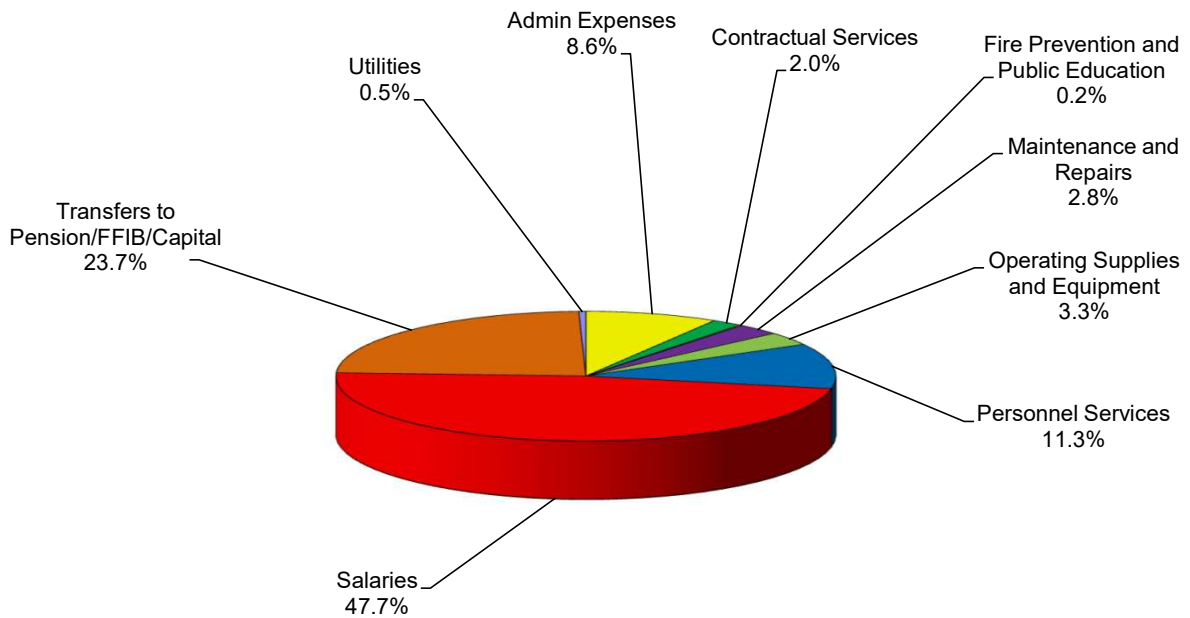
WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 3 Month(s) Ended July 31, 2025

Revenue Distribution

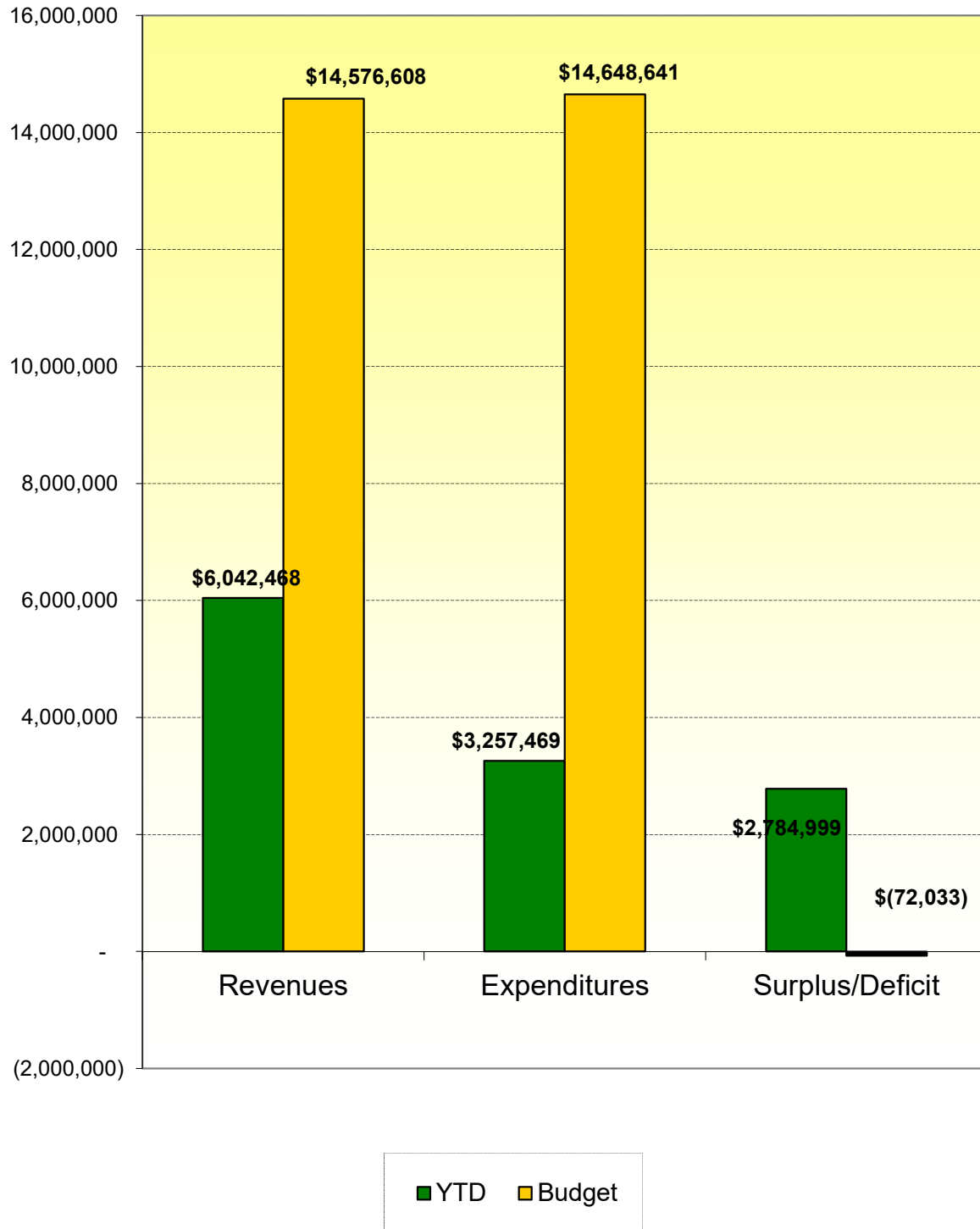


Operational Expenditure Distribution



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 3 Month(s) Ended July 31, 2025



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 3 Month(s) Ended July 31, 2025

25% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
REVENUE							
Property Tax	2,564,850	1,737,193	-	-	4,302,043	7,936,000	54%
Property Tax - Pension	-	-	818,266	-	818,266	1,515,000	54%
Per Prop Rep Taxes	15,077	-	-	-	15,077	50,000	30%
Interest Income	151	-	-	22,616	22,767	75,000	30%
Fire Recovery	11,680	-	-	-	11,680	25,000	47%
Foreign Fire Ins	6,000	-	-	-	6,000	70,000	9%
Ambulance Fees	-	851,076	-	-	851,076	2,900,000	29%
Miscellaneous Receipts	13,481	-	-	-	13,481	30,000	45%
CPR Class	1,154	-	-	-	1,154	18,745	6%
Wireless Alarm Monitoring Fees	-	-	-	-	-	58,000	0%
Shared Services	-	-	-	-	-	48,540	0%
Insurance Cost Reimbursements	924	-	-	-	924	30,000	3%
Grant Money	-	-	-	-	-	818,862	0%
Impact Fees	-	-	-	-	-	2,000	0%
Transfers	-	-	-	-	-	637,000	0%
Actual Revenues	2,613,317	2,588,269	818,266	22,616	6,042,468	14,576,608	41%
Budgeted Revenues	5,309,912	6,532,000	1,515,000	1,219,696	14,576,608		
% Diff	49%	40%	54%	2%	41%		
OPERATING EXPENDITURES							
Admin Expenses	134,444	134,444	-	-	268,889	1,277,928	21%
Contractual Services	30,715	30,715	-	-	61,430	236,170	26%
Fire Prevention and Public Education	2,849	2,849	-	-	5,699	29,066	20%
Maintenance and Repairs	44,013	44,013	-	-	88,026	420,656	21%
Operating Supplies and Equipment	51,366	51,366	-	-	102,733	331,546	31%
Personnel Services	176,223	176,223	-	-	352,446	1,257,248	28%
Salaries	745,205	745,205	-	-	1,490,410	7,607,160	20%
Transfers to Pension/FFIB/Capital	-	-	742,160	-	742,160	2,247,000	33%
Utilities	7,154	7,154	-	-	14,308	92,260	16%
Actual Expenditures	1,191,971	1,191,971	742,160	-	3,126,101	13,499,034	23%
Budgeted Expenditures	5,416,015	6,568,015	1,515,000	-	13,499,030		
% Diff	22%	18%	49%	n/a	23%		
SURPLUS / (DEFICIT) FROM OPERATIONS	1,421,346	1,396,299	76,107	22,616	2,916,368	1,077,574	271%
CAPITAL & DEBT SERVICE							
Capital Expenditures	-	-	-	69,781	69,781	835,749	8%
Debt Service	-	-	-	61,587	61,587	313,858	20%
Actual Expenditures	-	-	-	131,368	131,368	1,149,607	11%
Budgeted Expenditures	-	-	-	1,149,607	1,149,607		
% Diff	n/a	n/a	n/a	11%	11%		
TOTAL SURPLUS / (DEFICIT)	1,421,346	1,396,299	76,107	(108,752)	2,784,999	(72,033)	
BEGINNING FUND BALANCE	1,185,440	974,567	(89,941)	808,859	2,878,924		
ENDING FUND BALANCE	2,606,786	2,370,866	(13,835)	700,107	5,663,924		
Fund Balance as % of Total Expenditures	219%	199%	n/a	533%	174%		

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
July 31, 2025

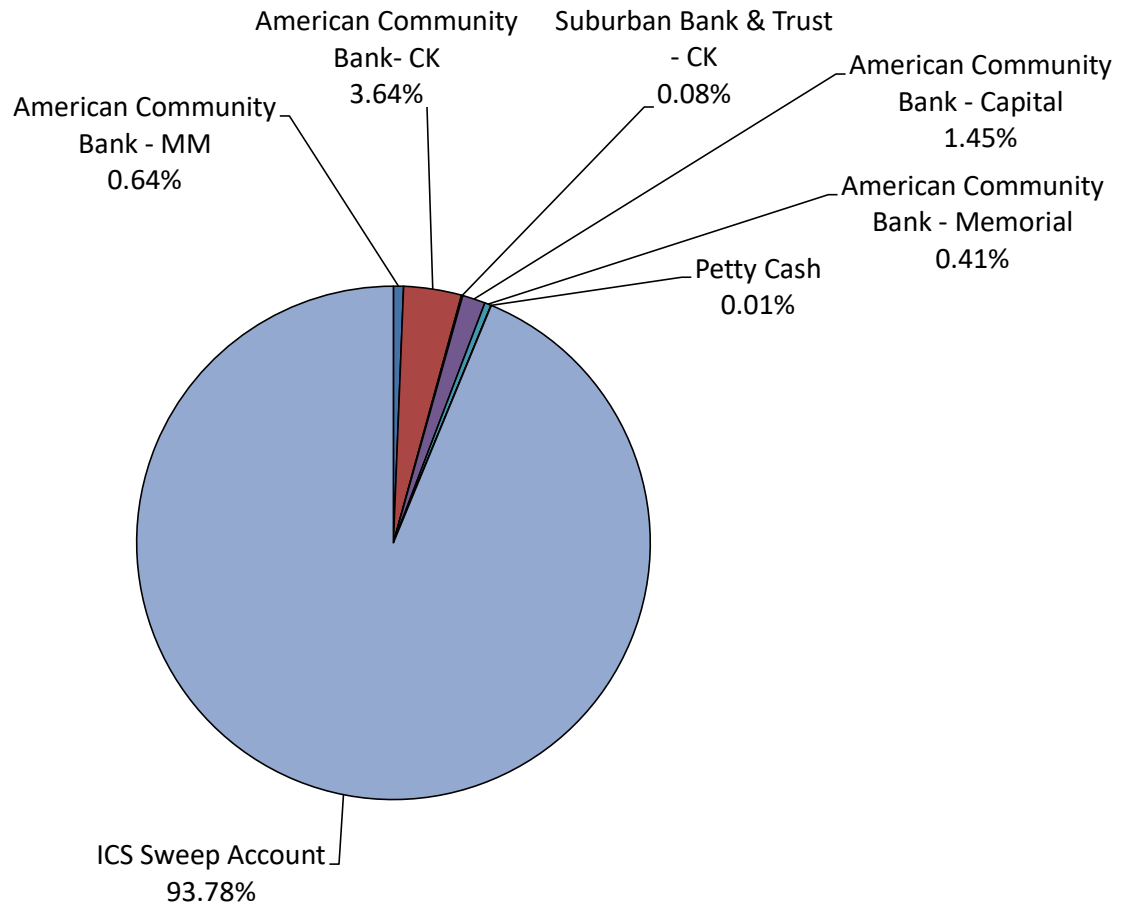
	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
Revenues											
6010 · Property Tax	139,501.22	661,333.33	2,564,850.30	1,737,193.18	0.00	0.00	4,302,043.48	4,082,306.89	7,936,000.00	-3,633,956.52	54.21%
6010 · Property Tax - Pension	26,533.70	126,250.00	0.00	0.00	818,266.49	0.00	818,266.49	778,180.58	1,515,000.00	-696,733.51	54.01%
6020 · Per Prop Rep Taxes	13,088.59	4,166.67	15,077.03	0.00	0.00	0.00	15,077.03	8,975.28	50,000.00	-34,922.97	30.15%
6030 · Interest Income	11,255.24	6,250.00	150.82	0.00	0.00	22,616.21	22,767.03	20,500.21	75,000.00	-52,232.97	30.36%
6040 · Fire Recovery	11,680.00	2,083.33	11,680.00	0.00	0.00	0.00	11,680.00	2,512.00	25,000.00	-13,320.00	46.72%
6050 · Foreign Fire Ins/GEN	6,000.00	5,833.33	6,000.00	0.00	0.00	0.00	6,000.00	9,376.18	70,000.00	-64,000.00	8.57%
6060 · Ambulance Fees	228,097.36	241,666.67	0.00	851,075.83	0.00	0.00	851,075.83	769,398.32	2,900,000.00	-2,048,924.17	29.35%
6070 · Miscellaneous Receipts	9,238.00	2,500.00	13,480.50	0.00	0.00	0.00	13,480.50	46,031.34	30,000.00	-16,519.50	44.94%
6080 · CPR Revenue	741.50	1,562.08	1,153.50	0.00	0.00	0.00	1,153.50	6,014.75	18,745.00	-17,591.50	6.15%
6085 · Wireless Alarm Monitoring Fe	0.00	4,833.33	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	-58,000.00	0.0%
6087 · Dispatching Fees Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	0.00	4,045.00	0.00	0.00	0.00	0.00	0.00	4,200.00	48,540.00	-48,540.00	0.0%
6090 · Insurance Cost Reimburseme	0.00	2,500.00	924.48	0.00	0.00	0.00	924.48	0.00	30,000.00	-29,075.52	3.08%
9030-1 · Proceeds of Short Term Det	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.0%
9040 · Sale of Fixed Assets	0.00	30,205.08	0.00	0.00	0.00	0.00	0.00	0.00	362,461.00	-362,461.00	0.0%
9070 · Grant Money - Other	0.00	68,238.50	0.00	0.00	0.00	0.00	0.00	29,594.84	818,862.00	-818,862.00	0.0%
9075 · Transfer	0.00	53,083.29	0.00	0.00	0.00	0.00	0.00	0.00	636,999.50	-636,999.50	0.0%
9080 · Impact Fees	0.00	166.67	0.00	0.00	0.00	0.00	0.00	595.50	2,000.00	-2,000.00	0.0%
Total Revenues	446,135.61	1,214,717.29	2,613,316.63	2,588,269.01	818,266.49	22,616.21	6,042,468.34	5,992,955.57	14,576,607.50	-8,534,139.16	41.45%
Expenditures											
Admin Expenses											
8010 · Office Supplies	3,253.61	1,758.33	2,298.70	2,298.70	0.00	0.00	4,597.39	9,620.51	21,100.00	-16,502.61	21.79%
8030 · Internet/E-mail	1,300.92	3,473.33	1,564.58	1,564.58	0.00	0.00	3,129.16	5,726.34	41,680.00	-38,550.84	7.51%
8040 · Telephone	679.49	820.00	1,183.31	1,183.31	0.00	0.00	2,366.62	2,009.86	9,840.00	-7,473.38	24.05%
8050 · Postage	155.60	416.67	167.45	167.45	0.00	0.00	334.89	672.68	5,000.00	-4,665.11	6.7%
8070 · Dues and Subscriptions	510.00	3,967.58	5,289.53	5,289.53	0.00	0.00	10,579.05	4,961.79	47,611.00	-37,031.95	22.22%
8080 · Bookkeeping/Audit	2,607.19	5,191.67	3,897.26	3,897.26	0.00	0.00	7,794.52	7,664.12	62,300.00	-54,505.48	12.51%
8085 · Ambulance Billing	0.00	48,750.00	1,767.76	1,767.76	0.00	0.00	3,535.51	4,867.15	585,000.00	-581,464.49	0.6%
8090 · Fire Commission	546.75	1,875.00	1,122.85	1,122.85	0.00	0.00	2,245.70	8,747.25	22,500.00	-20,254.30	9.98%
8100 · Legal Expenses	1,569.63	3,708.33	2,012.83	2,012.83	0.00	0.00	4,025.66	4,606.78	44,500.00	-40,474.34	9.05%
8110 · Work Comp/Liability Ins	230,280.28	36,533.08	115,140.14	115,140.14	0.00	0.00	230,280.28	267,570.53	438,397.00	-208,116.72	52.53%
Subtotal	240,903.47	106,494.00	134,444.39	134,444.39	0.00	0.00	268,888.78	316,447.01	1,277,928.00	-1,009,039.22	21.04%
Contractual Services											
8150 · Dispatching	17,970.83	18,822.50	30,714.96	30,714.96	0.00	0.00	61,429.92	55,772.75	225,870.00	-164,440.08	27.2%
8160 · Lake County Special Te	0.00	858.33	0.00	0.00	0.00	0.00	0.00	8,040.00	10,300.00	-10,300.00	0.0%
8170 · Contractual Employmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.0%
Subtotal	17,970.83	19,680.83	30,714.96	30,714.96	0.00	0.00	61,429.92	63,813.75	236,170.00	-174,740.08	26.01%
Fire Prevention and Public Education											
8200 · Public Education	0.00	1,108.33	1,016.06	1,016.06	0.00	0.00	2,032.12	510.00	13,300.00	-11,267.88	15.28%
8230 · Lock Box Program	0.00	395.83	1,020.44	1,020.44	0.00	0.00	2,040.88	1,527.02	4,750.00	-2,709.12	42.97%
8240 · Address Sign Program	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	0.0%
8250 · Dues and Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8260 · Fire Extinguisher Traini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 · CPR Expense	680.00	734.67	583.50	583.50	0.00	0.00	1,167.00	750.77	8,816.00	-7,649.00	13.24%

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
July 31, 2025

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 · Miscellaneous	398.86	83.33	229.41	229.41	0.00	0.00	458.81	140.72	1,000.00	-541.19	45.88%
Subtotal	1,078.86	2,422.17	2,849.41	2,849.41	0.00	0.00	5,698.81	2,928.51	29,066.00	-23,367.19	19.61%
Maintenance and Repairs											
8600 · Vehicles (service & maintenance)	8,347.20	9,504.17	18,416.09	18,416.09	0.00	0.00	36,832.17	26,051.64	114,050.00	-77,217.83	32.3%
8610 · Equipment (service & maintenance)	7,060.70	5,158.33	6,091.11	6,091.11	0.00	0.00	12,182.22	30,234.33	61,900.00	-49,717.78	19.68%
8620 · Bldg. & Grnds (serv. & maintenance)	6,504.56	12,375.50	9,819.66	9,819.66	0.00	0.00	19,639.32	28,149.90	148,506.00	-128,866.68	13.23%
8630 · Fuel	8,593.35	8,016.67	9,686.09	9,686.09	0.00	0.00	19,372.17	21,630.69	96,200.00	-76,827.83	20.14%
Subtotal	30,505.81	35,054.67	44,012.94	44,012.94	0.00	0.00	88,025.88	106,066.56	420,656.00	-332,630.12	20.93%
Operating Supplies and Equipment											
8500 · Building Supplies	2,098.76	2,083.33	2,129.57	2,129.57	0.00	0.00	4,259.14	1,276.22	25,000.00	-20,740.86	17.04%
8510 · Medical Supplies	2,845.13	14,997.17	41,796.83	41,796.83	0.00	0.00	83,593.65	16,612.23	179,966.00	-96,372.35	46.45%
8520 · Miscellaneous Equipment	657.80	833.33	1,074.85	1,074.85	0.00	0.00	2,149.70	361.08	10,000.00	-7,850.30	21.5%
8530 · Personal Protective Equipment	2,653.00	9,715.00	3,758.57	3,758.57	0.00	0.00	7,517.13	35,858.43	116,580.00	-109,062.87	6.45%
Subtotal	8,254.69	27,628.83	48,759.81	48,759.81	0.00	0.00	97,519.62	54,107.96	331,546.00	-234,026.38	29.41%
Personnel Services											
8400 · Payroll Taxes	14,088.05	13,066.67	20,888.95	20,888.95	0.00	0.00	41,777.89	32,862.71	156,800.00	-115,022.11	26.64%
8420 · Health and Fitness	6,238.20	3,612.50	10,846.30	10,846.30	0.00	0.00	21,692.60	2,441.12	43,350.00	-21,657.40	50.04%
8430 · Training	4,252.72	6,654.17	7,089.96	7,089.96	0.00	0.00	14,179.92	17,320.94	79,850.00	-65,670.08	17.76%
8440 · Uniforms	11,704.00	5,277.75	9,497.50	9,497.50	0.00	0.00	18,995.00	22,130.80	63,333.00	-44,338.00	29.99%
8470 · Health/Life Insurance	125,530.96	74,326.25	126,130.56	126,130.56	0.00	0.00	252,261.11	161,384.10	891,915.00	-639,653.89	28.28%
8485 · Recognition/Events	3,102.98	1,833.33	1,769.88	1,769.88	0.00	0.00	3,539.75	935.32	22,000.00	-18,460.25	16.09%
Subtotal	164,916.91	104,770.67	176,223.14	176,223.14	0.00	0.00	352,446.27	237,074.99	1,257,248.00	-904,801.73	28.03%
Salaries											
8300 · Administrative	36,742.82	51,884.50	50,473.74	50,473.74	0.00	0.00	100,947.47	85,903.37	622,614.00	-521,666.53	16.21%
8305 · Part-time/Apprentice Staff	94,341.43	83,227.50	120,876.94	120,876.94	0.00	0.00	241,753.87	184,535.40	998,730.00	-756,976.13	24.21%
8315 · Career FF/PM	398,624.84	449,359.67	524,291.52	524,291.52	0.00	0.00	1,048,583.03	1,015,443.33	5,392,316.00	-4,343,732.97	19.45%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	42,754.19	47,583.33	48,863.88	48,863.88	0.00	0.00	97,727.76	123,230.23	571,000.00	-473,272.24	17.12%
8340 · Trustees	1,398.21	1,875.00	699.11	699.11	0.00	0.00	1,398.21	0.00	22,500.00	-21,101.79	6.21%
Subtotal	573,861.49	633,930.00	745,205.17	745,205.17	0.00	0.00	1,490,410.34	1,409,112.33	7,607,160.00	-6,095,647.87	19.59%
Transfers to Pension & FFIB											
8700 · Misc & Contingent	3,856.67	2,083.33	2,606.64	2,606.64	0.00	0.00	5,213.27	9,661.68	25,000.00	-19,786.73	20.85%
8720 · Transfer-Corp/Capital Fund	0.00	53,083.29	0.00	0.00	0.00	0.00	0.00	0.00	636,999.50	-636,999.50	0.0%
8720 · Transfer-Pension Fire	742,159.79	126,250.00	0.00	0.00	742,159.79	0.00	742,159.79	1,010,203.56	1,515,000.00	-772,840.21	48.99%
8750 · Transfer-Foreign Fire Tax	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	746,016.46	187,249.96	2,606.64	2,606.64	742,159.79	0.00	747,373.06	1,019,865.24	2,246,999.50	-1,429,626.44	33.26%
Utilities											
8550 · Electric	2,848.20	3,382.00	2,889.15	2,889.15	0.00	0.00	5,778.30	6,407.94	40,584.00	-34,805.70	14.24%
8560 · Natural Gas	549.89	2,918.00	1,683.26	1,683.26	0.00	0.00	3,366.52	4,058.08	35,016.00	-31,649.48	9.61%
8570 · Water and Sewer	44.96	221.67	479.17	479.17	0.00	0.00	958.33	1,109.83	2,660.00	-1,701.67	36.03%
8590 · Garbage Collection	1,039.75	1,166.67	2,102.49	2,102.49	0.00	0.00	4,204.97	2,591.50	14,000.00	-9,795.03	30.04%
Subtotal	4,482.80	7,688.33	7,154.06	7,154.06	0.00	0.00	14,308.12	14,167.35	92,260.00	-77,951.88	15.51%
Capital & Debt Service											
8800 · Building & Grounds	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	55,183.01	288,000.00	-288,000.00	0.0%
8810 · New Equipment	4,472.88	10,479.08	0.00	0.00	0.00	10,972.22	10,972.22	5,614.13	125,749.00	-114,776.78	8.73%
8820 · Vehicles (refurbish & acquisition)	0.00	35,166.67	0.00	0.00	0.00	58,809.06	58,809.06	733,387.00	422,000.00	-363,190.94	13.94%
8900 · Principal on Debt Proceeds	0.00	21,671.92	0.00	0.00	0.00	57,813.87	57,813.87	0.00	260,063.00	-202,249.13	22.23%
8910 · Interest on Debt Proceeds	1,243.91	4,482.92	0.00	0.00	0.00	3,773.20	3,773.20	5,205.78	53,795.00	-50,021.80	7.01%
Subtotal	5,716.79	95,800.58	0.00	0.00	0.00	131,368.35	131,368.35	799,389.92	1,149,607.00	-1,018,238.65	11.43%
Total Expenditures	1,793,708.11	1,220,720.04	1,191,970.51	1,191,970.51	742,159.79	131,368.35	3,257,469.15	4,022,973.62	14,648,640.50	-11,300,069.56	22.24%
Net Income	-1,347,572.50	-6,002.75	1,421,346.13	1,396,298.51	76,106.70	-108,752.14	2,784,999.19	2,468,712.27	-72,033.00	2,857,032.19	-3,866.28%

Woodstock Fire Rescue District
Investments
July 31, 2025

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,560	30,346
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	84,278
American Community Bank - Capital	140	0.50%	69,493	69,006
American Community Bank - Memorial	385	0.50%	19,717	19,573
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	4,507,636	4,017,993
Total			\$ 4,806,471	\$ 4,396,451



Woodstock Fire/Rescue District

Bank Transactions Summary

As of July 31, 2025

	Memo	Amount	Balance
Money Market Account			30,547.28
	907 Interest	12.97	30,560.25
Ending Balance		12.97	30,560.25
Checking Account			-128,578.00
	PR 7.10.25 Billing	-827.04	-129,405.04
	PR 7.10.25 Tax	-56,076.41	-185,481.45
	PR 7.10.25 Direct Deposit Paid	-180,847.39	-366,328.84
	PR 7.10.25 Agency	-24,549.05	-390,877.89
	Deposit	40,982.09	-349,895.80
	AP	-513,660.79	-863,556.59
	PR 7.25.25 Billing	-30.15	-863,586.74
	PR 7.25.25 Tax	-57,630.66	-921,217.40
	PR 7.25.25 Direct Deposit Paid	-184,346.85	-1,105,564.25
	PR 7.25.25 Agency	-24,740.21	-1,130,304.46
	Funds Transfer	1,146,501.71	16,197.25
	Deposit	53,201.03	69,398.28
	Deposit	112,833.89	182,232.17
	Funds Transfer	219,012.38	401,244.55
	Transamerica -	-33,239.22	368,005.33
	NW	-4,499.06	363,506.27
	Payment toTax Exempt Fixed Loan	-1,243.91	362,262.36
	Pension Transfer	-742,159.79	-379,897.43
Ending Balance		-251,319.43	-379,897.43
Suburban B&T			3,808.64
	Ambulance Fees	219,012.38	222,821.02
	Funds Transfer	-219,012.38	3,808.64
Ending Balance		0.00	3,808.64
ICS Account			6,198,064.81
	ICS Account Interest	10,970.40	6,209,035.21
	Funds Transfer	-1,146,501.71	5,062,533.50
Ending Balance		-1,135,531.31	5,062,533.50
TOTAL		-1,386,837.77	4,717,004.96

Woodstock Fire/Rescue District
Bank Transactions Summary
As of July 31, 2025

Memo	Amount	Balance
PAYROLL		
		July
8300-1 Administrative		\$ 36,742.82
8315-1 · Career FF/PM		\$ 398,145.06
8305-1 · Part-time		\$ 94,341.43
8325-1 · Overtime		\$ 42,754.19
8340 · Trustees		\$ -
Total Gross		\$ 571,983.50
Monthly Payroll Breakdown		
		10-Jul
8300-1 Administrative		\$ 18,371.41
8315-1 · Career FF/PM		\$ 198,658.78
8305-1 · Part-time		\$ 45,615.67
8325-1 · Overtime		\$ 20,793.47
8340 · Trustees		\$ -
Total Gross		\$ 283,439.33
		25-Jul
8300-1 Administrative		\$ 18,371.41
8315-1 · Career FF/PM		\$ 199,486.28
8305-1 · Part-time		\$ 48,725.76
8325-1 · Overtime		\$ 21,960.72
Total Gross		\$ 288,544.17

Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

July, 2025

This monthly status report gives you a quick snapshot (as of 2025-08-01) of the claims which have been submitted and paid in the previous month.

	Last Month (July)		All Year (2025)	
	# Claims	\$ Amount	# Claims	\$ Amount
Claims Submitted	8	\$2,940.00	58	\$25,828.00
Payments Received By FRUSA	5	\$2,862.00	29	\$17,382.00
Payment Plans Received By FRUSA	0	\$0.00	0	\$0.00
Claims Denied	2	\$736.00	6	\$3,600.00
Non-Billable (Other)	0	-	4	-
In Progress	5	-	19	-



PARAMEDIC BILLING
SERVICES INC

**Woodstock
July 2025 Collections**

Current Month Collections:

Payments sent Directly to Department	\$233,053.38
Payments sent to PBS *	\$23,146.76
Total Gross Collections	\$256,200.14

Adjustments:

Refunds **	\$0.00
Not PBS *****	\$0.00
Net Due	\$256,200.14
Billing Service Fee Rate (4%)	\$10,248.01

Monthly Invoice Detail:

Net Due: Billing Service Fee Less Payments sent to PBS	(\$12,898.75)
Plus: Balance Forward	\$5,913.59
(If "Previous Month Balance" payment was already sent, only pay current month due.)	
Refunds	\$0.00
Commission: External Collections	\$337.30
Total Due ***	(\$6,647.86)

*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

**The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

***Parenthesis around total = PBS owes client
No parenthesis around total = Client owes

***** Not PBS are funds for trips not billed by PBS

For billing questions please call Samantha Rovik at (630) 524-3447 or email @ SRovik@paramedicbilling.com

Woodstock Fire/Rescue District

Trustees Meeting Report

Aug 1st, 2025 - Aug 31st, 2025

Memo	Amount
AFLAC-American Family Life Assurance Co	
AFLAC	1,139.98
Total AFLAC-American Family Life Assurance Co	1,139.98
Air One Equipment, Inc.	
E-01842 Front suction hose	771.00
Station 1 Cascade System - Breathing air quality testing	165.00
Station 2 Cascade System - Breathing air quality testing	165.00
SCBA mask label	164.89
Total Air One Equipment, Inc.	1,265.89
Airgas USA, LLC	
Oxygen Supply	698.75
Total Airgas USA, LLC	698.75
Alvarez Tire & Auto Repair	
A-06879 Mount and Balance Tire- Left rear	138.00
Total Alvarez Tire & Auto Repair	138.00
Amazon	
Surface Pro Chargers (5)	72.90
Training Smoke Fluid (3)	111.00
Labels for Mechanic shop label machine	28.19
Security tinted envelopes for bill pay	14.67
FireFighter wooden box (Mayson's Jar- Charity Event- Distirct to donate a basket to ra...	39.59
Firefighter design storage basket- (Mayson's Jar- Charity Event- Distirct to donate a b...	26.99
Firefighter Metal wall decor- Flag -(Mayson's Jar- Charity Event- Distirct to donate a b...	23.74
(\$4.37- coupon discount)- Fire Department Coffee (2 boxes)	19.55
Total Amazon	336.63
Associated Electrical Contractors	
Driver Purchase- Bldg and Grounds	100.14
Total Associated Electrical Contractors	100.14
Bigfoot Construction Equipment, INC	
Mounting Bracket for New Truck	523.00
Total Bigfoot Construction Equipment, INC	523.00
Blu Petroleum	
Fuel	2,053.81
Fuel	2,884.16
Total Blu Petroleum	4,937.97
Botts Welding & Truck Service, Inc.	
E-01842 Filter, Battery, Oil cap plug	269.74
T-10325 Cap Screw and washer	8.28
Total Botts Welding & Truck Service, Inc.	278.02
BoundTree Medical	
BP Cuff- infant	31.98
Total BoundTree Medical	31.98
Bull Valley Ford	
Oil filters (12)	89.52
A-06879 Replace Gaskets- Check Engine light on	1,018.86
U-33694 Bulb	21.04
A-06879 Bulbs, Part interchanges	176.24
A-13351 Trans Flush, Recall Completed	324.36
Total Bull Valley Ford	1,630.02

Memo	Amount
City of McHenry	
Dispatch Services- August 2025	16,386.83
Total City of McHenry	16,386.83
City of Woodstock	
Monthly IT services and Parts (\$90.00 out of 1207.19)	1,117.19
Monthly IT services and Parts (\$90.00 out of 1207.19)	90.00
Monthly IT - June	1,117.19
Parts (Fortinet socaas renewal)	1,621.55
Total City of Woodstock	3,945.93
Comcast Business - Dean	
Internet	225.50
Total Comcast Business - Dean	225.50
Comcast Business - Judd	
Business Internet	340.50
Total Comcast Business - Judd	340.50
Comcast Business - Raffel	
Internet	225.30
Total Comcast Business - Raffel	225.30
ComEd St. 3	
4335753863	1,235.09
Total ComEd St. 3	1,235.09
Conserv FS, Inc.	
Diesel Exhst Fluid 54 GL	254.88
Total Conserv FS, Inc.	254.88
Digicom Installations Inc.	
Replacement of ATX	600.00
Total Digicom Installations Inc.	600.00
Dinges Fire Company	
Helmets- PPE (10) FFTB Split with District	12,060.32
Total Dinges Fire Company	12,060.32
Ed's Automotive	
Safety Lane inspections	123.63
Total Ed's Automotive	123.63
Fire Service, Inc.	
E-01842 replaced manifold pressure sensor	1,135.88
E-01842 Spring, Door Pivot , EONE Freight	71.28
Total Fire Service, Inc.	1,207.16
Gov Accounting, LLC	
Professional accounting services	1,750.00
Total Gov Accounting, LLC	1,750.00
Hastings Asphalt Services, Inc.	
Fire Station 2 Sealcoating	3,812.50
Fire Station 3 Sealcoating	3,623.98
Fire Station 1 Sealcoating	5,105.80
Total Hastings Asphalt Services, Inc.	12,542.28

Memo	Amount
HFS Bureau of Fiscal Operations	
(3rd & 4th Quarter -2024) (1st Quarter -2025)	391,420.78
Total HFS Bureau of Fiscal Operations	391,420.78
IAFF Health and Wellness Trust	
September 2025 Premium	75,828.01
Total IAFF Health and Wellness Trust	75,828.01
Illinois State Police	
Pre-employment screening (finger printing)	20.00
Total Illinois State Police	20.00
INTEGRA	
St. 2 Copier	4.76
St. 3 Copier	2.21
St. 1 Copier	138.53
Total INTEGRA	145.50
Jensen's Plumbing and Heating	
St. 3 Installation of Backflow device	7,465.00
Total Jensen's Plumbing and Heating	7,465.00
Kyle Romagus	
Guest Speaker	3,323.37
Total Kyle Romagus	3,323.37
Langton Group	
St. 2 & 3 Lawn care. 5 out of 8	1,825.60
Total Langton Group	1,825.60
Lauterbach & Amen, LLP	
Actuarial Report FY ending April 2025 GASB 67/68	2,850.00
Total Lauterbach & Amen, LLP	2,850.00
Life Scan Wellness Centers	
Employee Screening	100.00
Total Life Scan Wellness Centers	100.00
LionHeart	
St. 2 Replace Collant/ Water temp/ gauge	1,025.00
Total LionHeart	1,025.00
MABAS V	
Yearly Dues	8,556.00
Total MABAS V	8,556.00
MacQueen Emergency	
Gasket Cork (2)	26.94
Total MacQueen Emergency	26.94
MDC Environmental Services	
Garbage St. 3	376.98
Total MDC Environmental Services	376.98

Memo	Amount
Menards	
Steel Handle, Mop, Oil Drl (6)	77.14
Caulk	6.28
Air Hose,, Bench Grinder	279.98
Shop Supplies	186.22
Equipment Servicing	29.98
Supplies for T-481- Extension cord and wall mount	22.63
Mechanic Shop Supplies- Adapter, Lock nuts (4)	28.83
Total Menards	631.06
MetLife- Group Benefits	
Vision insurance	18.50
Total MetLife- Group Benefits	18.50
NAPA Auto Parts	
E-10454, U-67882 Engine Oil, Oil Filter	66.58
A-06879 Windshield wash and Bulbs (10)	82.94
Total NAPA Auto Parts	149.52
Nicor Gas- Shop	
	125.73
Total Nicor Gas- Shop	125.73
Nicor Gas- St. 1	
	468.98
Total Nicor Gas- St. 1	468.98
Nicor Gas- St. 2	
	438.18
Total Nicor Gas- St. 2	438.18
Office Depot	
Paper Towels	136.20
Total Office Depot	136.20
Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	
Professional Legal Services	73.50
Total Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	73.50
Ralph's General Rent-all	
Chain Saw - Equipment Servicing	102.19
Total Ralph's General Rent-all	102.19
Restoration 1 of Cary	
Decontamination of Ambulances (2)	950.00
Total Restoration 1 of Cary	950.00
Standard Insurance Company	
LTD, STD, VOL Insurance	3,083.52
Total Standard Insurance Company	3,083.52
The Jean Ross Company	
A-06879 Electrical Issue	747.86
E-01842 Rear suspension	965.31
Total The Jean Ross Company	1,713.17
The Locker Shop	
Uniform Orders	1,740.00
Total The Locker Shop	1,740.00

Memo	Amount
United Laboratories	
Bldg Cleaning Supplies	939.40
Total United Laboratories	939.40
Verizon Wireless	
Department cells phones	680.24
Total Verizon Wireless	680.24
Weir, Nick.	
Firemanship Conference & Lodging	329.46
Total Weir, Nick.	329.46
Zoll Medical Corporation	
Thermal Paper	58.98
Total Zoll Medical Corporation	58.98
TOTAL	566,579.61

Operations Reports

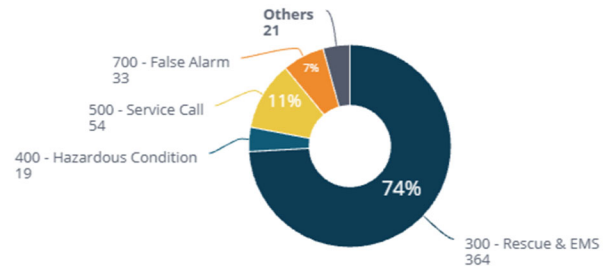


July 2025 Operations Report

Incident Highlights

- Monthly Summary 491
- Annual Summary 3,443
- Major Incidents
 - Barn Swallow Deck Fire

Percentage of Incident Type Group

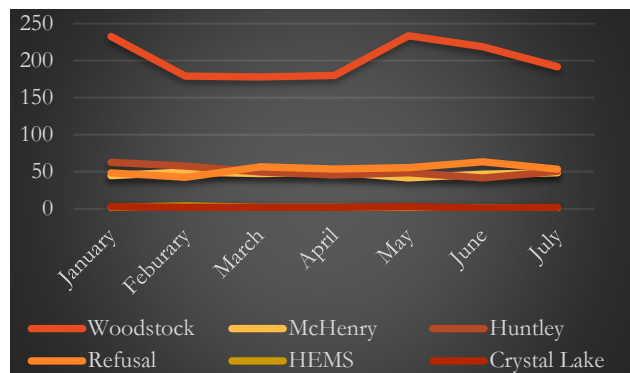


Training

- Officer Development- Commercial Building Fire Command Board Drill
- Training Topics- **Building proficiency in firefighter competency in search.**
 - Rapid Primary Search and Victim Removal
 - MCC Training Tower- Primary Search and Multiple Victim Removal
 - MCC Training House- Properly sizing up a structure and coordinated search and search techniques
 - Other- Monthly Fire Training
 - Training hour summary:
 - Training hours averaging 16 per member.
- OSFM Certifications- None.

Emergency Medical Services

- Transport Summary
 - Woodstock- 192
 - McHenry- 48
 - Huntley- 50
 - Crystal Lake/ Other- 1
 - HEMS- 0
 - Refusal- 53
- Training
 - In-house- Quarterly skill validations, DAI pharmacology
 - EMS System- None
 - Training hours- 107 hours averaging 1.66 hours/ member
 - Kyle Albert, Clair Patrick, David Pecoraro, Andrew Richardson, and Emmanuel Howard each completed paramedic class



Buildings & Grounds

- Station 1- Awaiting RFP for garage door replacement
- Station 2- N/A
- Station 3- N/A
- Shop- N/A

Information Technology

- Hardware- Cable boxes replaced, iPencil replaced,
- Software- First Arriving is now up and running.
- Contracted Services
 - City of Woodstock IT- NA



July 2025 Operations Report

Community Risk Reduction

- Inspections
 - Inspections- 72
 - Violations- 172
 - Fire Protection Inspections- 2
 - ITM Reports Reviewed- 62 /19 deficient
 - Address Sign Installs- 2
 - 6 preplans uploaded to CAD
- Public Education
 - CPR- 1 classes, 6 students
 - Car Seats- 1
 - Smoke Detectors- 11
 - Residential Lockbox- 0
 - Community Resource- None
 - Presentation to Playground Program



Fleet Services

- Work orders- 95 completed
- Highlights
 - 442 ECU reprogrammed
 - 2009 Pierce cleaned up for sale
 - Sold \$500,000 8/25/25



Fire Equipment

- Repairs- SCBA repair, small tool repairs, 442 chainsaw repaired.
- Maintenance- N/A
- Acquisition- 2 LDH sections ordered, front suction replaced on 442, 5 SCBA's (FFTax).

Specialized Response Teams

- Dive- FF/PM Norris added to dive team.
- Technical Rescue- One activation for structural collapse in Mundelein.
- HazMat- One incident in Crystal Lake, WFRD hosted a training.
- Honor Guard- In-house training Pikes and Axes
- Fire Investigator- Nothing to report
- Juvenile Firesetter Intervention- Nothing to report.
- Tactical EMS- Attended range time training.
- SRT Mechanic- Worked on Hazamt 5 and attended SRT training

Shift Highlights

- Gold-
 - Worked on CFO book, several truck books, new hire books.
 - Attended Olsen Play Ground program
- Red-
 - NERCOM dispatcher ride along. They were educated about the District, Target Hazards, and our Stations.
 - Two rider alongs



July 2025 Operations Report

- Smoke Detector Installation on Gerry St.
- Living Pono Employees rode along with crews.
- Smoke Detector installation on Julie St.
- Currently on Red Shift we have 3 probationary full-time employees working on their probationary books, 2 part-time employees working on their probationary books, 1 recruit working on his probationary book, and one full-time employee working on his company fire officer task book.
- Black-
 - Community Engagement
 - Multiple EMT riders
 - County Fair
 - Calls
 - Nothing to report
 - Training
 - FF/PM Brunetti is working his Acting LT task book (currently off on injury)
 - Townsend is ready to challenge his operator test, working on scheduling with evaluators (none on black shift).
 - FF/PM Mass and FF/PM Leu are working on truck operator task books.
 - Training up two new members (T Nieman and F Ruiz).
 - Continue to get in the daily stretch and daily fly whenever possible.
 - Continuous "The WFRD Way"

Communications Specialist

Major Incident Support

- Responded to **12 high-impact incidents**, including a water rescue in Cary, traumatic injuries in Harvard and Nunda, multiple structure fires, a tractor rollover with submersion, and serious crashes
- Issued **11 formal news releases** covering critical incidents, with follow-up communication to media and legal partners where applicable
- Provided fire investigation support in Harvard and documented scenes across multiple agencies

Public Information

- Created **over 40 social media posts** across all districts, highlighting emergency responses, severe weather alerts, CPR and safety campaigns, personnel recognition, and department news
- Delivered messaging for Home Safety Month, cooling center advisories, CPR class promotion, and notable milestones such as Gold Helmet recognition, Lt. Gitzke's IL-TF1 deployment return, and credentialing awards
- Authored and distributed press releases for leadership achievements, public events, and community impact recognitions

Media Content and Special Projects

- Designed materials for major initiatives including Huntley's Open House and the Grafton Food Pantry drive
- Updated web content and official photos for board and leadership roles
- Managed photography and promotion for award ceremonies, reading events, live burns, and department outreach



July 2025 Operations Report

- Completed full transposition and update of MABAS Division 5 box cards and documentation for Crystal Lake

Community Engagement

- Participated in and covered key events including the Pleasant Valley House burn down, Jewel Osco food pantry drive, Huntley Library reading event, Nunda's Touch-a-Truck, and Woodstock's Life Saving Award ceremony
- Supported public outreach for graduations, firefighter credentialing, donation campaigns, and cooperative agency initiatives
- Shared and amplified safety alerts and health advisories from county partners
- Huntley – Social media engagement (11); attended swearing in ceremony, attended Camp I Am Me w/socials.
- Cary- Social media management (5); 1 serious MVA and attended Camp I Am Me w/socials.
- Nunda- 1 serious MVC w/ press release.

Photos



Unfinished Business

New Business