

# Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, July 24, 2025

Station #3

2900 Raffel Road, Woodstock, IL 60098



# Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

---

## Board of Trustees

7:00PM, Thursday, July 24, 2025

## Fire Station #3

2900 Raffel Road, Woodstock, IL. 60098

## Regular Meeting Agenda

*All items set forth on the agenda are subject to the possibility of the Board going into Closed Session*

**I. Call to Order**

**II. Pledge of Allegiance**

**III. Roll Call**

**IV. Public Comments**

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at [www.wfrd.org](http://www.wfrd.org))

**V. Presentation of Lifesaving Award**

**VI. Correspondence**

**VII. Minutes**

- a. Regular Meeting – June 26, 2025--Review and action on meeting minutes
- b. Closed Session Meeting – June 26, 2025--Review and action on meeting minutes

**VIII. Financial Report**

- a. GAI Financial Report - Review monthly financial and payroll reports
- a. Motion to Approve Bill Payment
  - i. Review and action on monthly bill report

**IX. Operations Report**

**X. Unfinished Business**

**XI. New Business—Discussion and Possible action on the Following Items:**

- a. Trustee Ritzert Reimbursement Request – Essential Trustee Training Seminar
  - i. Discussion; possible action
- b. Clothing Extractor Purchase
  - i. Discussion; possible action
- c. Semi-Annual Review of Closed Session Minutes
  - i. Discussion; possible action

**XII. Closed Session**

- a. Semi-annual review of closed session minutes pursuant to 5 ILCS 120/2.06(d)

**XIII. Possible Action after Closed Session**

**XIV. Adjournment**

# Correspondence

# Minutes



# Woodstock Fire/Rescue District

435 E. Judd St.  
Woodstock, IL 60098  
(815) 338-2621

---

## Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday June 26<sup>th</sup>, 2025 Regular Meeting

**Public Hearing:** Final Budget and Appropriation. The public hearing was called to order at 6:45 pm by President Spitzer and closed at 7:00 pm. All Trustees were present. Zero public comments.

### **Call to Order**

The regular meeting was called to order at 7:00 p.m. by President Fred Spitzer.

### **Roll Call**

**Trustees Present:** President Fred Spitzer, Treasurer Pat Burke, Secretary Bob Kristensen, Trustee Kim Mueller, Trustee Scott Ritzert.

**Trustees Absent:** None

**Public Comments-** None

### **Correspondence**

Chief Parker let the Trustees know that their laptops should be arriving soon. We are looking forward to saving money on paper.

### **Minutes**

A motion was made by Trustee Mueller and seconded by Secretary Kristensen to approve the regular session meeting minutes from May 29<sup>th</sup>, 2025. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Financial Report**

Brad with Gov Accounting LLC discussed revenue highlights compared to the previous year. Expenditures discussed included dispatch fees, admin expenses, personnel expenses, pension funds, and ambulance fee collections. **Property Taxes:** The District has received 6% of property taxes, and ambulance fees collected are at 11% of the budget. **Miscellaneous Receipts:** Collected \$4,243 and \$4,143.00 is from WC Reimbursements. Interest: Collected \$3,493.00 which is 5% of Budget.

The Trustees reviewed the bill report presented for the month of May 2025. Various questions the Trustees had were addressed by Chief Parker and Executive Administrator Kalene Nebert.

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve and pay the bills in the amount of \$195,162.16. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain



## Woodstock Fire/Rescue District

435 E. Judd St.

Woodstock, IL 60098

(815) 338-2621

---

### **Operations Report**

Deputy Chief Hedges went over key topics on the Operations report for the month of May with the Trustees. The operations report is a snap shot of the Districts monthly training activities, continuing education, CPR classes offered, fire prevention as well as public education. Mike Shannon, the Districts Fleet Mechanic, completed over 127 work orders for the month of May.

Please note: **Operations report will be available along with the packet the Friday after the meeting, upon request.**

### **Unfinished Business** None

### **New Business**

#### **Request for Variance from Required Fire Protection Systems- 1218 Lamb Rd.**

Chief Hedges discussed the Variance request with the Board of Trustees, any questions the Board had were addressed.

A motion was made by Treasurer Burke and seconded by Trustee Ritzert to approve the S-1 add-on of 1,134 Sq. Ft., as proposed and approved by Woodstock Fire/Rescue District at 1218 Lamb Rd. Woodstock, IL 60098. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

#### **Ordinance 2025- 252 Final Budget and Appropriation for FY 2026**

A motion was made by President Spitzer and seconded by Secretary Kristensen to approve Ordinance 2025-252 the Final Budget and Appropriation. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

#### **Resolution 2025-07 Designated Authorized Access Users and Signors of District Bank Accounts for American Community Bank**

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve Resolution 2025-07 removing previous Trustee Noel Baldwin from the District bank account and adding newly elected Trustee Scott Ritzert. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

#### **Ordinance 253- Meeting Room Usage**

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve Ordinance 253- meeting room usage as presented. **Roll call vote:** Spitzer-no; Kristensen- yes; Burke-yes; Mueller-yes; Ritzert- no. **Motion Passed.** 3 ayes, 2 nays, 0 abstain



## Woodstock Fire/Rescue District

435 E. Judd St.  
Woodstock, IL 60098  
(815) 338-2621

---

### **Resolution 2025-08 Designated Authorized Access Users and Signors of District Bank Accounts at Wintrust Bank**

A motion was made by President Spitzer and seconded by Secretary Kristensen to approve Resolution 2025-08 removing previous Trustee Noel Baldwin from the District's bank account at Wintrust Bank and adding newly elected Trustee Scott Ritzert. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Resolution 2025-09 Disposition of Surplus Equipment – Extrication Equipment**

A motion was made by Secretary Kristensen and seconded by Trustee Mueller to approve Resolution 2025-09 Disposition of Surplus Equipment, Specifically the Portable Hurst Hydraulic- Extrication Equipment. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Local 4813: Request to meet with Board of Trustees**

President Scott Wessel of Local 4813 stated "All is good", we are setting records again, it's very busy. President Spitzer said that is good to hear, thank you.

### **Closed Session:**

A motion was made by President Spitzer and seconded by Secretary Kristensen to move into closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1) Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees pursuant to 5 ILCS 120/2(c)(2) Memorandum of Understanding – Fit for Duty. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

At 7:59 p.m. the Board moved into closed session.

At 8:47 p.m. President Spitzer reconvened the regular session.

### **Roll Call**

**Trustees Present:** President Fred Spitzer, Treasurer Pat Burke, Secretary Bob Kristensen, Trustee Kim Mueller, Trustee Scott Ritzert.

### **Memorandum of Understanding – Fit for Duty**

A motion was made by President Spitzer and seconded by Trustee Mueller to approve the addendum to the Collective Bargaining Agreement by adding section 8.09 as well as a modification to section 5.07 and section 9.01. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Salary Increase**

A motion was made by President Spitzer and seconded by Secretary Kristensen to raise the District's 457 (100% matching) contribution from 10% to 13% of the Executive Administrator's salary. They also proposed a one-time \$4,000.00 payment through payroll from the District for the Executive Administrator to contribute to her 457 plan for this fiscal year. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain



## Woodstock Fire/Rescue District

435 E. Judd St.  
Woodstock, IL 60098  
(815) 338-2621

---

### **Adjournment**

With there being no further discussion, a motion was made by Secretary Kristensen and seconded by President Spitzer to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at 8:51 p.m.

Respectfully submitted,

---

Secretary, Robert A. Kristensen

/KN



# Financial Report

# Woodstock Fire Rescue District

Financial Analysis

For the 2 Month(s) Ended June 30, 2025



# Revenue Highlights

17% of Budget Year

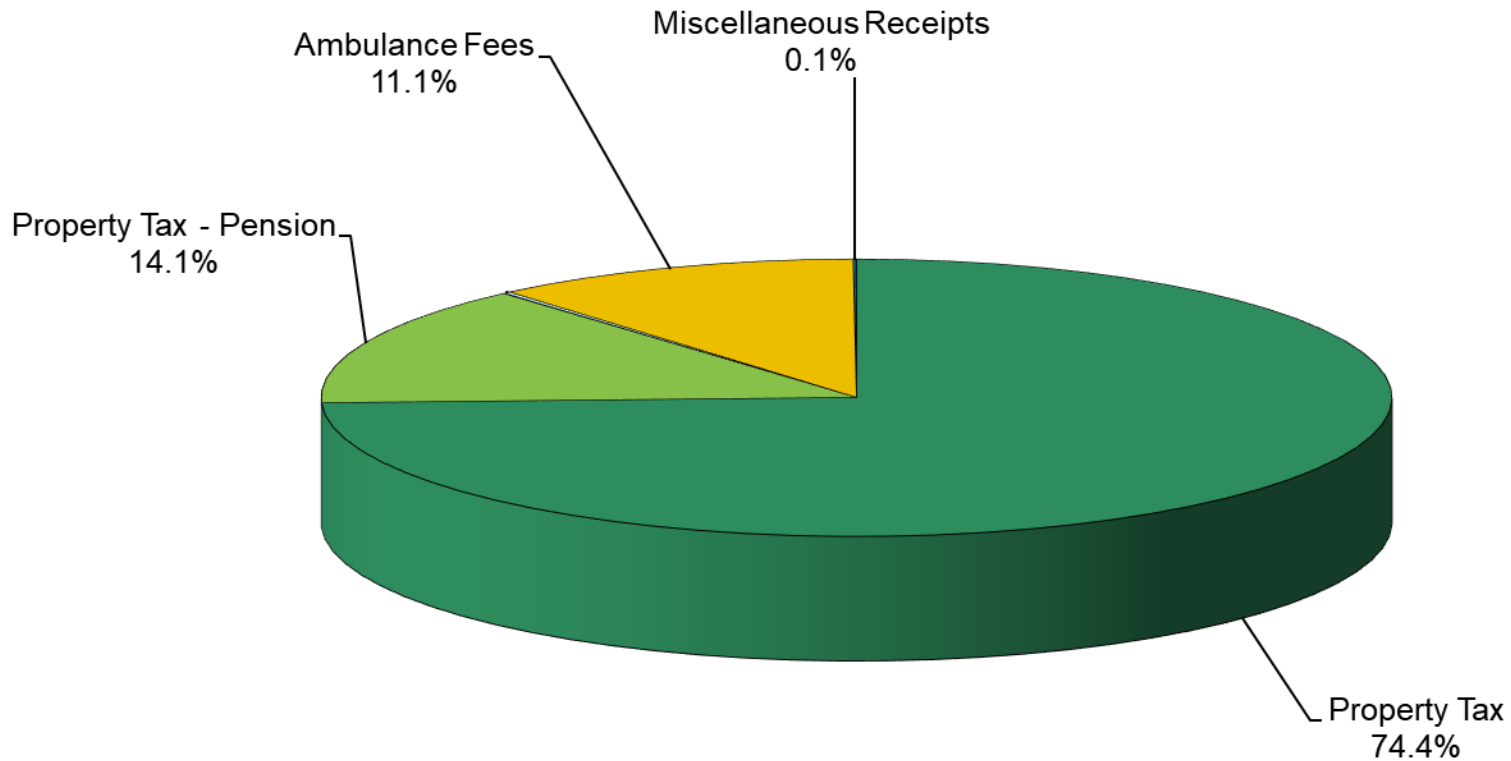
- 38% of Total Budget
- Property Taxes
  - Collected \$4,954,275 or 52% of Property Taxes
- Ambulance Fees
  - Collected \$622,978 or 22% of Budget
- Miscellaneous Receipts; Collected \$4,243
  - WC Reimbursements; \$4,143
- Interest
  - Collected \$11,512; 15% of Budget

# Revenues

| Account Description            | Total Actual | Budget     | % of Budget | Last Year | Inc/(Dec) from Last Year |
|--------------------------------|--------------|------------|-------------|-----------|--------------------------|
| Property Tax                   | 4,162,542    | 7,936,000  | 52%         | 3,938,279 | 6%                       |
| Property Tax - Pension         | 791,733      | 1,515,000  | 52%         | 750,725   | 5%                       |
| Per Prop Rep Taxes             | 1,988        | 50,000     | 4%          | 8,975     | -78%                     |
| Interest Income                | 11,512       | 75,000     | 15%         | 10,049    | 15%                      |
| Fire Recovery                  | -            | 25,000     | 0%          | 2,512     | -100%                    |
| Foreign Fire Ins               | -            | 70,000     | 0%          | 9,376     | -100%                    |
| Ambulance Fees                 | 622,978      | 2,900,000  | 21%         | 472,161   | 32%                      |
| Miscellaneous Receipts         | 4,243        | 30,000     | 14%         | 46,031    | -91%                     |
| CPR Class                      | 412          | 18,745     | 2%          | 6,015     | -93%                     |
| Wireless Alarm Monitoring Fees | -            | 58,000     | 0%          | -         | n/a                      |
| Shared Services                | -            | 48,540     | 0%          | 4,200     | -100%                    |
| Insurance Cost Reimbursements  | 924          | 30,000     | 3%          | 0         | n/a                      |
| Proceeds of Short Term Debt    | -            | -          | n/a         | 735,000   | -100%                    |
| Sale of Fixed Assets           | -            | 362,461    | n/a         | -         | n/a                      |
| Grant Money                    | -            | 818,862    | 0%          | 9,037     | -100%                    |
| Impact Fees                    | -            | 2,000      | 0%          | 596       | -100%                    |
| Transfers                      | -            | 637,000    | 0%          | 0         | -100%                    |
| Actual Revenues                | 5,596,333    | 14,576,608 | 39%         | 5,992,956 | -7%                      |
| Budgeted Revenues              | 14,576,608   |            |             |           |                          |
| % Diff                         | 38%          |            |             |           |                          |

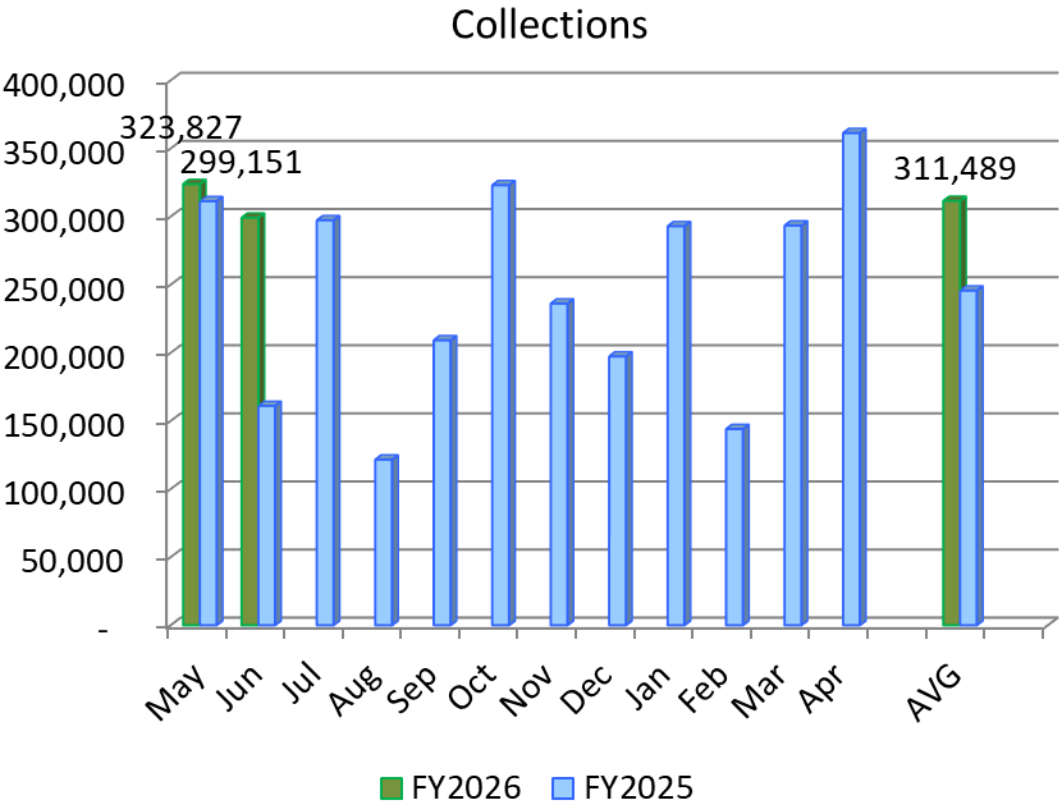
# Revenues

## Revenue Distribution



# PBS Collections

| Month | FY2026  | FY2025  |
|-------|---------|---------|
| May   | 323,827 | 311,200 |
| Jun   | 299,151 | 160,961 |
| Jul   |         | 297,237 |
| Aug   | 121,575 |         |
| Sep   | 209,154 |         |
| Oct   | 322,984 |         |
| Nov   | 236,123 |         |
| Dec   | 197,291 |         |
| Jan   | 292,885 |         |
| Feb   | 144,017 |         |
| Mar   | 293,361 |         |
| Apr   | 361,272 |         |
| AVG   | 311,489 | 245,672 |



# Expenditure Highlights

17% of Budget Year

- 10% of Total Budget
- Operating Expenditures
  - 10% of Budget
- Salaries & Wages (4 of 24 payrolls or 17%)
  - 12% of Budget
- Operating Supplies; 27% of Budget
  - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 11% of Budget
  - Debt Service Principal & Interest = \$60,343
  - DC Vehicle and Equipment = \$58,809

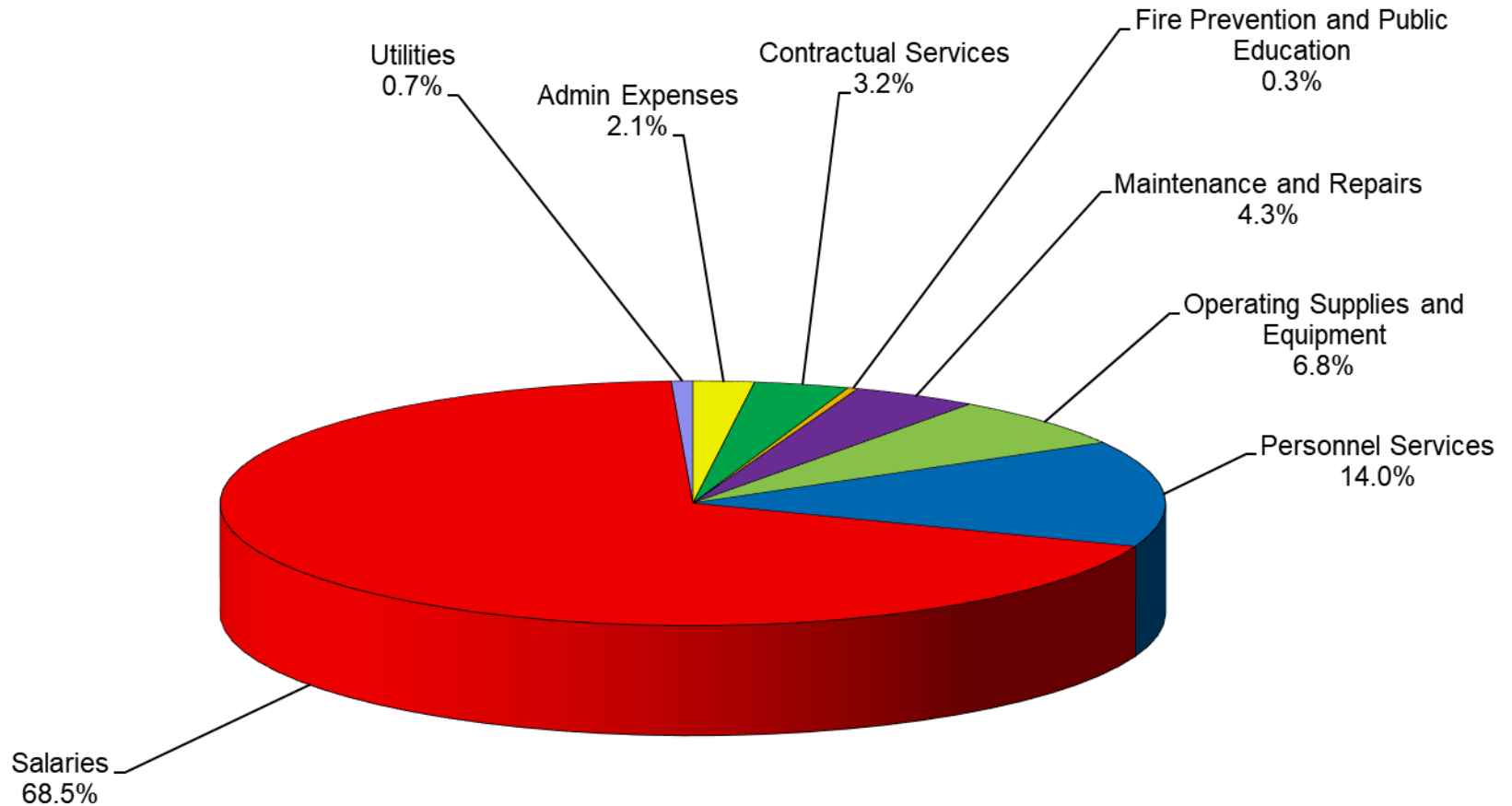
# Expenditures

| Account Description                      | Total Actual | Budget     | % of Budget | Last Year | Inc/(Dec) from Last Year |
|--|--------------|------------|-------------|-----------|--------------------------|
| <b><i>OPERATING EXPENDITURES</i></b>     |              |            |             |           |                          |
| Admin Expenses                           | 27,985       | 1,277,928  | 2%          | 117,956   | -76%                     |
| Contractual Services                     | 43,459       | 236,170    | 18%         | 46,921    | -7%                      |
| Fire Prevention and Public Education     | 4,620        | 29,066     | 16%         | 738       | 526%                     |
| Maintenance and Repairs                  | 57,520       | 420,656    | 14%         | 74,806    | -23%                     |
| Operating Supplies and Equipment         | 90,622       | 331,546    | 27%         | 28,743    | 215%                     |
| Personnel Services                       | 187,529      | 1,257,248  | 15%         | 171,468   | 9%                       |
| Salaries                                 | 916,549      | 7,607,160  | 12%         | 875,480   | 5%                       |
| Transfers to Pension/FFIB/Capital        | -            | 2,247,000  | 0%          | 266,612   | -100%                    |
| Utilities                                | 9,825        | 92,260     | 11%         | 13,258    | -26%                     |
| Actual Expenditures                      | 1,338,109    | 13,499,034 | 10%         | 1,595,982 | -16%                     |
| Budgeted Expenditures                    | 13,499,030   |            |             |           |                          |
| % Diff                                   | 10%          |            |             |           |                          |
| <b><i>CAPITAL &amp; DEBT SERVICE</i></b> |              |            |             |           |                          |
| Capital Expenditures                     | 65,308       | 835,749    | 8%          | 787,824   | -92%                     |
| Debt Service                             | 60,343       | 313,858    | 19%         | 3,490     | 1629%                    |
| Actual Expenditures                      | 125,652      | 1,149,607  | 11%         | 791,314   | -84%                     |
| Budgeted Expenditures                    | 1,149,607    |            |             |           |                          |
| % Diff                                   | 11%          |            |             |           |                          |



# Expenditures

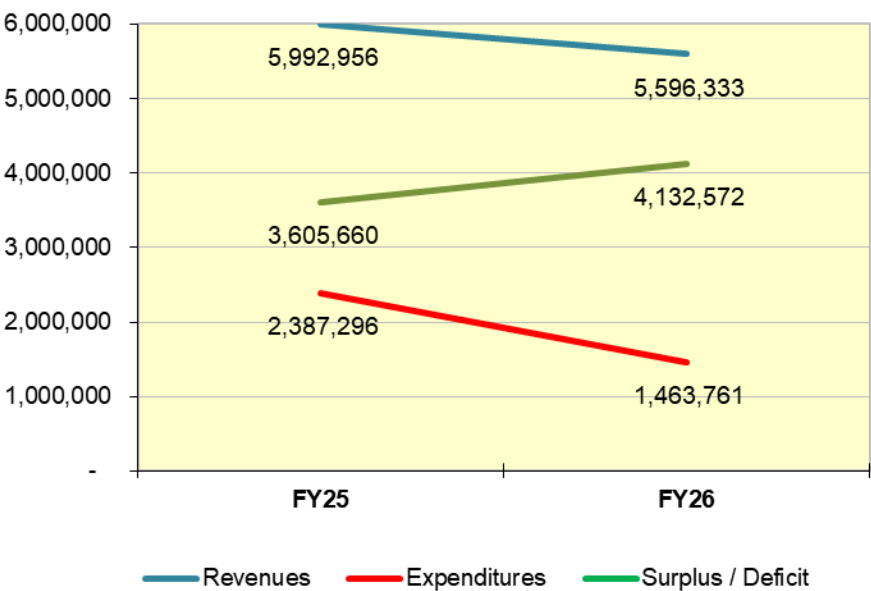
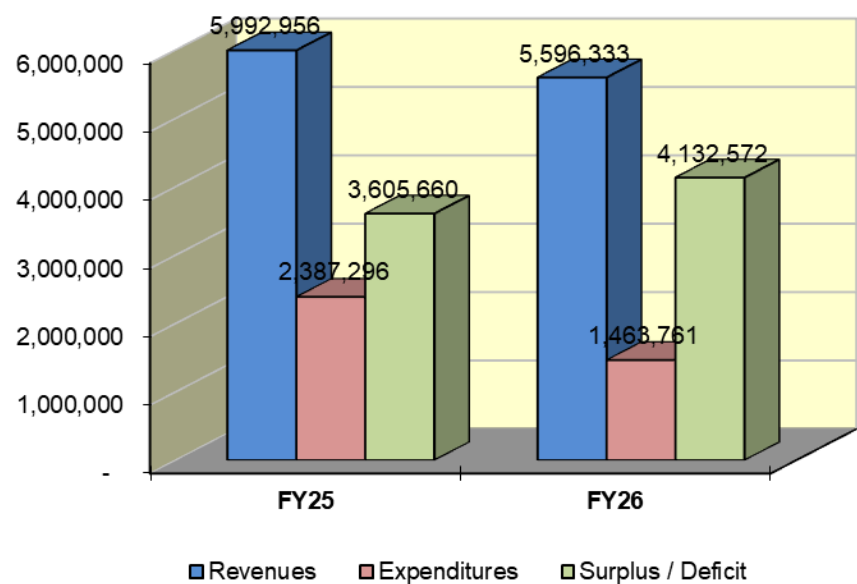
## Operational Expenditure Distribution



# Revenue, Expenditure & Fund Balance

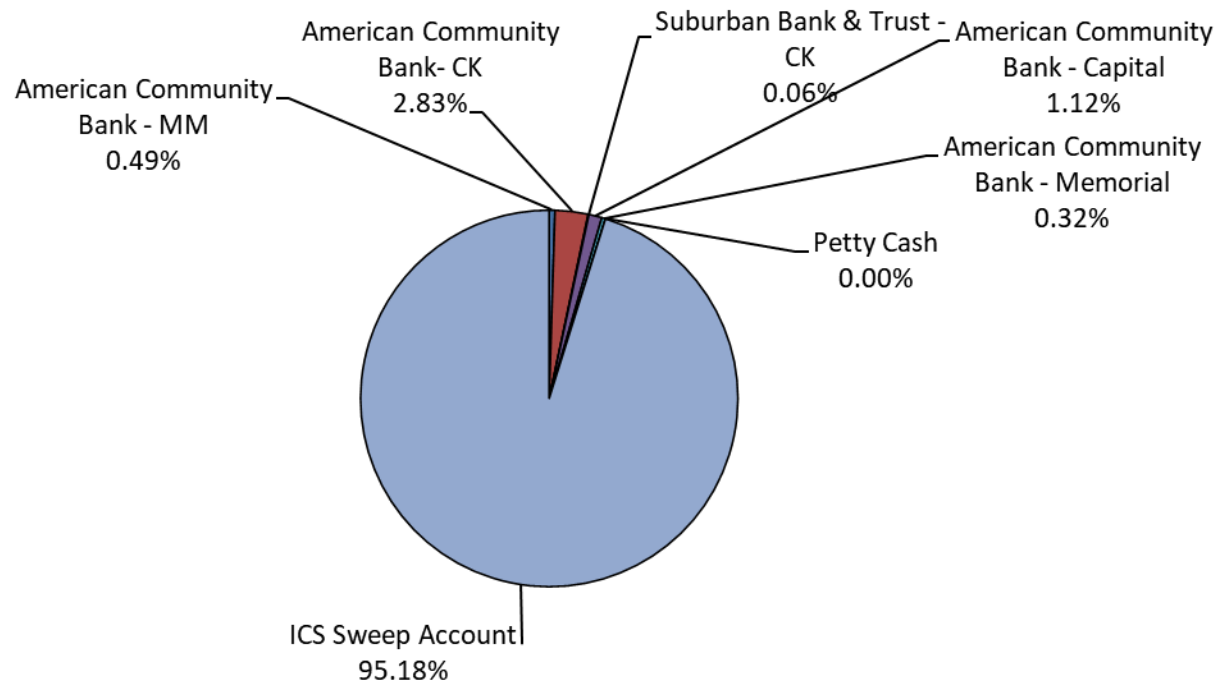
## For the 2 Month(s) Ended June 30, 2025

|   | Corporate | Ambulance | Pension  | Capital   | Total Actual |
|---|-----------|-----------|----------|-----------|--------------|
| TOTAL SURPLUS / (DEFICIT)               | 1,820,293 | 1,634,785 | 791,733  | (114,240) | 4,132,572    |
| BEGINNING FUND BALANCE                  | 1,185,440 | 974,567   | (89,941) | 808,859   | 2,878,924    |
| ENDING FUND BALANCE                     | 3,005,733 | 2,609,353 | 701,791  | 694,619   | 7,011,496    |
| Fund Balance as % of Total Expenditures | 449%      | 390%      | n/a      | 553%      | 479%         |



# Investments

| Bank                               | Account | Current Rate | This Year           | Last Year           |
|------------------------------------|---------|--------------|---------------------|---------------------|
| American Community Bank - MM       | 907     | 0.50%        | 30,534              | 28,810              |
| American Community Bank- CK        | 875     | n/a          | 175,000             | 175,000             |
| Suburban Bank & Trust - CK         | 924     | n/a          | 3,809               | 82,941              |
| American Community Bank - Capital  | 140     | 0.50%        | 69,434              | 68,925              |
| American Community Bank - Memorial | 385     | 0.50%        | 19,709              | 19,547              |
| Petty Cash                         | 546     | n/a          | 255                 | 255                 |
| ICS Sweep Account                  | 759     | n/a          | 5,894,529           | 5,151,335           |
| Total                              |         |              | <b>\$ 6,193,270</b> | <b>\$ 5,526,813</b> |



# Financial Report

For the 2 Month(s) Ended June 30, 2025  
FISCAL YEAR 2026



# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 2 Month(s) Ended June 30, 2025

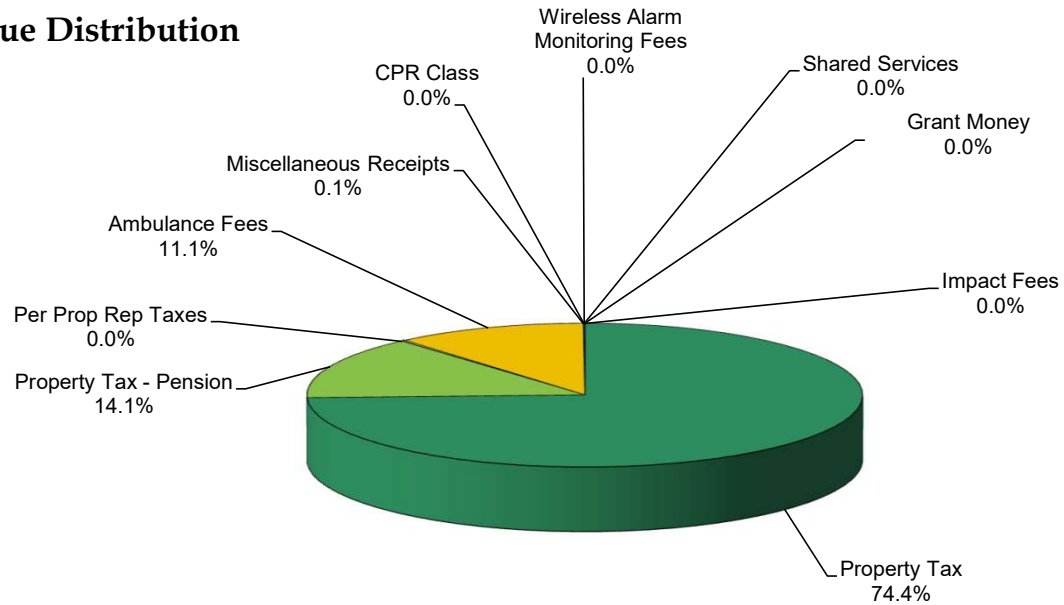
**17% of Fiscal Year**

| Account Description                        | Total Actual     | Total Budget     | % of Budget   |
|--|------------------|------------------|---------------|
| <b>REVENUE</b>                             |                  |                  |               |
| Property Tax                               | 4,162,542        | 7,936,000        | 52.5%         |
| Property Tax - Pension                     | 791,733          | 1,515,000        | 52.3%         |
| Per Prop Rep Taxes                         | 1,988            | 50,000           | 4.0%          |
| Interest Income                            | 11,512           | 75,000           | 15.3%         |
| Fire Recovery                              | -                | 25,000           | 0.0%          |
| Foreign Fire Ins                           | -                | 70,000           | 0.0%          |
| Ambulance Fees                             | 622,978          | 2,900,000        | 21.5%         |
| Miscellaneous Receipts                     | 4,243            | 30,000           | 14.1%         |
| CPR Class                                  | 412              | 18,745           | 2.2%          |
| Wireless Alarm Monitoring Fees             | -                | 58,000           | 0.0%          |
| Shared Services                            | -                | 48,540           | 0.0%          |
| Insurance Cost Reimbursements              | 924              | 30,000           | 3.1%          |
| Grant Money                                | -                | 818,862          | 0.0%          |
| Impact Fees                                | -                | 2,000            | 0.0%          |
| Transfers                                  | -                | 637,000          | 0.0%          |
| Actual Revenues                            | 5,596,333        | 14,576,608       | 38.4%         |
| Budgeted Revenues                          | 14,576,608       |                  |               |
| % Diff                                     | 38%              |                  |               |
| <b>OPERATING EXPENDITURES</b>              |                  |                  |               |
| Admin Expenses                             | 27,985           | 1,277,928        | 2.2%          |
| Contractual Services                       | 43,459           | 236,170          | 18.4%         |
| Fire Prevention and Public Education       | 4,620            | 29,066           | 15.9%         |
| Maintenance and Repairs                    | 57,520           | 420,656          | 13.7%         |
| Operating Supplies and Equipment           | 90,622           | 331,546          | 27.3%         |
| Personnel Services                         | 187,529          | 1,257,248        | 14.9%         |
| Salaries                                   | 916,549          | 7,607,160        | 12.0%         |
| Transfers to Pension/FFIB/Capital          | -                | 2,247,000        | 0.0%          |
| Utilities                                  | 9,825            | 92,260           | 10.6%         |
| Actual Expenditures                        | 1,338,109        | 13,499,034       | 9.9%          |
| Budgeted Expenditures                      | 13,499,030       |                  |               |
| % Diff                                     | 10%              |                  |               |
| <b>SURPLUS / (DEFICIT) FROM OPERATIONS</b> | <b>4,258,223</b> | <b>1,077,574</b> | <b>395.2%</b> |
| <b>CAPITAL &amp; DEBT SERVICE</b>          |                  |                  |               |
| Capital Expenditures                       | 65,308           | 835,749          | 7.8%          |
| Debt Service                               | 60,343           | 313,858          | 19.2%         |
| Actual Expenditures                        | 125,652          | 1,149,607        | 10.9%         |
| Budgeted Expenditures                      | 1,149,607        |                  |               |
| % Diff                                     | 11%              |                  |               |
| <b>TOTAL SURPLUS / (DEFICIT)</b>           | <b>4,132,572</b> | <b>(72,033)</b>  |               |
| BEGINNING FUND BALANCE                     | 2,878,924        |                  |               |
| ENDING FUND BALANCE                        | 7,011,496        |                  |               |

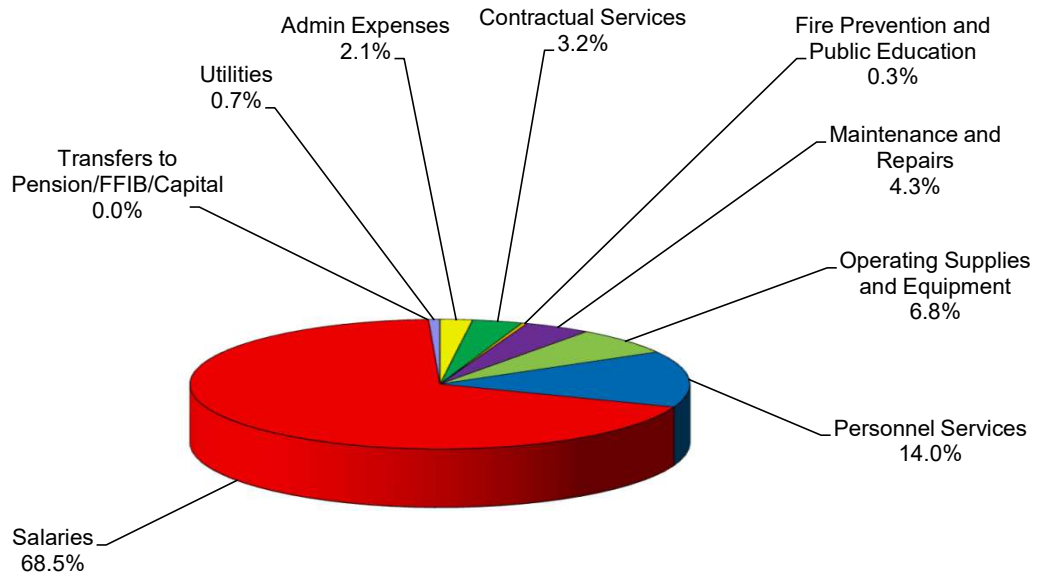
# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 2 Month(s) Ended June 30, 2025

## Revenue Distribution

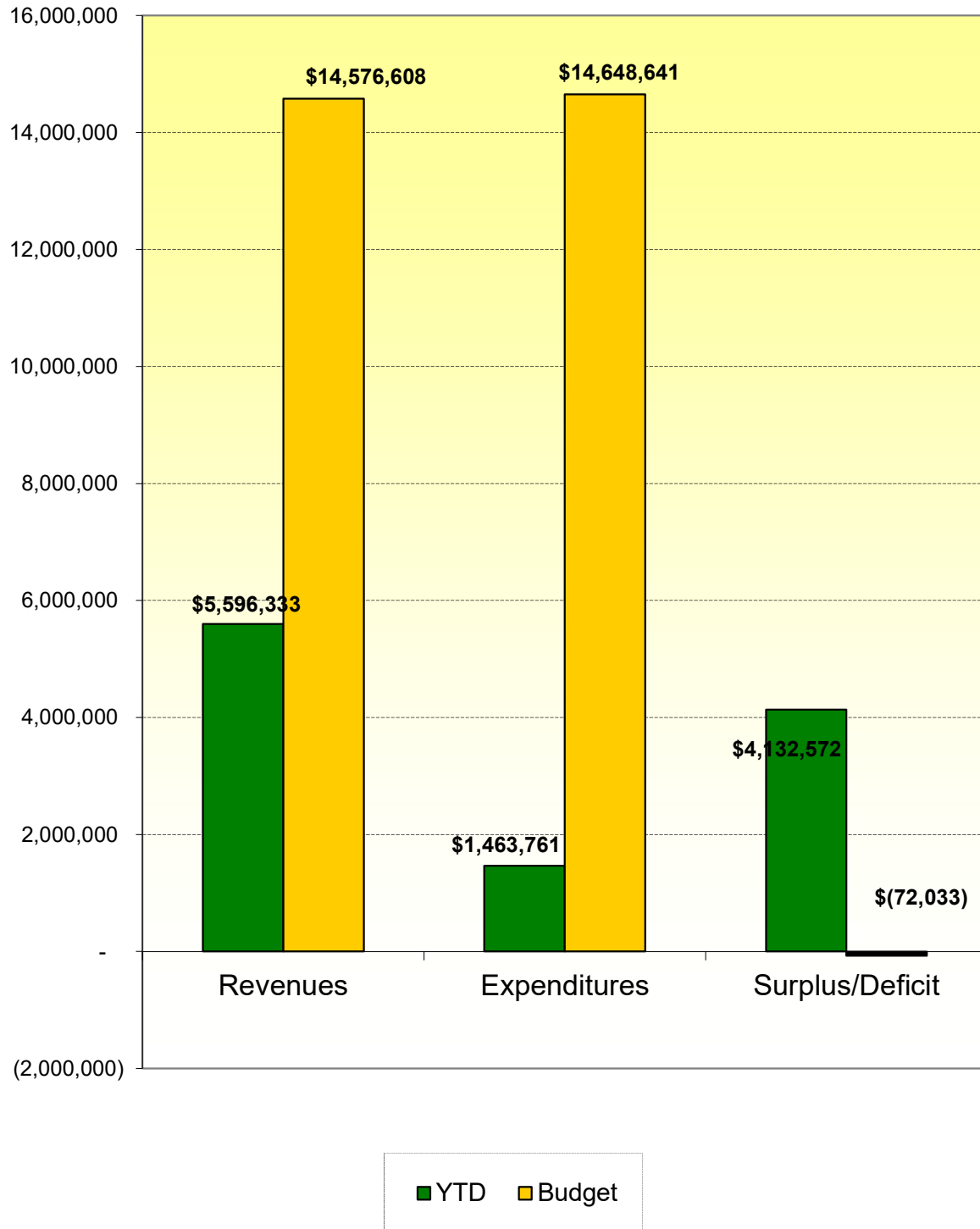


## Operational Expenditure Distribution



## WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 2 Month(s) Ended June 30, 2025



# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 2 Month(s) Ended June 30, 2025

## 17% of Fiscal Year

| Account Description                        | Corporate        | Ambulance        | Pension        | Capital          | Total Actual     | Total Budget    | % of Budget |
|--|------------------|------------------|----------------|------------------|------------------|-----------------|-------------|
| <b>REVENUE</b>                             |                  |                  |                |                  |                  |                 |             |
| Property Tax                               | 2,481,681        | 1,680,862        | -              | -                | 4,162,542        | 7,936,000       | 52%         |
| Property Tax - Pension                     | -                | -                | 791,733        | -                | 791,733          | 1,515,000       | 52%         |
| Per Prop Rep Taxes                         | 1,988            | -                | -              | -                | 1,988            | 50,000          | 4%          |
| Interest Income                            | 100              | -                | -              | 11,412           | 11,512           | 75,000          | 15%         |
| Fire Recovery                              | -                | -                | -              | -                | -                | 25,000          | 0%          |
| Foreign Fire Ins                           | -                | -                | -              | -                | -                | 70,000          | 0%          |
| Ambulance Fees                             | -                | 622,978          | -              | -                | 622,978          | 2,900,000       | 21%         |
| Miscellaneous Receipts                     | 4,243            | -                | -              | -                | 4,243            | 30,000          | 14%         |
| CPR Class                                  | 412              | -                | -              | -                | 412              | 18,745          | 2%          |
| Wireless Alarm Monitoring Fees             | -                | -                | -              | -                | -                | 58,000          | 0%          |
| Shared Services                            | -                | -                | -              | -                | -                | 48,540          | 0%          |
| Insurance Cost Reimbursements              | 924              | -                | -              | -                | 924              | 30,000          | 3%          |
| Grant Money                                | -                | -                | -              | -                | -                | 818,862         | 0%          |
| Impact Fees                                | -                | -                | -              | -                | -                | 2,000           | 0%          |
| Transfers                                  | -                | -                | -              | -                | -                | 637,000         | 0%          |
| Actual Revenues                            | 2,489,348        | 2,303,840        | 791,733        | 11,412           | 5,596,333        | 14,576,608      | 38%         |
| Budgeted Revenues                          | 5,309,912        | 6,532,000        | 1,515,000      | 1,219,696        | 14,576,608       |                 |             |
| % Diff                                     | 47%              | 35%              | 52%            | 1%               | 38%              |                 |             |
| <b>OPERATING EXPENDITURES</b>              |                  |                  |                |                  |                  |                 |             |
| Admin Expenses                             | 13,993           | 13,993           | -              | -                | 27,985           | 1,277,928       | 2%          |
| Contractual Services                       | 21,730           | 21,730           | -              | -                | 43,459           | 236,170         | 18%         |
| Fire Prevention and Public Education       | 2,310            | 2,310            | -              | -                | 4,620            | 29,066          | 16%         |
| Maintenance and Repairs                    | 28,760           | 28,760           | -              | -                | 57,520           | 420,656         | 14%         |
| Operating Supplies and Equipment           | 45,311           | 45,311           | -              | -                | 90,622           | 331,546         | 27%         |
| Personnel Services                         | 93,765           | 93,765           | -              | -                | 187,529          | 1,257,248       | 15%         |
| Salaries                                   | 458,274          | 458,274          | -              | -                | 916,549          | 7,607,160       | 12%         |
| Transfers to Pension/FFIB/Capital          | -                | -                | -              | -                | -                | 2,247,000       | 0%          |
| Utilities                                  | 4,913            | 4,913            | -              | -                | 9,825            | 92,260          | 11%         |
| Actual Expenditures                        | 669,055          | 669,055          | -              | -                | 1,338,109        | 13,499,034      | 10%         |
| Budgeted Expenditures                      | 5,416,015        | 6,568,015        | 1,515,000      | -                | 13,499,030       |                 |             |
| % Diff                                     | 12%              | 10%              | 0%             | n/a              | 10%              |                 |             |
| <b>SURPLUS / (DEFICIT) FROM OPERATIONS</b> | 1,820,293        | 1,634,785        | 791,733        | 11,412           | 4,258,223        | 1,077,574       | 395%        |
| <b>CAPITAL &amp; DEBT SERVICE</b>          |                  |                  |                |                  |                  |                 |             |
| Capital Expenditures                       | -                | -                | -              | 65,308           | 65,308           | 835,749         | 8%          |
| Debt Service                               | -                | -                | -              | 60,343           | 60,343           | 313,858         | 19%         |
| Actual Expenditures                        | -                | -                | -              | 125,652          | 125,652          | 1,149,607       | 11%         |
| Budgeted Expenditures                      | -                | -                | -              | 1,149,607        | 1,149,607        |                 |             |
| % Diff                                     | n/a              | n/a              | n/a            | 11%              | 11%              |                 |             |
| <b>TOTAL SURPLUS / (DEFICIT)</b>           | <b>1,820,293</b> | <b>1,634,785</b> | <b>791,733</b> | <b>(114,240)</b> | <b>4,132,572</b> | <b>(72,033)</b> |             |
| BEGINNING FUND BALANCE                     | 1,185,440        | 974,567          | (89,941)       | 808,859          | 2,878,924        |                 |             |
| ENDING FUND BALANCE                        | 3,005,733        | 2,609,353        | 701,791        | 694,619          | 7,011,496        |                 |             |
| Fund Balance as % of Total Expenditures    | 449%             | 390%             | n/a            | 553%             | 479%             |                 |             |



**WOODSTOCK FIRE RESCUE DISTRICT**  
**Budget vs. Actual Detail**  
**June 30, 2025**

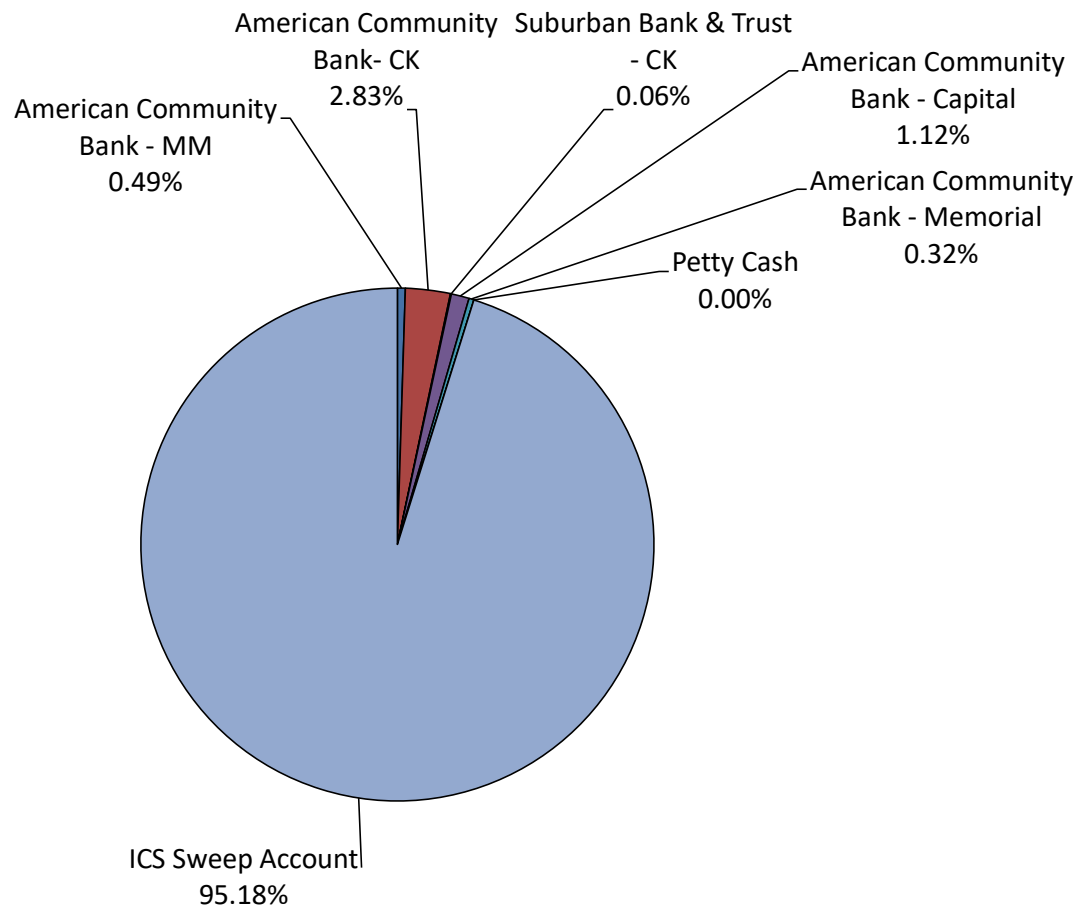
|   | Monthly Total       | Monthly Budget      | Corporate           | Ambulance           | Pension           | Capital          | YTD Total           | Prior YTD           | YTD Budget           | \$ Over Budget       | % of Budget   |
|---|---------------------|---------------------|---------------------|---------------------|-------------------|------------------|---------------------|---------------------|----------------------|----------------------|---------------|
| <b>Revenues</b>                             |                     |                     |                     |                     |                   |                  |                     |                     |                      |                      |               |
| 6010 · Property Tax                         | 3,705,713.55        | 661,333.33          | 2,481,680.58        | 1,680,861.68        | 0.00              | 0.00             | 4,162,542.26        | 3,938,279.01        | 7,936,000.00         | -3,773,457.74        | 52.45%        |
| 6010 · Property Tax - Pension               | 704,842.05          | 126,250.00          | 0.00                | 0.00                | 791,732.79        | 0.00             | 791,732.79          | 750,725.26          | 1,515,000.00         | -723,267.21          | 52.26%        |
| 6020 · Per Prop Rep Taxes                   | 0.00                | 4,166.67            | 1,988.44            | 0.00                | 0.00              | 0.00             | 1,988.44            | 8,975.28            | 50,000.00            | -48,011.56           | 3.98%         |
| 6030 · Interest Income                      | 8,018.45            | 6,250.00            | 99.98               | 0.00                | 0.00              | 11,411.81        | 11,511.79           | 10,048.76           | 75,000.00            | -63,488.21           | 15.35%        |
| 6040 · Fire Recovery                        | 0.00                | 2,083.33            | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 2,512.00            | 25,000.00            | -25,000.00           | 0.0%          |
| 6050 · Foreign Fire Ins/GEN                 | 0.00                | 5,833.33            | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 9,376.18            | 70,000.00            | -70,000.00           | 0.0%          |
| 6060 · Ambulance Fees                       | 299,151.86          | 241,666.67          | 0.00                | 622,978.47          | 0.00              | 0.00             | 622,978.47          | 472,160.89          | 2,900,000.00         | -2,277,021.53        | 21.48%        |
| 6070 · Miscellaneous Receipts               | 0.00                | 2,500.00            | 4,242.50            | 0.00                | 0.00              | 0.00             | 4,242.50            | 46,031.34           | 30,000.00            | -25,757.50           | 14.14%        |
| 6080 · CPR Revenue                          | 0.00                | 1,562.08            | 412.00              | 0.00                | 0.00              | 0.00             | 412.00              | 6,014.75            | 18,745.00            | -18,333.00           | 2.2%          |
| 6085 · Wireless Alarm Monitoring Fe         | 0.00                | 4,833.33            | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 0.00                | 58,000.00            | -58,000.00           | 0.0%          |
| 6087 · Dispatching Fees Reimburse           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.0%          |
| 6088 · Shared Services                      | 0.00                | 4,045.00            | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 4,200.00            | 48,540.00            | -48,540.00           | 0.0%          |
| 6090 · Insurance Cost Reimburseme           | 0.00                | 2,500.00            | 924.48              | 0.00                | 0.00              | 0.00             | 924.48              | 0.00                | 30,000.00            | -29,075.52           | 3.08%         |
| 9030-1 · Proceeds of Short Term Det         | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 735,000.00          | 0.00                 | 0.00                 | 0.0%          |
| 9040 · Sale of Fixed Assets                 | 0.00                | 30,205.08           | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 0.00                | 362,461.00           | -362,461.00          | 0.0%          |
| 9070 · Grant Money - Other                  | 0.00                | 68,238.50           | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 0.00                | 818,862.00           | -818,862.00          | 0.0%          |
| 9075 · Transfer                             | 0.00                | 53,083.29           | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 0.00                | 636,999.50           | -636,999.50          | 0.0%          |
| 9080 · Impact Fees                          | 0.00                | 166.67              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 595.50              | 2,000.00             | -2,000.00            | 0.0%          |
| <b>Total Revenues</b>                       | <b>4,717,725.91</b> | <b>1,214,717.29</b> | <b>2,489,347.98</b> | <b>2,303,840.15</b> | <b>791,732.79</b> | <b>11,411.81</b> | <b>5,596,332.73</b> | <b>5,992,955.57</b> | <b>14,576,607.50</b> | <b>-8,980,274.77</b> | <b>38.39%</b> |
| <b>Expenditures</b>                         |                     |                     |                     |                     |                   |                  |                     |                     |                      |                      |               |
| <b>Admin Expenses</b>                       |                     |                     |                     |                     |                   |                  |                     |                     |                      |                      |               |
| 8010 · Office Supplies                      | 832.65              | 1,758.33            | 671.89              | 671.89              | 0.00              | 0.00             | 1,343.78            | 9,472.89            | 21,100.00            | -19,756.22           | 6.37%         |
| 8030 · Internet/E-mail                      | 1,202.14            | 3,473.33            | 914.12              | 914.12              | 0.00              | 0.00             | 1,828.24            | 4,379.53            | 41,680.00            | -39,851.76           | 4.39%         |
| 8040 · Telephone                            | 1,010.64            | 820.00              | 843.57              | 843.57              | 0.00              | 0.00             | 1,687.13            | 1,341.79            | 9,840.00             | -8,152.87            | 17.15%        |
| 8050 · Postage                              | 0.00                | 416.67              | 89.65               | 89.65               | 0.00              | 0.00             | 179.29              | 638.68              | 5,000.00             | -4,820.71            | 3.59%         |
| 8070 · Dues and Subscriptions               | 9,547.67            | 3,967.58            | 5,034.53            | 5,034.53            | 0.00              | 0.00             | 10,069.05           | 3,663.79            | 47,611.00            | -37,541.95           | 21.15%        |
| 8080 · Bookkeeping/Audit                    | 2,544.67            | 5,191.67            | 2,593.67            | 2,593.67            | 0.00              | 0.00             | 5,187.33            | 4,867.15            | 62,300.00            | -57,112.67           | 8.33%         |
| 8085 · Ambulance Billing                    | 0.00                | 48,750.00           | 1,767.76            | 1,767.76            | 0.00              | 0.00             | 3,535.51            | 5,085.85            | 585,000.00           | -581,464.49          | 0.6%          |
| 8090 · Fire Commission                      | 1,000.00            | 1,875.00            | 849.48              | 849.48              | 0.00              | 0.00             | 1,698.95            | 8,747.25            | 22,500.00            | -20,801.05           | 7.55%         |
| 8100 · Legal Expenses                       | 1,729.83            | 3,708.33            | 1,228.02            | 1,228.02            | 0.00              | 0.00             | 2,456.03            | 3,805.78            | 44,500.00            | -42,043.97           | 5.52%         |
| 8110 · Work Comp/Liability Ins              | 0.00                | 36,533.08           | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 75,953.69           | 438,397.00           | -438,397.00          | 0.0%          |
| <b>Subtotal</b>                             | <b>17,867.60</b>    | <b>106,494.00</b>   | <b>13,992.66</b>    | <b>13,992.66</b>    | <b>0.00</b>       | <b>0.00</b>      | <b>27,985.31</b>    | <b>117,956.40</b>   | <b>1,277,928.00</b>  | <b>-1,249,942.69</b> | <b>2.19%</b>  |
| <b>Contractual Services</b>                 |                     |                     |                     |                     |                   |                  |                     |                     |                      |                      |               |
| 8150 · Dispatching                          | 25,668.26           | 18,822.50           | 21,729.55           | 21,729.55           | 0.00              | 0.00             | 43,459.09           | 38,879.50           | 225,870.00           | -182,410.91          | 19.24%        |
| 8160 · Lake County Special Te               | 0.00                | 858.33              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 8,040.00            | 10,300.00            | -10,300.00           | 0.0%          |
| 8170 · Contractual Employmen                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 1.00                | 0.00                 | 0.00                 | 0.0%          |
| <b>Subtotal</b>                             | <b>25,668.26</b>    | <b>19,680.83</b>    | <b>21,729.55</b>    | <b>21,729.55</b>    | <b>0.00</b>       | <b>0.00</b>      | <b>43,459.09</b>    | <b>46,920.50</b>    | <b>236,170.00</b>    | <b>-192,710.91</b>   | <b>18.4%</b>  |
| <b>Fire Prevention and Public Education</b> |                     |                     |                     |                     |                   |                  |                     |                     |                      |                      |               |
| 8200 · Public Education                     | 0.00                | 1,108.33            | 1,016.06            | 1,016.06            | 0.00              | 0.00             | 2,032.12            | 510.00              | 13,300.00            | -11,267.88           | 15.28%        |
| 8230 · Lock Box Program                     | 0.00                | 395.83              | 1,020.44            | 1,020.44            | 0.00              | 0.00             | 2,040.88            | 0.00                | 4,750.00             | -2,709.12            | 42.97%        |
| 8240 · Address Sign Program                 | 0.00                | 100.00              | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 0.00                | 1,200.00             | -1,200.00            | 0.0%          |
| 8250 · Dues and Subscriptions               | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.0%          |
| 8260 · Fire Extinguisher Traini             | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00             | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.0%          |
| 8270 · CPR Expense                          | 487.00              | 734.67              | 243.50              | 243.50              | 0.00              | 0.00             | 487.00              | 87.00               | 8,816.00             | -8,329.00            | 5.52%         |

**WOODSTOCK FIRE RESCUE DISTRICT**  
**Budget vs. Actual Detail**  
**June 30, 2025**

|  | Monthly Total       | Monthly Budget      | Corporate           | Ambulance           | Pension           | Capital            | YTD Total           | Prior YTD           | YTD Budget           | \$ Over Budget        | % of Budget       |
|--|---------------------|---------------------|---------------------|---------------------|-------------------|--------------------|---------------------|---------------------|----------------------|-----------------------|-------------------|
| 8280 · Fire Inspection Program             | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00               | 0.00                | 0.00                | 0.00                 | 0.00                  | 0.0%              |
| 8290 · Miscellaneous                       | 0.00                | 83.33               | 29.98               | 29.98               | 0.00              | 0.00               | 59.95               | 140.72              | 1,000.00             | -940.05               | 6.0%              |
| Subtotal                                   | 487.00              | 2,422.17            | 2,309.98            | 2,309.98            | 0.00              | 0.00               | 4,619.95            | 737.72              | 29,066.00            | -24,446.05            | 15.9%             |
| <b>Maintenance and Repairs</b>             |                     |                     |                     |                     |                   |                    |                     |                     |                      |                       |                   |
| 8600 · Vehicles (service & maintenance)    | 22,323.40           | 9,504.17            | 14,242.49           | 14,242.49           | 0.00              | 0.00               | 28,484.97           | 12,870.45           | 114,050.00           | -85,565.03            | 24.98%            |
| 8610 · Equipment (service & maintenance)   | 867.52              | 5,158.33            | 2,560.76            | 2,560.76            | 0.00              | 0.00               | 5,121.52            | 27,877.10           | 61,900.00            | -56,778.48            | 8.27%             |
| 8620 · Bldg. & Grnds (serv. & maintenance) | 10,043.56           | 12,375.50           | 6,567.38            | 6,567.38            | 0.00              | 0.00               | 13,134.76           | 20,252.84           | 148,506.00           | -135,371.24           | 8.85%             |
| 8630 · Fuel                                | 4,234.69            | 8,016.67            | 5,389.41            | 5,389.41            | 0.00              | 0.00               | 10,778.82           | 13,805.92           | 96,200.00            | -85,421.18            | 11.21%            |
| Subtotal                                   | 37,469.17           | 35,054.67           | 28,760.04           | 28,760.04           | 0.00              | 0.00               | 57,520.07           | 74,806.31           | 420,656.00           | -363,135.93           | 13.67%            |
| <b>Operating Supplies and Equipment</b>    |                     |                     |                     |                     |                   |                    |                     |                     |                      |                       |                   |
| 8500 · Building Supplies                   | 552.00              | 2,083.33            | 1,080.19            | 1,080.19            | 0.00              | 0.00               | 2,160.38            | 1,276.22            | 25,000.00            | -22,839.62            | 8.64%             |
| 8510 · Medical Supplies                    | 2,112.45            | 14,997.17           | 40,374.26           | 40,374.26           | 0.00              | 0.00               | 80,748.52           | 8,507.41            | 179,966.00           | -99,217.48            | 44.87%            |
| 8520 · Miscellaneous Equipment             | 56.00               | 833.33              | 745.95              | 745.95              | 0.00              | 0.00               | 1,491.90            | 360.72              | 10,000.00            | -8,508.10             | 14.92%            |
| 8530 · Personal Protective Equipment       | 4,864.13            | 9,715.00            | 2,432.07            | 2,432.07            | 0.00              | 0.00               | 4,864.13            | 18,598.20           | 116,580.00           | -111,715.87           | 4.17%             |
| Subtotal                                   | 7,584.58            | 27,628.83           | 44,632.47           | 44,632.47           | 0.00              | 0.00               | 89,264.93           | 28,742.55           | 331,546.00           | -242,281.07           | 26.92%            |
| <b>Personnel Services</b>                  |                     |                     |                     |                     |                   |                    |                     |                     |                      |                       |                   |
| 8400 · Payroll Taxes                       | 14,210.03           | 13,066.67           | 13,844.92           | 13,844.92           | 0.00              | 0.00               | 27,689.84           | 19,802.51           | 156,800.00           | -129,110.16           | 17.66%            |
| 8420 · Health and Fitness                  | 1,710.20            | 3,612.50            | 7,727.20            | 7,727.20            | 0.00              | 0.00               | 15,454.40           | 1,410.12            | 43,350.00            | -27,895.60            | 35.65%            |
| 8430 · Training                            | 6,650.00            | 6,654.17            | 4,963.60            | 4,963.60            | 0.00              | 0.00               | 9,927.20            | 15,443.94           | 79,850.00            | -69,922.80            | 12.43%            |
| 8440 · Uniforms                            | 3,992.00            | 5,277.75            | 3,645.50            | 3,645.50            | 0.00              | 0.00               | 7,291.00            | 13,474.80           | 63,333.00            | -56,042.00            | 11.51%            |
| 8470 · Health/Life Insurance               | 59,351.53           | 74,326.25           | 63,365.08           | 63,365.08           | 0.00              | 0.00               | 126,730.15          | 120,401.08          | 891,915.00           | -765,184.85           | 14.21%            |
| 8485 · Recognition/Events                  | 0.00                | 1,833.33            | 218.39              | 218.39              | 0.00              | 0.00               | 436.77              | 935.32              | 22,000.00            | -21,563.23            | 1.99%             |
| Subtotal                                   | 85,913.76           | 104,770.67          | 93,764.68           | 93,764.68           | 0.00              | 0.00               | 187,529.36          | 171,467.77          | 1,257,248.00         | -1,069,718.64         | 14.92%            |
| <b>Salaries</b>                            |                     |                     |                     |                     |                   |                    |                     |                     |                      |                       |                   |
| 8300 · Administrative                      | 40,813.24           | 51,884.50           | 32,102.33           | 32,102.33           | 0.00              | 0.00               | 64,204.65           | 52,220.53           | 622,614.00           | -558,409.35           | 10.31%            |
| 8305 · Part-time/Apprentice Staff          | 87,459.40           | 83,227.50           | 73,706.22           | 73,706.22           | 0.00              | 0.00               | 147,412.44          | 109,838.22          | 998,730.00           | -851,317.56           | 14.76%            |
| 8315 · Career FF/PM                        | 397,631.56          | 449,359.67          | 324,979.10          | 324,979.10          | 0.00              | 0.00               | 649,958.19          | 630,300.73          | 5,392,316.00         | -4,742,357.81         | 12.05%            |
| 8320 · Risk Care Management                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00               | 0.00                | 0.00                | 0.00                 | 0.00                  | 0.00%             |
| 8325 · Overtime                            | 46,218.11           | 47,583.33           | 27,486.79           | 27,486.79           | 0.00              | 0.00               | 54,973.57           | 83,120.33           | 571,000.00           | -516,026.43           | 9.63%             |
| 8340 · Trustees                            | 0.00                | 1,875.00            | 0.00                | 0.00                | 0.00              | 0.00               | 0.00                | 0.00                | 22,500.00            | -22,500.00            | 0.00%             |
| Subtotal                                   | 572,122.31          | 633,930.00          | 458,274.43          | 458,274.43          | 0.00              | 0.00               | 916,548.85          | 875,479.81          | 7,607,160.00         | -6,668,111.15         | 12.05%            |
| <b>Transfers to Pension &amp; FFIB</b>     |                     |                     |                     |                     |                   |                    |                     |                     |                      |                       |                   |
| 8700 · Misc & Contingent                   | 1,411.16            | 2,083.33            | 678.30              | 678.30              | 0.00              | 0.00               | 1,356.60            | 7,132.45            | 25,000.00            | -23,643.40            | 5.43%             |
| 8720 · Transfer-Corp/Capital Funds         | 0.00                | 53,083.29           | 0.00                | 0.00                | 0.00              | 0.00               | 0.00                | 0.00                | 636,999.50           | -636,999.50           | 0.0%              |
| 8720 · Transfer-Pension Proportional       | 0.00                | 126,250.00          | 0.00                | 0.00                | 0.00              | 0.00               | 0.00                | 259,479.89          | 1,515,000.00         | -1,515,000.00         | 0.0%              |
| 8750 · Transfer-Foreign Fire Tax           | 0.00                | 5,833.33            | 0.00                | 0.00                | 0.00              | 0.00               | 0.00                | 0.00                | 70,000.00            | -70,000.00            | 0.0%              |
| Subtotal                                   | 1,411.16            | 187,249.96          | 678.30              | 678.30              | 0.00              | 0.00               | 1,356.60            | 266,612.34          | 2,246,999.50         | -2,175,642.90         | 0.06%             |
| <b>Utilities</b>                           |                     |                     |                     |                     |                   |                    |                     |                     |                      |                       |                   |
| 8550 · Electric                            | 2,930.10            | 3,382.00            | 1,465.05            | 1,465.05            | 0.00              | 0.00               | 2,930.10            | 6,407.94            | 40,584.00            | -37,653.90            | 7.22%             |
| 8560 · Natural Gas                         | 1,509.57            | 2,918.00            | 1,408.32            | 1,408.32            | 0.00              | 0.00               | 2,816.63            | 4,058.08            | 35,016.00            | -32,199.37            | 8.04%             |
| 8570 · Water and Sewer                     | 108.16              | 221.67              | 456.69              | 456.69              | 0.00              | 0.00               | 913.37              | 1,067.01            | 2,660.00             | -1,746.63             | 34.34%            |
| 8590 · Garbage Collection                  | 1,233.94            | 1,166.67            | 1,582.61            | 1,582.61            | 0.00              | 0.00               | 3,165.22            | 1,725.39            | 14,000.00            | -10,834.78            | 22.61%            |
| Subtotal                                   | 5,781.77            | 7,688.33            | 4,912.66            | 4,912.66            | 0.00              | 0.00               | 9,825.32            | 13,258.42           | 92,260.00            | -82,434.68            | 10.65%            |
| <b>Capital &amp; Debt Service</b>          |                     |                     |                     |                     |                   |                    |                     |                     |                      |                       |                   |
| 8800 · Building & Grounds                  | 0.00                | 24,000.00           | 0.00                | 0.00                | 0.00              | 0.00               | 0.00                | 48,823.01           | 288,000.00           | -288,000.00           | 0.0%              |
| 8810 · New Equipment                       | 6,425.47            | 10,479.08           | 0.00                | 0.00                | 0.00              | 6,499.34           | 6,499.34            | 5,614.13            | 125,749.00           | -119,249.66           | 5.17%             |
| 8820 · Vehicles (refurbish & acquisition)  | 0.00                | 35,166.67           | 0.00                | 0.00                | 0.00              | 58,809.06          | 58,809.06           | 733,387.00          | 422,000.00           | -363,190.94           | 13.94%            |
| 8900 · Principal on Debt Proceeds          | 0.00                | 21,671.92           | 0.00                | 0.00                | 0.00              | 57,813.87          | 57,813.87           | 0.00                | 260,063.00           | -202,249.13           | 22.23%            |
| 8910 · Interest on Debt Proceeds           | 1,285.38            | 4,482.92            | 0.00                | 0.00                | 0.00              | 2,529.29           | 2,529.29            | 3,489.59            | 53,795.00            | -51,265.71            | 4.7%              |
| Subtotal                                   | 7,710.85            | 95,800.58           | 0.00                | 0.00                | 0.00              | 125,651.56         | 125,651.56          | 791,313.73          | 1,149,607.00         | -1,023,955.44         | 10.93%            |
| <b>Total Expenditures</b>                  | <b>762,016.46</b>   | <b>1,220,720.04</b> | <b>669,054.74</b>   | <b>669,054.74</b>   | <b>0.00</b>       | <b>125,651.56</b>  | <b>1,463,761.04</b> | <b>2,387,295.55</b> | <b>14,648,640.50</b> | <b>-13,092,379.46</b> | <b>9.99%</b>      |
| <b>Net Income</b>                          | <b>3,955,709.45</b> | <b>-6,002.75</b>    | <b>1,820,293.24</b> | <b>1,634,785.41</b> | <b>791,732.79</b> | <b>-114,239.75</b> | <b>4,132,571.69</b> | <b>3,605,660.02</b> | <b>-72,033.00</b>    | <b>4,204,604.69</b>   | <b>-5,737.05%</b> |

**Woodstock Fire Rescue District**  
**Investments**  
**June 30, 2025**

| Bank                               | Account | Current Rate | This Year           | Last Year           |
|------------------------------------|---------|--------------|---------------------|---------------------|
| American Community Bank - MM       | 907     | 0.50%        | 30,534              | 28,810              |
| American Community Bank- CK        | 875     | n/a          | 175,000             | 175,000             |
| Suburban Bank & Trust - CK         | 924     | n/a          | 3,809               | 82,941              |
| American Community Bank - Capital  | 140     | 0.50%        | 69,434              | 68,925              |
| American Community Bank - Memorial | 385     | 0.50%        | 19,709              | 19,547              |
| Petty Cash                         | 546     | n/a          | 255                 | 255                 |
| ICS Sweep Account                  | 759     | n/a          | 5,894,529           | 5,151,335           |
| Total                              |         |              | <b>\$ 6,193,270</b> | <b>\$ 5,526,813</b> |



# Woodstock Fire/Rescue District

## Bank Transactions Summary

As of June 30, 2025

|                             | Memo                            | Amount              | Balance             |
|-----------------------------|---------------------------------|---------------------|---------------------|
| <b>Money Market Account</b> |                                 |                     | <b>30,534.31</b>    |
|                             | 907 Interest                    | 12.97               | 30,547.28           |
| Ending Balance              |                                 | 12.97               | 30,547.28           |
| <b>Checking Account</b>     |                                 |                     | <b>-57,162.57</b>   |
|                             | Deposit                         | 2,528,969.54        | 2,471,806.97        |
|                             | AP                              | -202,169.88         | 2,269,637.09        |
|                             | PR 6.10.25 Billing              | -734.37             | 2,268,902.72        |
|                             | PR 6.10.25 Tax                  | -57,140.19          | 2,211,762.53        |
|                             | PR 6.10.25 Direct Deposit Paid  | -183,341.67         | 2,028,420.86        |
|                             | PR 6.10.25 Agency               | -24,650.09          | 2,003,770.77        |
|                             | Deposit                         | 1,881,586.06        | 3,885,356.83        |
|                             | PR 6.25.25 Billing              | -60.30              | 3,885,296.53        |
|                             | PR 6.25.25 Tax                  | -56,783.32          | 3,828,513.21        |
|                             | PR 6.25.25 Direct Deposit Paid  | -182,574.57         | 3,645,938.64        |
|                             | PR 6.25.25 Agency               | -24,374.09          | 3,621,564.55        |
|                             | Amb Feed                        | 2,226.42            | 3,623,790.97        |
|                             | Service Charge/NSF              | -56.00              | 3,623,734.97        |
|                             | Funds Transfer                  | -4,011,488.49       | -387,753.52         |
|                             | Funds Transfer                  | 296,925.44          | -90,828.08          |
|                             | Transamerica -                  | -31,906.44          | -122,734.52         |
|                             | NW                              | -4,558.10           | -127,292.62         |
|                             | Payment toTax Exempt Fixed Loan | -1,285.38           | -128,578.00         |
| Ending Balance              |                                 | -71,415.43          | -128,578.00         |
| <b>Suburban B&amp;T</b>     |                                 |                     | <b>3,808.64</b>     |
|                             | Ambulance Fees                  | 296,925.44          | 300,734.08          |
|                             | Funds Transfer                  | -296,925.44         | 3,808.64            |
| Ending Balance              |                                 | 0.00                | 3,808.64            |
| <b>ICS Account</b>          |                                 |                     | <b>2,178,608.70</b> |
|                             | ICS Account Interest            | 7,967.62            | 2,186,576.32        |
|                             | Funds Transfer                  | 4,011,488.49        | 6,198,064.81        |
| Ending Balance              |                                 | 4,019,456.11        | 6,198,064.81        |
| <b>TOTAL</b>                |                                 | <b>3,948,053.65</b> | <b>6,103,842.73</b> |

# Woodstock Fire/Rescue District

## Bank Transactions Summary

As of June 30, 2025

| Memo                             | Amount | Balance       |
|----------------------------------|--------|---------------|
| <b>PAYROLL</b>                   |        |               |
|                                  |        | <b>June</b>   |
| 8300-1 Administrative            |        | \$ 40,813.24  |
| 8315-1 · Career FF/PM            |        | \$ 397,631.56 |
| 8305-1 · Part-time               |        | \$ 87,459.40  |
| 8325-1 · Overtime                |        | \$ 46,218.11  |
| 8340 · Trustees                  |        | \$ -          |
| Total Gross                      |        | \$ 572,122.31 |
| <b>Monthly Payroll Breakdown</b> |        |               |
|                                  |        | <b>10-Jun</b> |
| 8300-1 Administrative            |        | \$ 18,441.83  |
| 8315-1 · Career FF/PM            |        | \$ 198,564.78 |
| 8305-1 · Part-time               |        | \$ 43,729.70  |
| 8325-1 · Overtime                |        | \$ 26,837.28  |
| 8340 · Trustees                  |        | \$ -          |
| Total Gross                      |        | \$ 287,573.59 |
|                                  |        | <b>25-Jun</b> |
| 8300-1 Administrative            |        | \$ 22,371.41  |
| 8315-1 · Career FF/PM            |        | \$ 199,066.78 |
| 8305-1 · Part-time               |        | \$ 43,729.70  |
| 8325-1 · Overtime                |        | \$ 19,380.83  |
| Total Gross                      |        | \$ 284,548.72 |

# Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

**June, 2025**

This monthly status report gives you a quick snapshot (as of 2025-07-01) of the claims which have been submitted and paid in the previous month.

|  | Last Month (June) |            | All Year (2025) |             |
|--|-------------------|------------|-----------------|-------------|
|  | # Claims          | \$ Amount  | # Claims        | \$ Amount   |
| <b>Claims Submitted</b>                | 3                 | \$1,136.00 | 50              | \$22,888.00 |
| <b>Payments Received By FRUSA</b>      | 0                 | \$0        | 24              | \$14,520.00 |
| <b>Payment Plans Received By FRUSA</b> | 0                 | \$0.00     | 0               | \$0.00      |
| <b>Claims Denied</b>                   | 0                 | \$0.00     | 4               | \$2,864.00  |
| <b>Non-Billable (Other)</b>            | 0                 | -          | 4               | -           |
| <b>In Progress</b>                     | 1                 | -          | 15              | -           |



**PARAMEDIC BILLING**  
SERVICES INC

**Woodstock  
June 2025 Collections**

**Current Month Collections:**

|                                      |                     |
|--------------------------------------|---------------------|
| Payments sent Directly to Department | \$295,207.54        |
| Payments sent to PBS *               | \$12,594.83         |
|                                      |                     |
| <b>Total Gross Collections</b>       | <b>\$307,802.37</b> |

**Adjustments:**

|                               |              |
|-------------------------------|--------------|
| Refunds **                    | (\$890.27)   |
| Not PBS *****                 | \$0.00       |
| Net Due                       | \$306,912.10 |
|                               |              |
| Billing Service Fee Rate (4%) | \$12,276.48  |

**Monthly Invoice Detail:**

|  |                   |
|--|-------------------|
| Net Due: Billing Service Fee Less Payments sent to PBS                                       | (\$318.35)        |
| Plus: Balance Forward  | \$4,952.34        |
| (If " <b>Previous Month Balance</b> " payment was already sent, only pay current month due.) |                   |
| Refunds  | \$890.27          |
| Commission: External Collections   | \$389.33          |
| <b>Total Due ***</b>   | <b>\$5,913.59</b> |

\*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

\*\*The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

\*\*\*Parenthesis around total = PBS owes client  
No parenthesis around total = Client owes

\*\*\*\*\* Not PBS are funds for trips not billed by PBS

For billing questions please call Samantha Rovik at (630) 524-3447 or email @ [SRovik@paramedicbilling.com](mailto:SRovik@paramedicbilling.com)

# Woodstock Fire/Rescue District

## Trustees Meeting Report

Jul 1, 2025 - Jul 31, 2025

| Memo   | Amount    |
|--|-----------|
| <b>Adams Bros. Garage Doors</b>                        |           |
| St. 1,2,3 Garage door maintenance                      | 1,359.00  |
| Total Adams Bros. Garage Doors                         | 1,359.00  |
| <b>AFLAC-American Family Life Assurance Co</b>         |           |
| AFLAC- Employee Paid                                   | 1,139.98  |
| Total AFLAC-American Family Life Assurance Co          | 1,139.98  |
| <b>Air One Equipment, Inc.</b>                         |           |
| T-37836 Dri-DEK 12X12 tiles                            | 258.00    |
| T-37836 New Truck- Dri-DEK Tiles                       | 259.00    |
| 2 - 5" Intake Valves Repaired                          | 1,306.00  |
| 17 - Structural Firefighting Gloves                    | 1,304.00  |
| SCBA Thermal Imaging Camera O-ring, window replacement | 343.00    |
| 15 - Structural Firefighting Gloves                    | 1,349.00  |
| Total Air One Equipment, Inc.                          | 4,819.00  |
| <b>Airgas USA, LLC</b>                                 |           |
| Oxygen supply- Cyl Rental                              | 40.00     |
| Oxygen Supply  | 468.10    |
| Total Airgas USA, LLC                                  | 508.10    |
| <b>Amazon</b>  |           |
| See attached invoice**                                 | 1,104.67  |
| Total Amazon   | 1,104.67  |
| <b>Blu Petroleum</b>                                   |           |
| Fuel   | 2,275.78  |
| Fuel   | 2,355.98  |
| Fuel   | 2,316.90  |
| Total Blu Petroleum                                    | 6,948.66  |
| <b>BoundTree Medical</b>                               |           |
| Medical Supplies                                       | 1,247.89  |
| Total BoundTree Medical                                | 1,247.89  |
| <b>Bull Valley Ford</b>                                |           |
| A-33227 Resister Asy                                   | 25.58     |
| A-06879 Throttle Body                                  | 351.90    |
| Total Bull Valley Ford                                 | 377.48    |
| <b>City of McHenry</b>                                 |           |
| Dispatch   | 16,386.83 |
| Total City of McHenry                                  | 16,386.83 |
| <b>City of Woodstock- Public Works</b>                 |           |
| St. 3 Water and Sewer ( 03/17-06/18)                   | 44.96     |
| Total City of Woodstock- Public Works                  | 44.96     |
| <b>CLS Investigations</b>                              |           |
| Background checks                                      | 546.75    |
| Total CLS Investigations                               | 546.75    |
| <b>Comcast Business</b>                                |           |
| Business Trunking                                      | 343.21    |
| Total Comcast Business                                 | 343.21    |



| Memo  | Amount   |
|---|----------|
| <b>Comcast Business - Dean</b>                  |          |
| Internet  | 225.50   |
| Total Comcast Business - Dean                   | 225.50   |
| <b>Comcast Business - Judd</b>                  |          |
| St. 1 Business Internet                         | 340.50   |
| Total Comcast Business - Judd                   | 340.50   |
| <b>Comcast Business - Raffel</b>                |          |
| Internet  | 225.30   |
| Total Comcast Business - Raffel                 | 225.30   |
| <b>Comcast Xfinity - Sta 1 Cable</b>            |          |
|   | 94.16    |
| Total Comcast Xfinity - Sta 1 Cable             | 94.16    |
| <b>Comcast Xfinity - Sta 2 Cable</b>            |          |
|   | 48.22    |
| Total Comcast Xfinity - Sta 2 Cable             | 48.22    |
| <b>Comcast Xfinity - Sta 3 Cable</b>            |          |
|   | 24.03    |
| Total Comcast Xfinity - Sta 3 Cable             | 24.03    |
| <b>ComEd St. 1</b>                              |          |
|   | 1,796.96 |
| Total ComEd St. 1                               | 1,796.96 |
| <b>ComEd St. 3</b>                              |          |
|   | 1,051.24 |
| Total ComEd St. 3                               | 1,051.24 |
| <b>Eagle Engraving, Inc.</b>                    |          |
| Retirement Plaque- Keefe                        | 690.00   |
| Total Eagle Engraving, Inc.                     | 690.00   |
| <b>Elan Financial Services</b>                  |          |
| Department Credit cards                         | 3,887.61 |
| Total Elan Financial Services                   | 3,887.61 |
| <b>Fire Catt, LLC</b>                           |          |
| Ladder and Hose testing                         | 5,754.70 |
| Total Fire Catt, LLC                            | 5,754.70 |
| <b>Fire Service, Inc.</b>                       |          |
| E-01842, EONE Typhoon Programming, and Screen   | 4,248.34 |
| Total Fire Service, Inc.                        | 4,248.34 |
| <b>Fire Trustees Association of McHenry Co.</b> |          |
| Fire Trustees of McHenry County Meeting         | 140.00   |
| Total Fire Trustees Association of McHenry Co.  | 140.00   |
| <b>Fred's Upholstrey</b>                        |          |
| Recliner Repair St. 1                           | 150.00   |
| Total Fred's Upholstrey                         | 150.00   |

| Memo   | Amount     |
|--|------------|
| <b>GHC Mechanical, LLC</b>                           |            |
| RTU repair Station 1                                 | 285.00     |
| Total GHC Mechanical, LLC                            | 285.00     |
| <b>GillidSystems</b>                                 |            |
| New ID Card printer                                  | 2,462.00   |
| Total GillidSystems                                  | 2,462.00   |
| <b>Gov Accounting, LLC</b>                           |            |
| Professional Accounting Services                     | 1,750.00   |
| Total Gov Accounting, LLC                            | 1,750.00   |
| <b>IAFF Health and WellnessTrust</b>                 |            |
| Medical and Dental Insurance Premium July 2025       | 74,510.03  |
| Total IAFF Health and WellnessTrust                  | 74,510.03  |
| <b>Illinois State Police</b>                         |            |
| Fingerprinting                                       | 20.00      |
| Total Illinois State Police                          | 20.00      |
| <b>INTEGRA</b>                                       |            |
| St. 1 Copier   | 168.94     |
| St. 2 Copier   | 7.19       |
| St. 3 Copier   | 1.98       |
| Total INTEGRA  | 178.11     |
| <b>Langton Group</b>                                 |            |
| July Lawncare- 4 out of 8                            | 1,825.60   |
| Total Langton Group                                  | 1,825.60   |
| <b>Linda Niemiec</b>                                 |            |
| Accommodation Pins                                   | 2,391.00   |
| Total Linda Niemiec                                  | 2,391.00   |
| <b>LionHeart</b>                                     |            |
| Generator Maintenance- Station 2                     | 769.76     |
| Generator Maintenance- Station 1                     | 780.90     |
| Generator Maintenance- Station 3                     | 777.02     |
| Total LionHeart                                      | 2,327.68   |
| <b>MacQueen Emergency</b>                            |            |
| Ordinance 2025-252 public notice                     | 0.00       |
| Total MacQueen Emergency                             | 0.00       |
| <b>McHenry County Municipal Risk Management</b>      |            |
| Installment 1 out of 2- Workcomp and Cyber insurance | 230,280.28 |
| Total McHenry County Municipal Risk Management       | 230,280.28 |
| <b>MDC Environmental Services</b>                    |            |
| Station 3 Garbage and Recy.                          | 422.34     |
| St. 1 & 2 Garbage and Recy.                          | 617.41     |
| Total MDC Environmental Services                     | 1,039.75   |
| <b>Menards</b>                                       |            |
| 4x8 (15) 6 outlet surge protector                    | 274.94     |
| Total Menards  | 274.94     |

| Memo  | Amount    |
|---|-----------|
| <b>MetLife- Group Benefits</b>  |           |
| Vision Insurance July 2025  | 941.70    |
| Total MetLife- Group Benefits   | 941.70    |
| <b>Motorola Solutions- Starcom 21</b>                                   |           |
| Radio Fees  | 1,584.00  |
| Total Motorola Solutions- Starcom 21                                    | 1,584.00  |
| <b>NAPA Auto Parts</b>  |           |
| Shop Supplies, A-33227 Air blower motor switch                          | 255.59    |
| Total NAPA Auto Parts   | 255.59    |
| <b>Nicor Gas- St. 2</b>   |           |
|   | 549.89    |
| Total Nicor Gas- St. 2  | 549.89    |
| <b>Northwestern Medicine Occupational Health</b>                        |           |
| Pre-employment Screenings (3)   | 2,129.00  |
| Pre-employment Screenings (1)   | 717.00    |
| Pre-employment Screenings (3)   | 2,283.00  |
| Total Northwestern Medicine Occupational Health                         | 5,129.00  |
| <b>Northwestern Memorial Healthcare</b>                                 |           |
| CPR Cards   | 680.00    |
| Total Northwestern Memorial Healthcare                                  | 680.00    |
| <b>Perspectives</b>   |           |
| EAP Services  | 310.20    |
| Total Perspectives  | 310.20    |
| <b>Ritzert, Scott.</b>  |           |
| Essential Trustee Training Reimbursement- Lodging, Meal, Travel (3 day) | 1,258.21  |
| Total Ritzert, Scott.   | 1,258.21  |
| <b>Shaw Media Group</b>   |           |
| Meeting Re-schedule Public notice                                       | 58.38     |
| Total Shaw Media Group  | 58.38     |
| <b>Standard Insurance Company</b>                                       |           |
| Life. VOL, STD, LTD insurance   | 174.02    |
| Life. VOL, STD, LTD insurance   | 341.65    |
| Total Standard Insurance Company  | 515.67    |
| <b>The Locker Shop</b>  |           |
| Uniform Order   | 1,809.00  |
| Uniform Orders  | 2,652.00  |
| Uniform Orders  | 1,863.00  |
| Uniform Orders  | 2,659.00  |
| Uniform Order ( 3 new hires, 1 recruit)                                 | 2,721.00  |
| Total The Locker Shop   | 11,704.00 |
| <b>Verizon Wireless</b>   |           |
| Department Cell Phones  | 679.49    |
| Total Verizon Wireless  | 679.49    |
| <b>Woodstock Community Unit School District</b>                         |           |
| Annual Paper Order ( 15 Cases)  | 463.50    |
| Total Woodstock Community Unit School District                          | 463.50    |

---

| Memo   | Amount            |
|--|-------------------|
| <b>Zoll Medical Corporation</b>                            |                   |
| Medical supplies- Batteries, AED Plus series (3), Cabinets | 6,932.19          |
| Electrodes PADS/PEdiatric                                  | 163.58            |
| Medical Supplies- Flowtubes box of 10                      | 580.56            |
| Total Zoll Medical Corporation                             | 7,676.33          |
| <b>Zukowski, Rogers, Flood &amp; McArdle</b>               |                   |
| Professional Legal Services                                | 1,511.25          |
| Total Zukowski, Rogers, Flood & McArdle                    | 1,511.25          |
| <b>TOTAL</b>   | <b>404,164.69</b> |

# Operations Reports

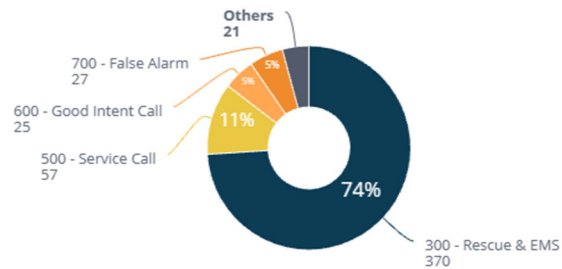


# June 2025 Operations Report

## Incident Highlights

- Monthly Summary 500
- Annual Summary 2,952
- Major Incidents
  - MVC Kish//Hughes
  - Barn Fire

Percentage of Incident Type Group



## Training

- Officer Development- No meeting in June.
- Training Topics- **Building proficiency in firefighter competency in ladder operations for access, rescue, and ventilation.**
  - Ventilation powerpoint/ prop.
  - Ventilation at training house.
  - Other- Fire College at IFSI, Cadet training at house.
  - Training hour summary:
    - Training hours averaging 11.6 per member.
- OSFM Certifications-

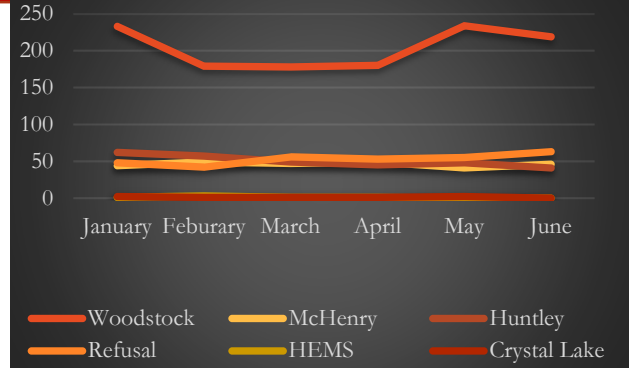
| Last Name  | First Name | Certification                             |
|------------|------------|---|
| Konopka    | Adam       | Basic Operations Firefighter              |
| Konopka    | Adam       | Fire Service Vehicle Operator             |
| Konopka    | Adam       | Hazardous Materials Operations            |
| Zamora     | Antonio    | Company Fire Officer                      |
| Batton     | Maxwell    | Hazardous Materials Technician            |
| Teresi     | Brandon    | Fire Department Health and Safety Officer |
| Richardson | Derek      | Basic Operations Firefighter              |
| Richardson | Derek      | Fire Service Vehicle Operator             |
| Richardson | Derek      | Hazardous Materials Operations            |
| Ruiz       | Friday     | Basic Operations Firefighter              |
| Ruiz       | Friday     | Fire Service Vehicle Operator             |
| Ruiz       | Friday     | Hazardous Materials Operations            |



# June 2025 Operations Report

## Emergency Medical Services

- Transport Summary
  - Woodstock- 219
  - McHenry- 46
  - Huntley- 41
  - Crystal Lake/ Other- 0
  - HEMS- 0
  - Refusal- 63
- Training
  - In-house- Allergic reactions and sports injuries/ splinting
  - EMS System- Trauma
  - Training hours- 313 hours averaging 4.7 hours/ member

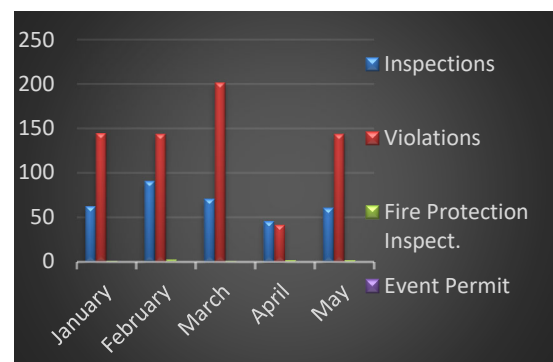


## Communications Specialist

- WFRD Activities
  - Joint Statement on MVCs, 6 incident responses, 14 social media posts, attended public events, assisted with 1 investigation.
- Partner Agency Activities
  - Marengo- 3 serious motor vehicle accidents w/ press release; 7 social media posts; Joint Statement on MVCs.
  - Harvard- 7 serious incidents w/ press release.; 8 social media posts; assisted with 1 investigation.
  - Huntley – Social media engagement (11); attended swearing in ceremony, attended Camp I Am Me w/socials.
  - Cary- Social media management (5); 1 serious MVA and attended Camp I Am Me w/socials.
  - Nunda- 1 serious MVC w/ press release.

## Community Risk Reduction

- Inspections
  - Inspections- 61
  - Violations- 144
  - Fire Protection Inspections- 2
  - ITM Reports Reviewed- 134 /28 deficient
  - 6 preplans uploaded to CAD
- Public Education
  - CPR- 2 classes, 16 students
  - Car Seats- 2
  - Smoke Detectors- 0
  - Residential Lockbox- 0
  - Address Sign Installs- 2
  - Community Resource- None
  - Autism Event Touch a Truck
  - Presentation to Playground Program
  - Fitness challenge at Intergenerational Playground Opening Night
  - Family Fun Day in the Park
  - Introduced new Aerial Ladder to fans at Jewel Osco





# June 2025 Operations Report

## Fleet Services

- Work orders- 78 completed
- Highlights
  - 442 control screen repair
  - 452 warranty repair- completed

## Buildings & Grounds

- Station 1- Garage doors serviced, sealcoated, office AC repair
- Station 2- Garage doors serviced, roof repair, Nederman extended.
- Station 3- Ice makers replaced; garage doors serviced, RPZ replaced.
- Shop- Service door threshold replaced.

## Information Technology

- Hardware- WiFi devices replaced at Station 3.
- Software- G2 connection issue.
- Contracted Services
  - City of Woodstock IT- NA

## Fire Equipment

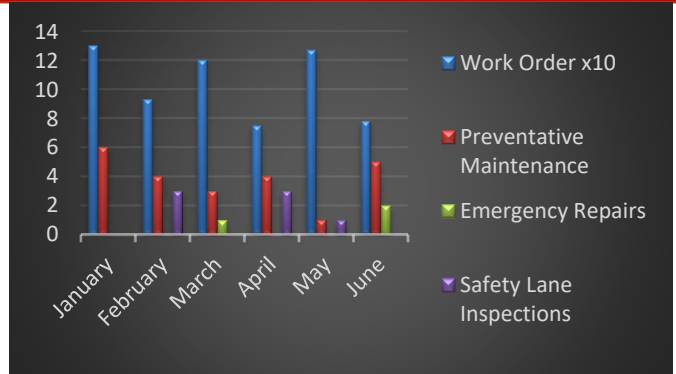
- Repairs- SCBA repair.
- Maintenance- Hose and ladder testing completed; 10 lengths failed.
- Acquisition- None.

## Specialized Response Teams

- Dive- FF/PM Norris dive gear acquired.
- Technical Rescue- Completed training on trench rescue.
- HazMat- HazMat 5 utilized on an MVC.
- Honor Guard- In-house training drill and ceremony
- Fire Investigator- Several small fires were investigated.
- Juvenile Firesetter Intervention- Nothing to report.
- Tactical EMS- Attended training.
- SRT Mechanic- Worked on Hazamt 5 and attended SRT training in Zion

## Shift Highlights

- Gold-
  - 472 attended training in Union for a water supply drill
  - In-service on the 481
  - Filled the dunk tank for Annual Day in the City Park
  - Took Part in Olson School Play Ground Program
  - 481 Show and tell with Sam and Kurt (Facebook post)
  - Worked on 2 CFO books which one was completed
  - Worked on 1 in-house acting book Only needs one AO ride time to be complete
- Red-
  - Push in ceremony
  - 481 to Harvard to participate in Milk Days
  - Food Truck event







# June 2025 Operations Report

- Black-
  - Community Engagement
    - Touch a Truck at Emricson Park
    - Provided emergency procedures training to Woodstock Water Works staff
    - Participated in Pride Festival
    - Touch a truck with Childrens Miracle Network at Walmart
  - Calls
    - Significant fatal MVC on Kishwaukee Valley Road and Hughes Road
  - Training
    - FF/PM Brunetti is working his Acting LT task book (currently off on injury)
    - Townsend is working on his operator book, he is approximately 75% complete and is expected to challenge the final test by July.
    - FF/PM Mass and FF/PM Leu are working on truck operator task books.
    - Training two new members (T Nieman and F Ruiz).
    - Continue to get in the daily stretch and daily fly whenever possible.
    - Continuous “The WFRD Way”

## Photos



Unfinished Business

New Business