

Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



9:00 am

Thursday, August 27, 2026

Station #3

2900 Raffel Road, Woodstock, IL 60098



Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

Board of Trustees

9:00AM, Thursday, August 27, 2026

Fire Station #3

2900 Raffel Road, Woodstock, IL 60098

Regular Meeting Agenda

All items set forth on the agenda are subject to the possibility of the Board going into Closed Session

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Public Comments

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at www.wfrd.org)

V. Correspondence

VI. Minutes

- a. Regular Meeting Minutes --July 23, 2026--Review and action on meeting minutes
- b. Closed Session Minutes--July 23, 2026--Review and action on meeting minutes
- c. Special Meeting Minutes--August 20, 2026--Review and action on meeting minutes

VII. Financial Report

- a. GAI Financial Report - Review monthly financial and payroll reports
- b. Motion to Approve Bill Payment
 - i. Review and action on monthly bill report

VIII. Operations Report

IX. Unfinished Business

X. New Business—Discussion and Possible action on the Following Items:

- a. Community Benefit Agreement – ECA Illinois HoldCo LLC
 - i. Discussion; possible action
- b. Resolution 2026-04 – Disposition of Surplus Equipment – Treadmills
 - i. Discussion; possible action
- c. Hold Harmless Agreement – 920 N. Seminary Ave.
 - i. Discussion; possible action
- d. Hold Harmless Agreement – 221 E. Calhoun Street
 - i. Discussion; possible action

XI. Closed Session

XII. Possible Action after Closed Session

XIII. Adjournment

Correspondence

Chief Parker,

I want to thank the crew of Eng 442 for helping me with a propane bottle fire last Saturday evening. They were very professional and good-natured. John Poloczky would make a great PR person for WFRD.

Bill Kulinski

THANKS

Chief, for for
Thank you for
having us
Appreciate
The Thought. Keep up
The Good work
W.F.R.D.
Tom
Hattman

Minutes



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday, July 23rd, 2026 Regular Meeting

Call to Order

The regular meeting was called to order at 9:00 a.m. by President Spitzer

Roll Call

Trustees Present: President Fred Spitzer, Treasurer Pat Burke, Trustee Kim Mueller, and Trustee Scott Ritzert.

Trustees Absent: Secretary Robert Kristensen

Public Comments- None

Correspondence

Deputy Chief Hedges discussed the correspondence with the Board of Trustees. Two thank-you letters were received.

Minutes

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the regular session meeting minutes from June 25th, 2026. **Roll call vote:** Spitzer-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion passed.** 4 ayes, 0 nays.

Financial Report

Brad with Gov Accounting LLC was unable to attend the board meeting this evening. Per the financial report provided to the District by Gov. Acct LLC before the meeting, the District has received 53% of property taxes, and ambulance fees collected are at 15% of the budget as of June 30th, 2026. Donations: The Community Foundation donated \$50,000.00, and the IRS 2021 941 refunds came in at \$33,372.00

The Trustees reviewed the bill report presented for July 2026. Various questions the Trustees had were addressed by Chief Parker.

A motion was made by Treasurer Burke and seconded by Trustee Ritzert to approve and pay the bills in the amount of \$478,552.66. **Roll call vote:** Spitzer-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion passed.** 4 ayes, 0 nays.

Operations Report

Deputy Chief Hedges went over key topics on the Operations report for June 2026 with the Trustees. The operations report is a snapshot of the district's monthly training activities, continuing education, CPR classes offered, fire prevention, and public education. Mike Shannon, the District's Fleet Mechanic, completed over 62 work orders and 2 preventative maintenance tasks for the month of June.

Please note: **The Operations report will be available along with the packet on the Friday after the meeting, upon request.**



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Unfinished Business None

New Business

At approximately 9:23 am, a motion was made by President Spitzer and seconded by Treasurer Burke to move into closed session to discuss the semi-annual review of closed session minutes pursuant to 5 ILCS 120/2.06(d). Voice vote taken; motion passed unanimously.

President Spitzer reconvened the regular meeting at 9:43 a.m. **Roll Call:** President Fred Spitzer, Treasurer Pat Burke, Trustee Kim Mueller, Trustee Scott Ritzert.

Semi- Annual Review of Closed Session Minutes

A motion was made by President Spitzer and seconded by Trustee Ritzert to keep all closed session minutes closed. **Roll call vote:** Spitzer-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion passed.** 4 ayes, 0 nays.

Adjournment

With there being no further discussion, a motion was made by President Spitzer and seconded by Trustee Mueller to adjourn the meeting. Voice vote taken; motion passed unanimously.

Meeting adjourned at 9:45 a.m.

Respectfully submitted,

Secretary, Robert A. Kristensen
/KN



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

**Woodstock Fire/Rescue District
Board of Trustees Meeting
Station 3, 2900 Raffel Rd.
Thursday, August 20th, 2026
Special Meeting**

Call to Order

The regular meeting was called to order at 9:08 a.m. by President Spitzer

Roll Call

Trustees Present: President Fred Spitzer, Treasurer Pat Burke, Trustee Kim Mueller, and Trustee Scott Ritzert.

Trustees Absent: Secretary Robert Kristensen

Fire Station Feasibility Study

The Illinois Fire Chiefs Association, along with FGMA Architects, presented and discussed the fire Station feasibility study findings with the Board of Trustees.

Adjournment

With there being no further discussion, a motion was made by President Spitzer and seconded by Trustee Ritzert to adjourn the meeting. Voice vote taken; motion passed unanimously.

Meeting adjourned at 10:05 a.m.

Respectfully submitted,

Secretary, Robert A. Kristensen
/KN

Financial Report

Woodstock Fire Rescue District

Financial Analysis

For the 3 Month(s) Ended July 31, 2026



Revenue Highlights

25% of Budget Year

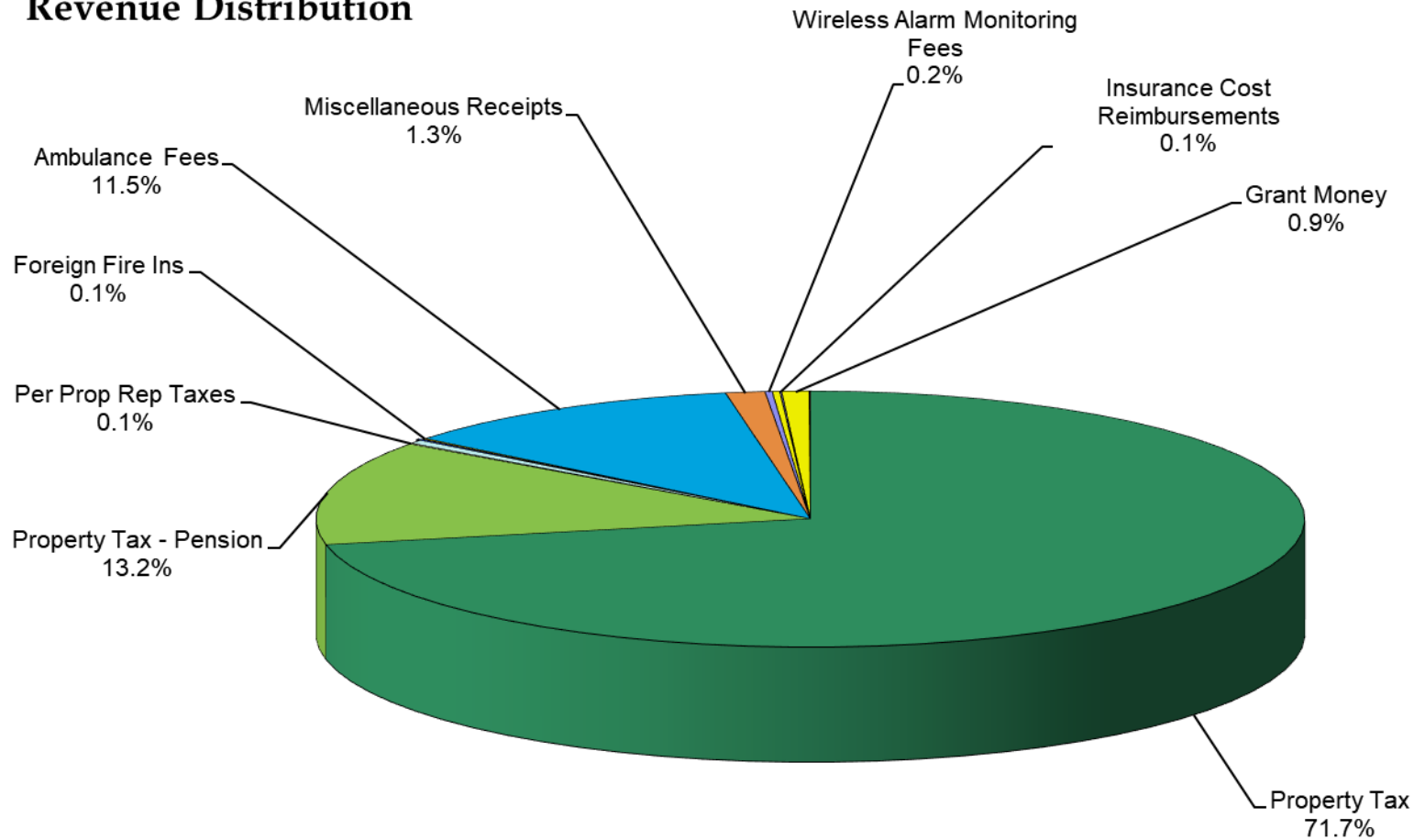
- 42% of Total Budget
- Property Taxes
 - Collected \$5,264,735 or 54% of Property Taxes
- Ambulance Fees
 - Collected \$710,053 or 22% of Budget
- Donation
 - Collected \$50,000; The Community Foundation
 - Collected \$3,068; Fire Marshall – Fire Service Training
- Miscellaneous Receipts; \$79,577
 - Collected \$32,357; IRS 2021 941 Refunds

Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	4,446,948	8,191,917	54%	4,302,043	3%
Property Tax - Pension	817,787	1,514,646	54%	818,266	0%
Per Prop Rep Taxes	6,988	50,000	14%	15,077	-54%
Interest Income	28,265	75,000	38%	22,767	24%
Unrealized Gains/Loss	(7,136)	-	100%		n/a
Fire Recovery	2,953	25,000	12%	11,680	-75%
Foreign Fire Ins	7,056	70,000	10%	6,000	18%
Ambulance Fees	710,053	3,300,000	22%	851,076	-17%
Miscellaneous Receipts	79,577	30,000	265%	13,481	490%
CPR Class	-	18,745	0%	1,154	-100%
Wireless Alarm Monitoring Fees	14,526	58,000	25%	-	n/a
Shared Services	15,260	53,800	28%	-	n/a
Insurance Cost Reimbursements	3,609	30,000	12%	924	290%
Grant Money	55,353	532,884	10%	-	n/a
Impact Fees	2,406	2,000	120%	-	n/a
Transfers	-	756,434	0%	-	n/a
Actual Revenues	6,183,647	14,708,427	42%	6,042,468	2%
Budgeted Revenues	14,708,427				
% Diff	42%				

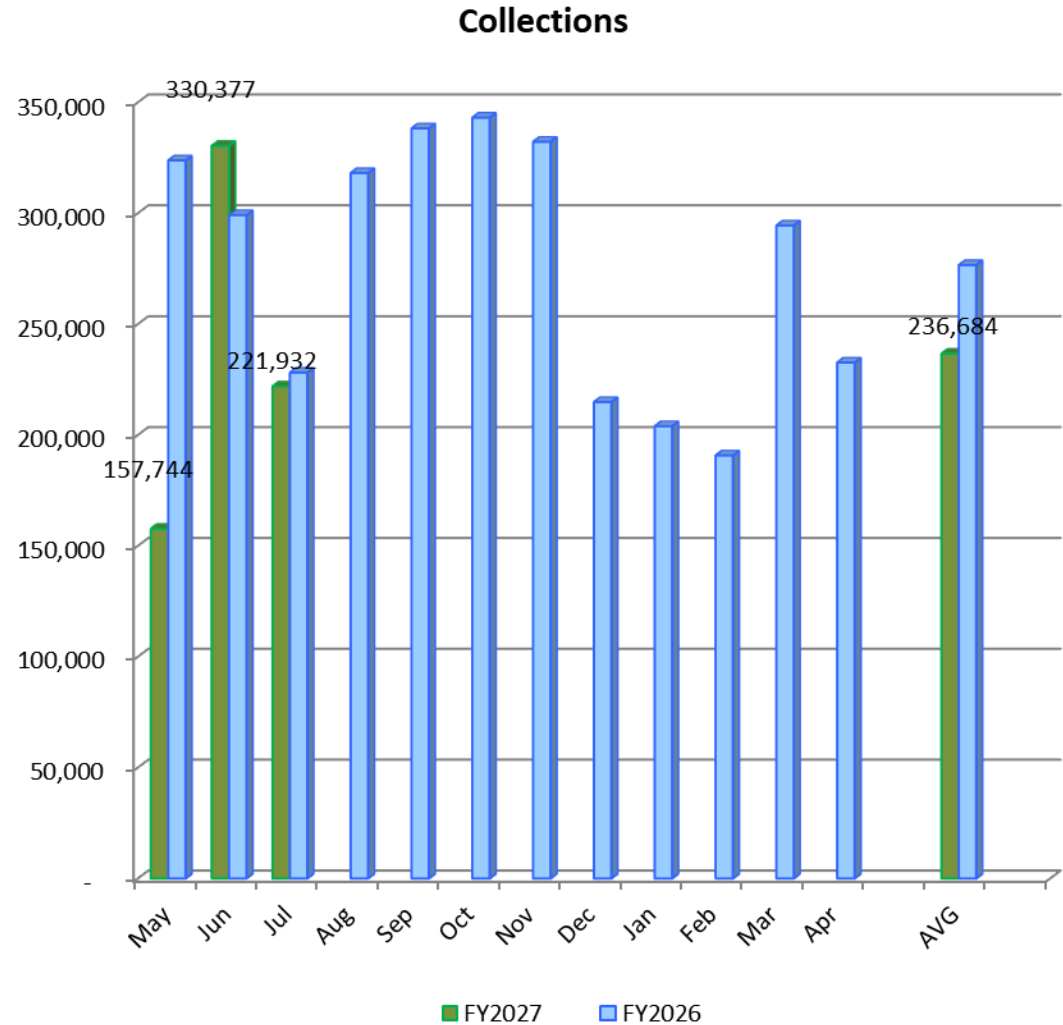
Revenues

Revenue Distribution



PBS Collections

Month	FY2027	FY2026
May	157,744	323,827
Jun	330,377	299,151
Jul	221,932	228,098
Aug		318,154
Sep		338,246
Oct		343,135
Nov		332,225
Dec		214,860
Jan		203,957
Feb		190,766
Mar		294,473
Apr		232,665
AVG	236,684	276,630



Expenditure Highlights

25% of Budget Year

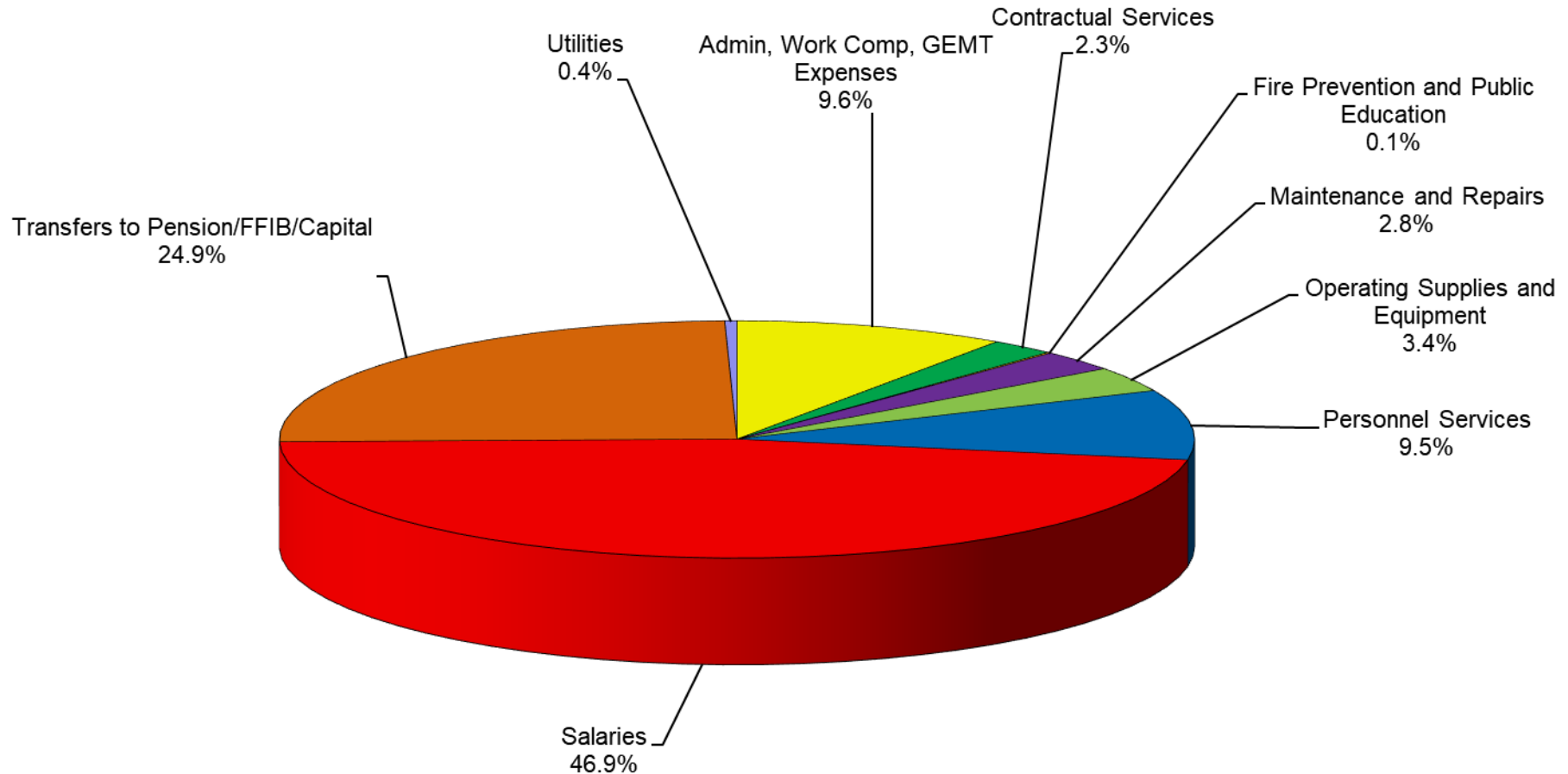
- 22% of Total Budget
- Operating Expenditures
 - 23% of Budget
- Salaries & Wages (6 of 24 payrolls or 25%)
 - 19% of Budget
- Operating Supplies; 33% of Budget
 - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 8% of Budget
 - Debt Service Principal & Interest = \$57,950

Expenditures

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<i>OPERATING EXPENDITURES</i>					
Admin, Work Comp, GEMT Expenses	314,072	1,344,731	23%	268,889	17%
Contractual Services	74,537	250,830	30%	61,430	21%
Fire Prevention and Public Education	3,993	29,265	14%	5,699	-30%
Maintenance and Repairs	92,037	475,664	19%	88,026	5%
Operating Supplies and Equipment	111,610	342,385	33%	102,733	9%
Personnel Services	310,379	1,391,611	22%	352,446	-12%
Salaries	1,528,391	7,873,567	19%	1,490,410	3%
Transfers to Pension/FFIB/Capital	812,697	2,341,081	35%	742,160	n/a
Utilities	14,028	84,900	17%	14,308	-2%
Actual Expenditures	3,261,744	14,134,034	23%	3,126,101	4%
Budgeted Expenditures	14,134,034				
% Diff	23%				
<i>CAPITAL & DEBT SERVICE</i>					
Capital Expenditures	6,210	448,310	1%	69,781	-91%
Debt Service	57,950	356,140	16%	61,587	-6%
Actual Expenditures	64,160	804,450	8%	131,368	-51%
Budgeted Expenditures	804,450				
% Diff	8%				

Expenditures

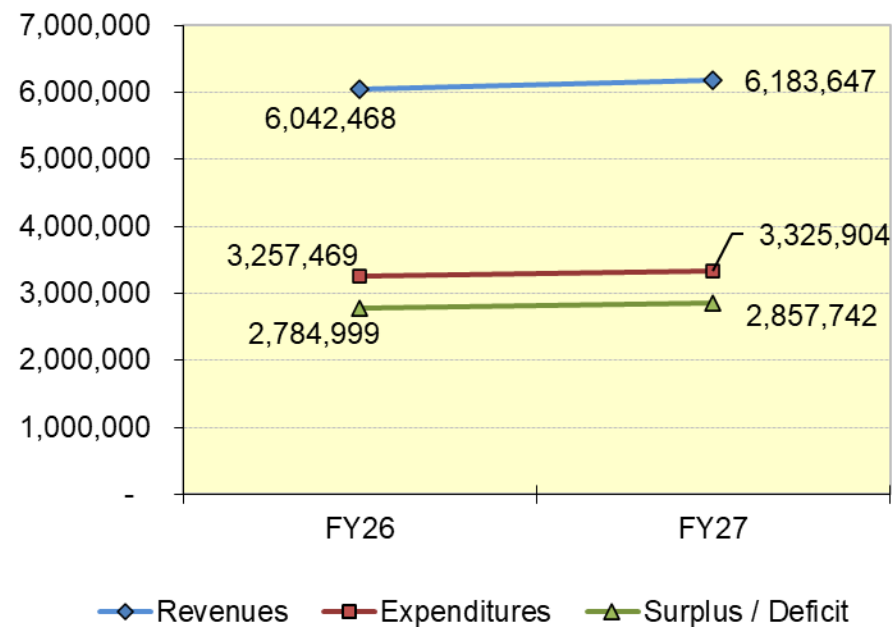
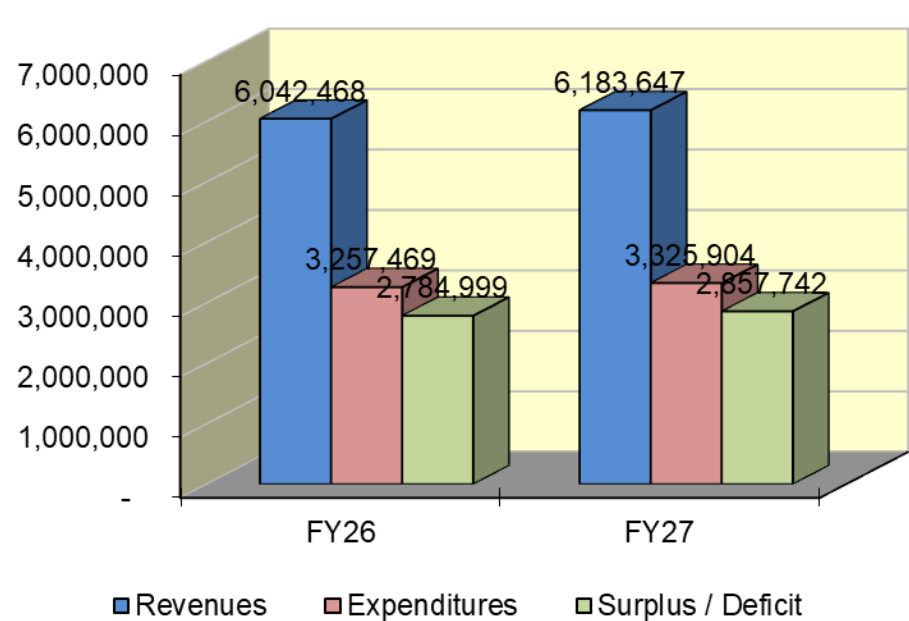
Operational Expenditure Distribution



Revenue, Expenditure & Fund Balance

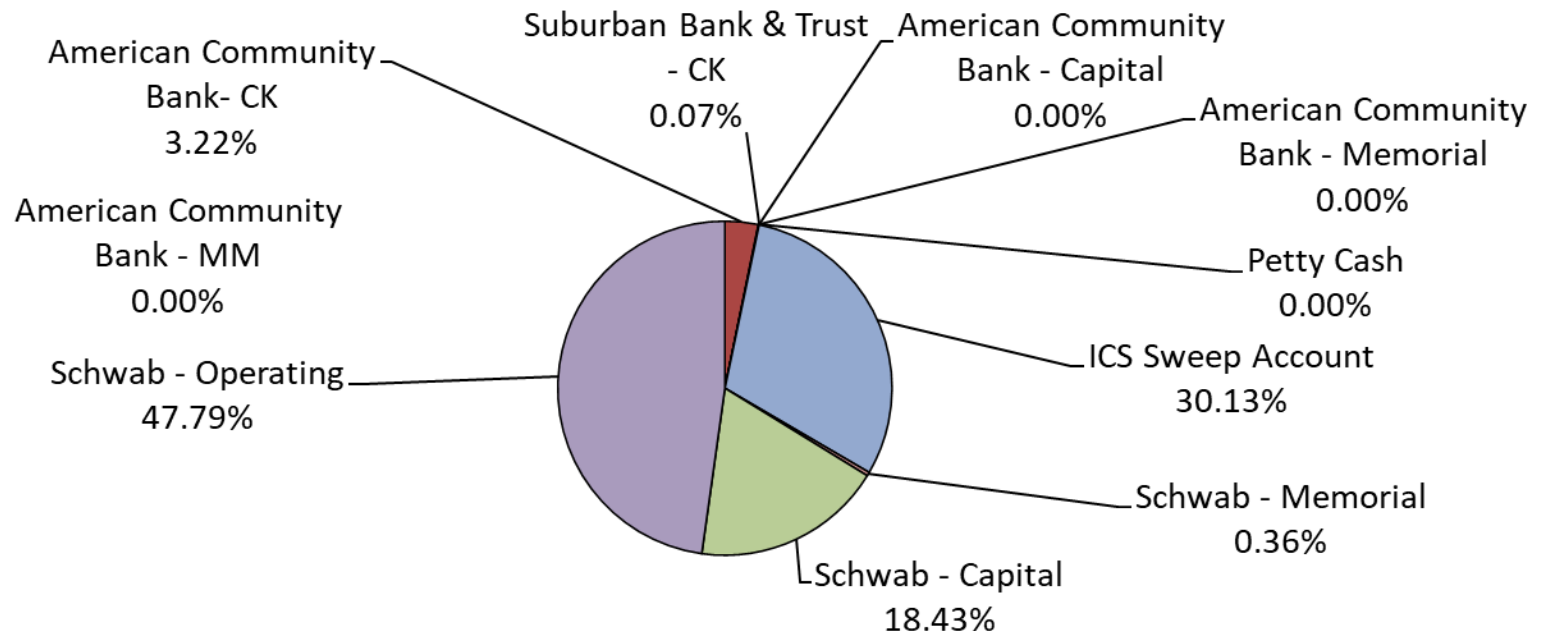
For the 3 Month(s) Ended July 31, 2026

	Corporate	Ambulance	Pension	Capital	Total Actual
TOTAL SURPLUS / (DEFICIT)	1,576,627	1,261,325	5,090	14,701	2,857,742
BEGINNING FUND BALANCE	1,642,229	1,181,898	(134,287)	926,409	3,616,250
ENDING FUND BALANCE	3,218,856	2,443,223	(129,197)	941,111	6,473,993
Fund Balance as % of Total Expenditures	263%	200%	n/a	1467%	195%



Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	(10)	30,560
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,585	3,809
American Community Bank - Capital	140	0.25%	-	69,493
American Community Bank - Memorial	385	0.20%	(11)	19,717
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	1,639,726	4,749,255
Schwab - Memorial	5321	n/a	19,741	-
Schwab - Capital	2045	n/a	1,002,955	-
Schwab - Operating	6953	n/a	2,600,807	-
Total			\$ 5,442,048	\$ 5,048,089



Financial Report

For the 3 Month(s) Ended July 31, 2026
FISCAL YEAR 2027



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 3 Month(s) Ended July 31, 2026

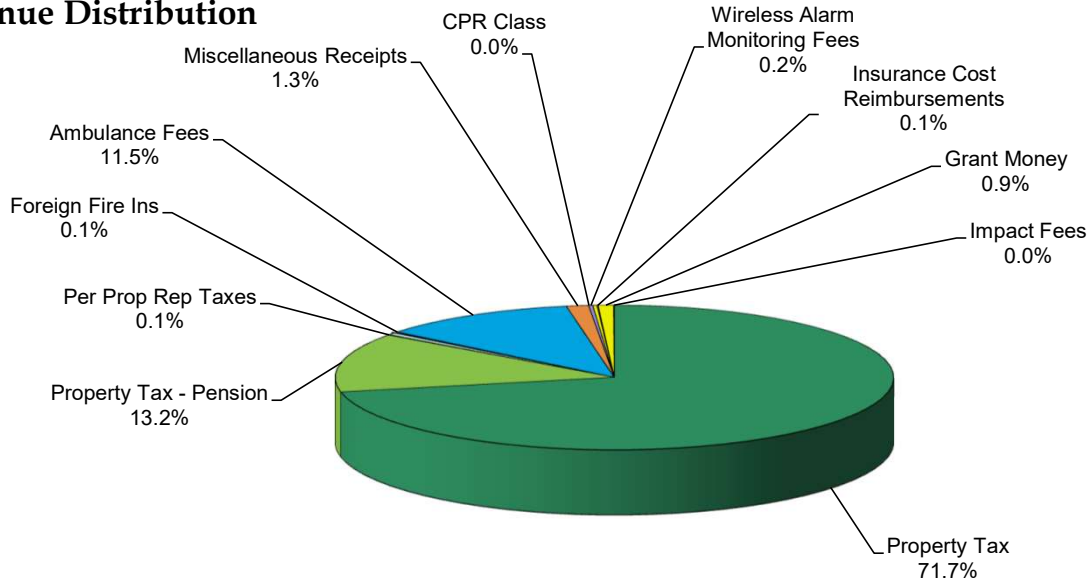
25% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	4,446,948	8,191,917	54.3%
Property Tax - Pension	817,787	1,514,646	54.0%
Per Prop Rep Taxes	6,988	50,000	14.0%
Interest Income	28,265	75,000	37.7%
Unrealized Gains/Loss	(7,136)	-	100.0%
Fire Recovery	2,953	25,000	11.8%
Foreign Fire Ins	7,056	70,000	10.1%
Ambulance Fees	710,053	3,300,000	21.5%
Miscellaneous Receipts	79,577	30,000	265.3%
CPR Class	-	18,745	0.0%
Wireless Alarm Monitoring Fees	14,526	58,000	25.0%
Shared Services	15,260	53,800	28.4%
Insurance Cost Reimbursements	3,609	30,000	12.0%
Grant Money	55,353	532,884	10.4%
Impact Fees	2,406	2,000	120.3%
Transfers	-	756,434	0.0%
Actual Revenues	6,183,647	14,708,427	42.0%
Budgeted Revenues	14,708,427		
% Diff	42%		
OPERATING EXPENDITURES			
Admin, Work Comp, GEMT Expenses	314,072	1,344,731	23.4%
Contractual Services	74,537	250,830	29.7%
Fire Prevention and Public Education	3,993	29,265	13.6%
Maintenance and Repairs	92,037	475,664	19.3%
Operating Supplies and Equipment	111,610	342,385	32.6%
Personnel Services	310,379	1,391,611	22.3%
Salaries	1,528,391	7,873,567	19.4%
Transfers to Pension/FFIB/Capital	812,697	2,341,081	34.7%
Utilities	14,028	84,900	16.5%
Actual Expenditures	3,261,744	14,134,034	23.1%
Budgeted Expenditures	14,134,034		
% Diff	23%		
SURPLUS / (DEFICIT) FROM OPERATIONS	2,921,902	574,393	508.7%
CAPITAL & DEBT SERVICE			
Capital Expenditures	6,210	448,310	1.4%
Debt Service	57,950	356,140	16.3%
Actual Expenditures	64,160	804,450	8.0%
Budgeted Expenditures	804,450		
% Diff	8%		
TOTAL SURPLUS / (DEFICIT)	2,857,742	(230,057)	
BEGINNING FUND BALANCE	3,616,250		
ENDING FUND BALANCE	6,473,993		

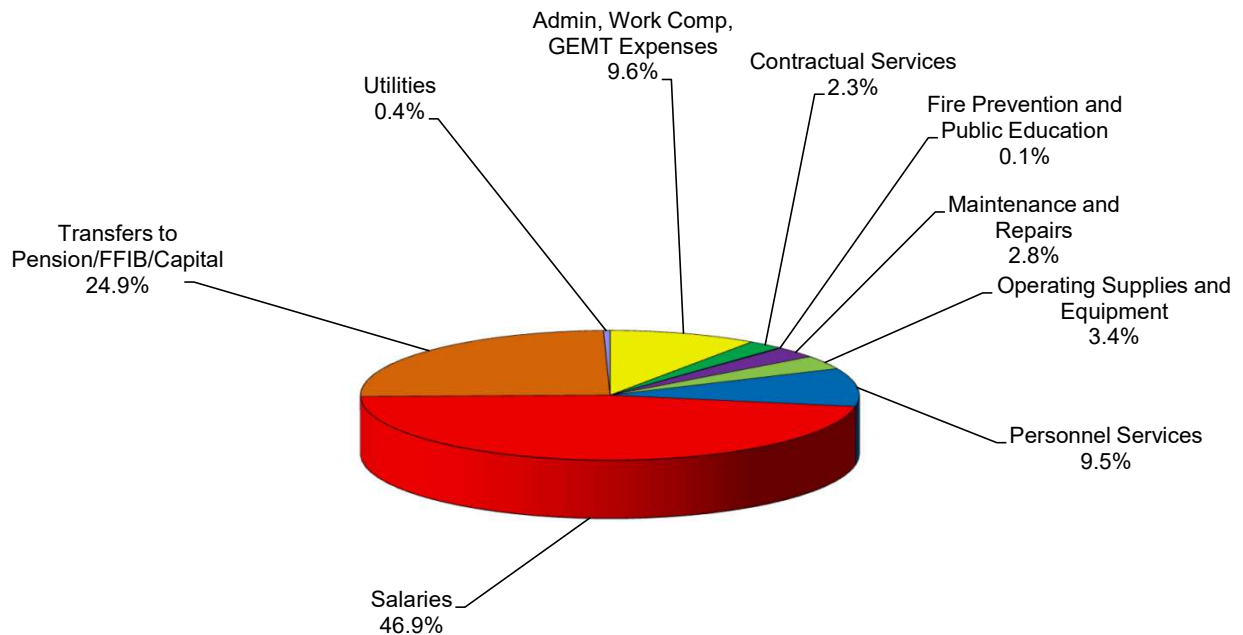
WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 3 Month(s) Ended July 31, 2026

Revenue Distribution

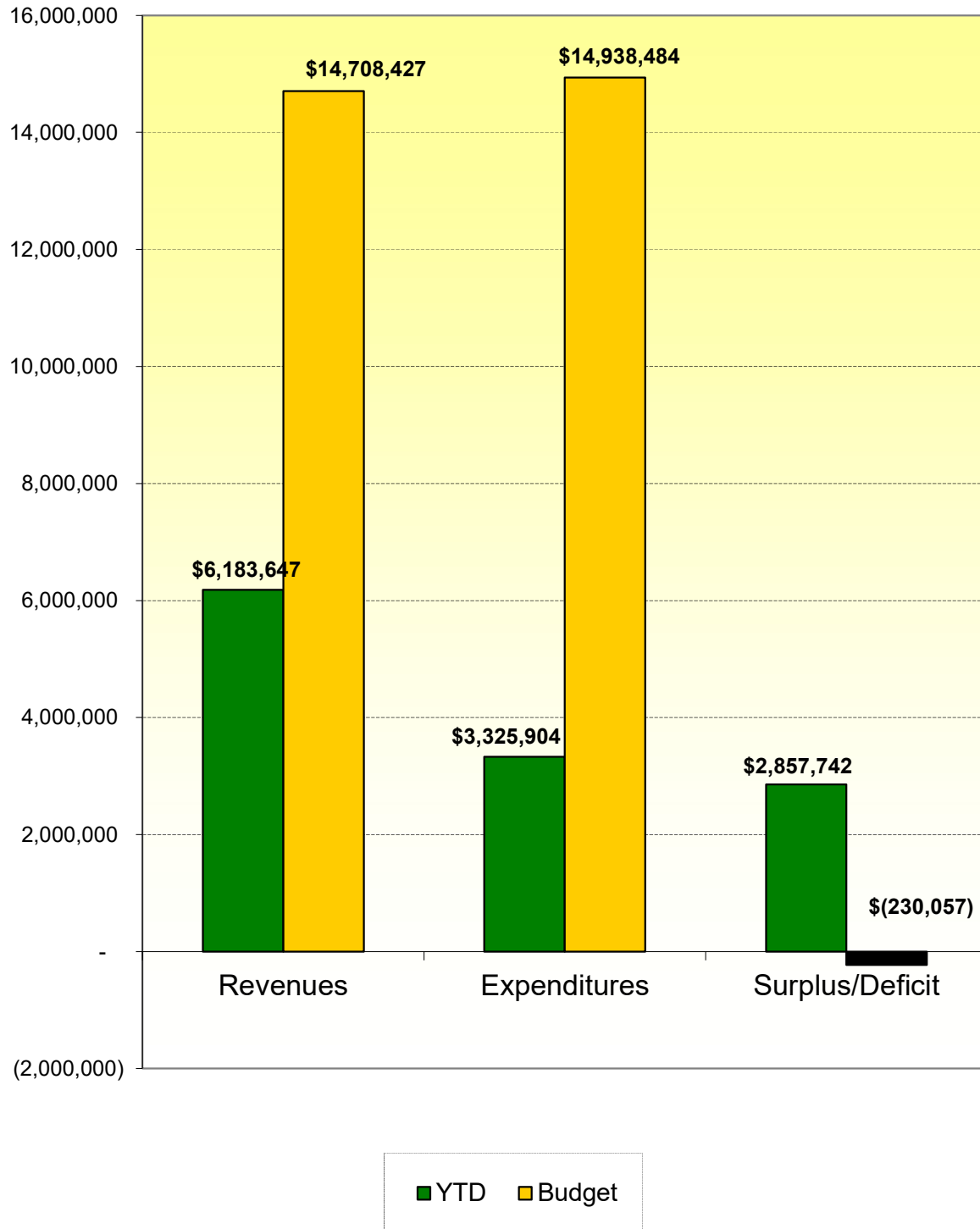


Operational Expenditure Distribution



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 3 Month(s) Ended July 31, 2026



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 3 Month(s) Ended July 31, 2026

25% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
REVENUE							
Property Tax	2,671,153	1,775,795	-	-	4,446,948	8,191,917	54%
Property Tax - Pension	-	-	817,787	-	817,787	1,514,646	54%
Per Prop Rep Taxes	6,988	-	-	-	6,988	50,000	14%
Interest Income	95	-	-	28,169	28,265	75,000	38%
Unrealized Gains/Loss	(68)	-	-	(7,068)	(7,136)	-	100%
Fire Recovery	2,953	-	-	-	2,953	25,000	12%
Foreign Fire Ins	7,056	-	-	-	7,056	70,000	10%
Ambulance Fees	-	710,053	-	-	710,053	3,300,000	22%
Miscellaneous Receipts	79,577	-	-	-	79,577	30,000	265%
CPR Class	-	-	-	-	-	18,745	0%
Wireless Alarm Monitoring Fees	14,526	-	-	-	14,526	58,000	25%
Shared Services	15,260	-	-	-	15,260	53,800	28%
Insurance Cost Reimbursements	3,609	-	-	-	3,609	30,000	12%
Grant Money	-	-	-	55,353	55,353	532,884	10%
Impact Fees	-	-	-	2,406	2,406	2,000	120%
Transfers	-	-	-	-	-	756,434	0%
Actual Revenues	2,801,150	2,485,848	817,787	78,861	6,183,647	14,708,427	42%
Budgeted Revenues	5,775,381	6,584,965	1,514,646	833,434	14,708,427		
% Diff	49%	38%	54%	9%	42%		
OPERATING EXPENDITURES							
Admin, Work Comp, GEMT Expenses	157,036	157,036	-	-	314,072	1,344,731	23%
Contractual Services	37,268	37,268	-	-	74,537	250,830	30%
Fire Prevention and Public Education	1,996	1,996	-	-	3,993	29,265	14%
Maintenance and Repairs	46,018	46,018	-	-	92,037	475,664	19%
Operating Supplies and Equipment	55,805	55,805	-	-	111,610	342,385	33%
Personnel Services	155,189	155,189	-	-	310,379	1,391,611	22%
Salaries	764,196	764,196	-	-	1,528,391	7,873,567	19%
Transfers to Pension/FFIB/Capital	-	-	812,697	-	812,697	2,341,081	35%
Utilities	7,014	7,014	-	-	14,028	84,900	17%
Actual Expenditures	1,224,523	1,224,523	812,697	-	3,261,744	14,134,034	23%
Budgeted Expenditures	5,779,902	6,839,486	1,514,646	-	14,134,034		
% Diff	21%	18%	54%	n/a	23%		
SURPLUS / (DEFICIT) FROM OPERATIONS	1,576,627	1,261,325	5,090	78,861	2,921,902	574,393	509%
CAPITAL & DEBT SERVICE							
Capital Expenditures	-	-	-	6,210	6,210	448,310	1%
Debt Service	-	-	-	57,950	57,950	356,140	16%
Actual Expenditures	-	-	-	64,160	64,160	804,450	8%
Budgeted Expenditures	-	-	-	804,450	804,450		
% Diff	n/a	n/a	n/a	8%	8%		
TOTAL SURPLUS / (DEFICIT)	1,576,627	1,261,325	5,090	14,701	2,857,742	(230,057)	
BEGINNING FUND BALANCE	1,642,229	1,181,898	(134,287)	926,409	3,616,250		
ENDING FUND BALANCE	3,218,856	2,443,223	(129,197)	941,111	6,473,993		
Fund Balance as % of Total Expenditures	263%	209%	n/a	1467%	195%		

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
July 31, 2026

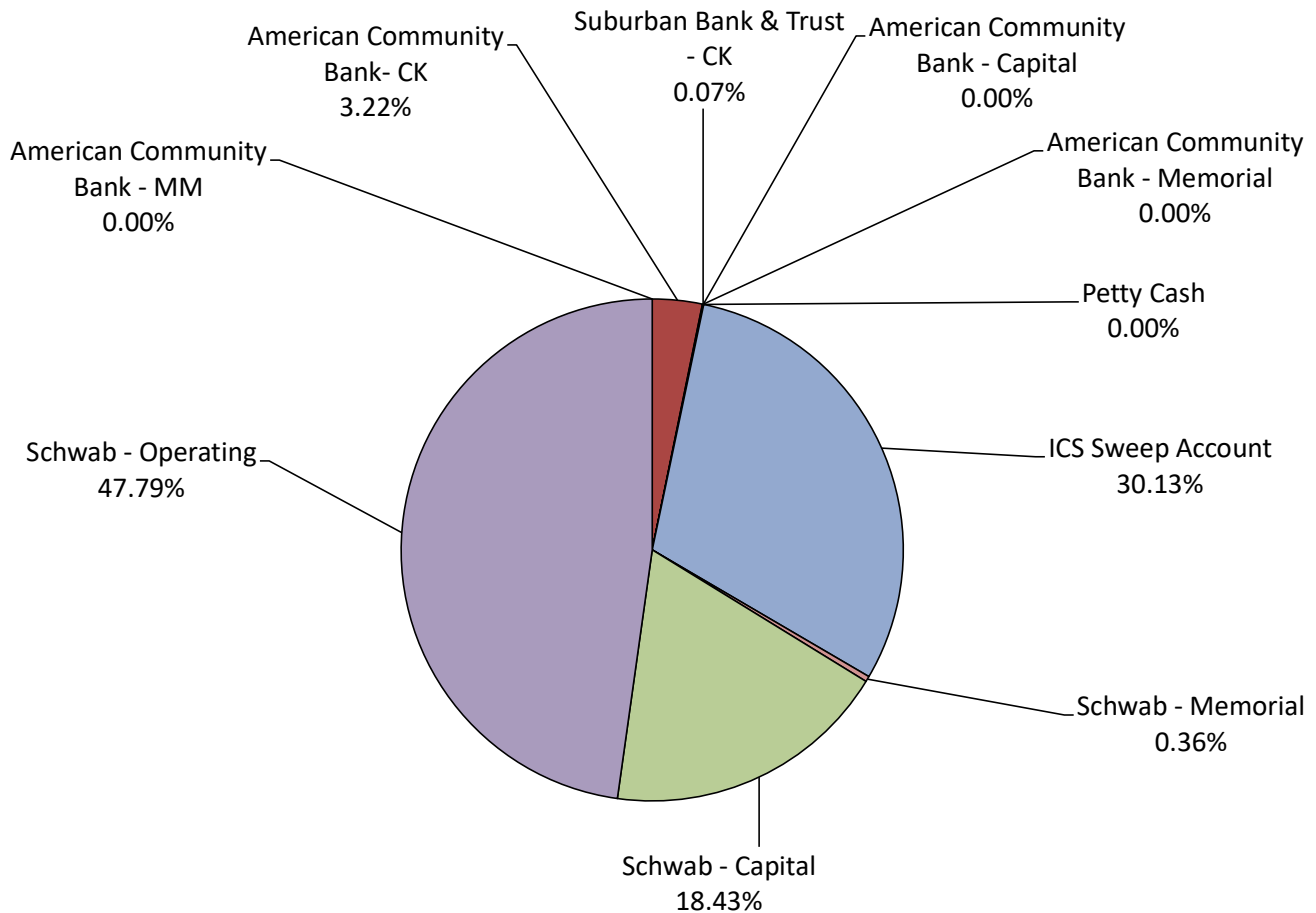
	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
Revenues											
6010 · Property Tax	101,145.75	682,659.77	2,671,152.90	1,775,795.19	0.00	0.00	4,446,948.09	4,302,043.48	8,191,917.19	-3,744,969.10	54.29%
6010 · Property Tax - Pension	18,600.55	126,220.52	0.00	0.00	817,787.10	0.00	817,787.10	818,266.49	1,514,646.21	-696,859.11	53.99%
6020 · Per Prop Rep Taxes	0.00	4,166.67	6,988.36	0.00	0.00	0.00	6,988.36	15,077.03	50,000.00	-43,011.64	13.98%
6030 · Interest Income	17,654.06	6,250.00	95.40	0.00	0.00	28,169.41	28,264.81	22,767.03	75,000.00	-46,735.19	37.69%
6031 · Unrealized Gains/Loss	-7,135.82	0.00	-68.23	0.00	0.00	-7,067.59	-7,135.82	0.00	0.00	-7,135.82	100.0%
6040 · Fire Recovery	1,104.00	2,083.33	2,953.28	0.00	0.00	0.00	2,953.28	11,680.00	25,000.00	-22,046.72	11.81%
6050 · Foreign Fire Ins/GEN	0.00	5,833.33	7,056.00	0.00	0.00	0.00	7,056.00	6,000.00	70,000.00	-62,944.00	10.08%
6060 · Ambulance Fees	221,931.84	275,000.00	0.00	710,053.04	0.00	0.00	710,053.04	851,075.83	3,300,000.00	-2,589,946.96	21.52%
6070 · Miscellaneous Receipts	11,982.68	2,500.00	79,577.38	0.00	0.00	0.00	79,577.38	13,480.50	30,000.00	49,577.38	265.26%
6080 · CPR Revenue	0.00	1,562.08	0.00	0.00	0.00	0.00	0.00	1,153.50	18,745.00	-18,745.00	0.0%
6085 · Wireless Alarm Monitoring Fe	0.00	4,833.33	14,526.00	0.00	0.00	0.00	14,526.00	0.00	58,000.00	-43,474.00	25.05%
6087 · Dispatching Fees Reimburs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	0.00	4,483.33	15,260.00	0.00	0.00	0.00	15,260.00	0.00	53,800.00	-38,540.00	28.36%
6090 · Insurance Cost Reimburseme	0.00	2,500.00	3,608.84	0.00	0.00	0.00	3,608.84	924.48	30,000.00	-26,391.16	12.03%
9030-1 · Proceeds of Short Term Del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9040 · Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9070 · Grant Money - Other	3,218.03	44,407.00	0.00	0.00	0.00	55,353.43	55,353.43	0.00	532,884.00	-477,530.57	10.39%
9075 · Transfer	0.00	63,036.19	0.00	0.00	0.00	0.00	0.00	0.00	756,434.30	-756,434.30	0.0%
9080 · Impact Fees	0.00	166.67	0.00	0.00	0.00	2,406.00	2,406.00	0.00	2,000.00	406.00	120.3%
Total Revenues	368,501.09	1,225,702.23	2,801,149.93	2,485,848.23	817,787.10	78,861.25	6,183,646.51	6,042,468.34	14,708,426.70	-8,524,780.19	42.04%
Expenditures											
Admin, Work Comp, GEMT Expenses											
8010 · Office Supplies	608.90	1,100.00	1,306.59	1,306.59	0.00	0.00	2,613.17	4,597.39	13,200.00	-10,586.83	19.8%
8030 · Internet/E-mail	1,543.15	4,414.67	2,339.84	2,339.84	0.00	0.00	4,679.67	3,129.16	52,976.00	-48,296.33	8.83%
8040 · Telephone	861.92	669.42	1,515.55	1,515.55	0.00	0.00	3,031.10	2,366.62	8,033.00	-5,001.90	37.73%
8050 · Postage	0.00	333.33	0.00	0.00	0.00	0.00	0.00	334.89	4,000.00	-4,000.00	0.0%
8070 · Dues and Subscriptions	8,354.00	2,885.17	5,265.55	5,265.55	0.00	0.00	10,531.10	10,579.05	34,622.00	-24,090.90	30.42%
8080 · Bookkeeping/Audit	2,617.66	5,366.67	3,494.59	3,494.59	0.00	0.00	6,989.18	7,794.52	64,400.00	-57,410.82	10.85%
8085 · Ambulance Billing	77,130.93	53,416.67	39,231.99	39,231.99	0.00	0.00	78,463.98	3,535.51	641,000.00	-562,536.02	12.24%
8090 · Fire Commission	0.00	3,750.00	500.00	500.00	0.00	0.00	1,000.00	2,245.70	45,000.00	-44,000.00	2.22%
8100 · Legal Expenses	43.50	3,291.67	1,310.72	1,310.72	0.00	0.00	2,621.44	4,025.66	39,500.00	-36,878.56	6.64%
8110 · Work Comp/Liability Ins	204,142.00	36,833.33	102,071.00	102,071.00	0.00	0.00	204,142.00	230,280.28	442,000.00	-237,858.00	46.19%
Subtotal	295,302.06	112,060.92	157,035.82	157,035.82	0.00	0.00	314,071.64	268,888.78	1,344,731.00	-1,030,659.36	23.36%
Contractual Services											
8150 · Dispatching	19,270.83	20,052.50	32,703.96	32,703.96	0.00	0.00	65,407.92	61,429.92	240,630.00	-175,222.08	27.18%
8160 · Lake County Special Te	0.00	850.00	4,564.50	4,564.50	0.00	0.00	9,129.00	0.00	10,200.00	-1,071.00	89.5%
8170 · Contractual Employer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal	19,270.83	20,902.50	37,268.46	37,268.46	0.00	0.00	74,536.92	61,429.92	250,830.00	-176,293.08	29.72%
Fire Prevention and Public Education											
8200 · Public Education	0.00	1,108.33	180.06	180.06	0.00	0.00	360.12	2,032.12	13,300.00	-12,939.88	2.71%
8230 · Lock Box Program	0.00	412.50	1,394.61	1,394.61	0.00	0.00	2,789.22	2,040.88	4,950.00	-2,160.78	56.35%
8240 · Address Sign Program	0.00	100.00	37.50	37.50	0.00	0.00	74.99	0.00	1,200.00	-1,125.01	6.25%
8250 · Dues and Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8260 · Fire Extinguisher Traini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 · CPR Expense	69.00	734.58	373.75	373.75	0.00	0.00	747.50	1,167.00	8,815.00	-8,067.50	8.48%

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
July 31, 2026

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 · Miscellaneous	21.00	83.33	10.50	10.50	0.00	0.00	21.00	458.81	1,000.00	-979.00	2.1%
Subtotal	90.00	2,438.75	1,996.42	1,996.42	0.00	0.00	3,992.83	5,698.81	29,265.00	-25,272.17	13.64%
Maintenance and Repairs											
8600 · Vehicles (service & mat	9,547.09	10,019.17	10,650.53	10,650.53	0.00	0.00	21,301.06	36,832.17	120,230.00	-98,928.94	17.72%
8610 · Equipment (service & m	18,211.00	7,325.67	13,331.84	13,331.84	0.00	0.00	26,663.68	12,182.22	87,908.00	-61,244.32	30.33%
8620 · Bldg. & Grnds (serv. & r	4,468.15	14,277.17	10,532.71	10,532.71	0.00	0.00	21,065.41	19,639.32	171,326.00	-150,260.59	12.3%
8630 · Fuel	5,666.81	8,016.67	11,503.22	11,503.22	0.00	0.00	23,006.44	19,372.17	96,200.00	-73,193.56	23.92%
Subtotal	37,893.05	39,638.67	46,018.30	46,018.30	0.00	0.00	92,036.59	88,025.88	475,664.00	-383,627.41	19.35%
Operating Supplies and Equipment											
8500 · Building Supplies	2,323.10	2,083.33	3,643.60	3,643.60	0.00	0.00	7,287.19	4,259.14	25,000.00	-17,712.81	29.15%
8510 · Medical Supplies	2,437.24	14,308.75	43,082.23	43,082.23	0.00	0.00	86,164.45	83,593.65	171,705.00	-85,540.55	50.18%
8520 · Miscellaneous Equipme	616.72	833.33	364.90	364.90	0.00	0.00	729.80	2,149.70	10,000.00	-9,270.20	7.3%
8530 · Personal Protective Equ	2,044.56	9,223.33	1,653.45	1,653.45	0.00	0.00	3,306.90	7,517.13	110,680.00	-107,373.10	2.99%
Subtotal	7,421.62	26,448.75	48,744.17	48,744.17	0.00	0.00	97,488.34	97,519.62	317,385.00	-219,896.66	30.72%
Personnel Services											
8400 · Payroll Taxes	14,181.93	15,000.00	18,648.40	18,648.40	0.00	0.00	37,296.80	41,777.89	180,000.00	-142,703.20	20.72%
8420 · Health and Fitness	377.41	3,675.00	7,174.90	7,174.90	0.00	0.00	14,349.79	21,692.60	44,100.00	-29,750.21	32.54%
8430 · Training	1,912.49	6,971.25	3,619.72	3,619.72	0.00	0.00	7,239.44	14,179.92	83,655.00	-76,415.56	8.65%
8440 · Uniforms	5,041.95	5,113.00	11,235.48	11,235.48	0.00	0.00	22,470.95	18,995.00	61,356.00	-38,885.05	36.62%
8470 · Health/Life Insurance	63,695.24	83,333.33	112,149.67	112,149.67	0.00	0.00	224,299.33	252,261.11	1,000,000.00	-775,700.67	22.43%
8485 · Recognition/Events	117.70	1,875.00	2,361.30	2,361.30	0.00	0.00	4,722.59	3,539.75	22,500.00	-17,777.41	20.99%
Subtotal	85,326.72	115,967.58	155,189.45	155,189.45	0.00	0.00	310,378.90	352,446.27	1,391,611.00	-1,081,232.10	22.3%
Salaries											
8300 · Administrative	38,332.40	54,682.92	50,570.69	50,570.69	0.00	0.00	101,141.37	100,947.47	656,195.00	-555,053.63	15.41%
8305 · Part-time/Apprentice Sti	89,949.88	84,237.33	118,301.04	118,301.04	0.00	0.00	236,602.08	241,753.87	1,010,848.00	-774,245.92	23.41%
8315 · Career FF/PM	423,917.50	467,585.33	559,517.79	559,517.79	0.00	0.00	1,119,035.58	1,048,583.03	5,611,024.00	-4,491,988.42	19.94%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	29,967.46	47,583.33	35,753.60	35,753.60	0.00	0.00	71,507.19	97,727.76	571,000.00	-499,492.81	12.52%
8340 · Trustees	105.00	2,041.67	52.50	52.50	0.00	0.00	105.00	1,398.21	24,500.00	-24,395.00	0.43%
Subtotal	582,272.24	656,130.58	764,195.61	764,195.61	0.00	0.00	1,528,391.22	1,490,410.34	7,873,567.00	-6,320,780.78	19.41%
Transfers to Pension & FFIB											
8700 · Misc & Contingent	6,024.63	2,083.33	7,060.95	7,060.95	0.00	0.00	14,121.90	5,213.27	25,000.00	-10,878.10	56.49%
8720 · Transfer-Corp/Capital F	0.00	63,036.19	0.00	0.00	0.00	0.00	0.00	0.00	756,434.30	-756,434.30	0.0%
8720 · Transfer-Pension Prope	812,697.40	126,220.52	0.00	0.00	812,697.40	0.00	812,697.40	742,159.79	1,514,646.21	-701,948.81	53.66%
8750 · Transfer-Foreign Fire Tr	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	818,722.03	197,173.38	7,060.95	7,060.95	812,697.40	0.00	826,819.30	747,373.06	2,366,080.51	-1,469,261.21	34.95%
Utilities											
8550 · Electric	4,447.58	3,382.00	6,049.39	6,049.39	0.00	0.00	12,098.78	5,778.30	40,584.00	-28,485.22	29.81%
8560 · Natural Gas	57.92	2,918.00	610.31	610.31	0.00	0.00	1,220.62	3,366.52	35,016.00	-33,795.38	3.49%
8570 · Water and Sewer	47.20	250.00	354.52	354.52	0.00	0.00	709.04	958.33	3,000.00	-2,290.96	23.64%
8590 · Garbage Collection	0.00	525.00	0.00	0.00	0.00	0.00	0.00	4,204.97	6,300.00	-6,300.00	0.0%
Subtotal	4,552.70	7,075.00	7,014.22	7,014.22	0.00	0.00	14,028.44	14,308.12	84,900.00	-70,871.56	16.52%
Capital & Debt Service											
8800 · Building & Grounds	0.00	28,750.00	0.00	0.00	0.00	515.85	515.85	0.00	345,000.00	-344,484.15	0.15%
8810 · New Equipment	5,529.64	8,609.17	0.00	0.00	0.00	5,694.62	5,694.62	10,972.22	103,310.00	-97,615.38	5.51%
8820 · Vehicles (refurbish & ac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,809.06	0.00	0.00	0.0%
8900 · Principal on Debt Proce	0.00	25,213.58	0.00	0.00	0.00	55,608.87	55,608.87	57,813.87	302,563.00	-246,954.13	18.38%
8910 · Interest on Debt Procee	771.64	4,464.75	0.00	0.00	0.00	2,340.64	2,340.64	3,773.20	53,577.00	-51,236.36	4.37%
Subtotal	6,301.28	67,037.50	0.00	0.00	0.00	64,159.98	64,159.98	131,368.35	804,450.00	-740,290.02	7.98%
Total Expenditures											
	1,857,152.53	1,244,873.63	1,224,523.39	1,224,523.39	812,697.40	64,159.98	3,325,904.16	3,257,469.15	14,938,483.51	-11,518,184.35	22.26%
Net Income	-1,488,651.44	-19,171.40	1,576,626.54	1,261,324.84	5,089.70	14,701.27	2,857,742.35	2,784,999.19	-230,056.81	3,087,799.16	-1,242.19%

**Woodstock Fire Rescue District
Investments
July 31, 2026**

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	(10)	30,560
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,585	3,809
American Community Bank - Capital	140	0.25%	-	69,493
American Community Bank - Memorial	385	0.20%	(11)	19,717
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	1,639,726	4,749,255
Schwab - Memorial	5321	n/a	19,741	-
Schwab - Capital	2045	n/a	1,002,955	-
Schwab - Operating	6953	n/a	2,600,807	-
Total			\$ 5,442,048	\$ 5,048,089



Woodstock Fire/Rescue District
Bank Transactions Summary
As of July 31, 2026

	Memo	Amount	Balance
Checking Account			136,516.42
	AP	-476,941.10	-340,424.68
	PR 7.10.26 Billing	-836.61	-341,261.29
	PR 7.10.26 Tax	-56,415.78	-397,677.07
	PR 7.10.26 Direct Deposit Paid	-182,836.19	-580,513.26
	PR 7.10.26 Agency	-27,095.13	-607,608.39
	Property Tax	86,979.88	-520,628.51
	Funds Transfer	69,695.32	-450,933.19
	Funds Transfer	19,762.05	-431,171.14
	PR 7.24.26 Billing	-31.05	-431,202.19
	PR 7.24.26 Tax	-55,147.34	-486,349.53
	PR 7.24.26 Direct Deposit Paid	-180,961.13	-667,310.66
	PR 7.24.26 Agency	-26,832.45	-694,143.11
	PR 7.24.26 Deposit	16,304.71	-677,838.40
	Amb Fees	4,282.02	-673,556.38
	Service Charge/NSF	-56.72	-673,613.10
	Funds Transfer	4,810,707.46	4,137,094.36
	Funds Transfer	30,649.12	4,167,743.48
	Property Tax	32,766.42	4,200,509.90
	Funds Transfer	217,649.82	4,418,159.72
	Transamerica -	-37,965.73	4,380,193.99
	NW	-3,251.68	4,376,942.31
	Funds Transfer	-19,762.05	4,357,180.26
	Funds Transfer	-30,649.12	4,326,531.14
	Funds Transfer	-69,695.32	4,256,835.82
	Funds Transfer	-3,500,000.00	756,835.82
	Payment toTax Exempt Fixed Loar	-771.64	756,064.18
	ACH 7.13.26	-310,772.54	445,291.64
	ACH 7.17.26	-501,924.86	-56,633.22
Ending Balance		-193,149.64	-56,633.22
1017-1 · Suburban B&T - CK#924			3,584.52
	Ambulance Fees	217,649.82	221,234.34
	Funds Transfer	-217,649.82	3,584.52
Ending Balance		0.00	3,584.52
1026-1 · Shadow Checking Account - 759			6,674,944.97
	ICS Account Interest	7,122.10	6,682,067.07
	Funds Transfer	-4,810,707.46	1,871,359.61
Ending Balance		-4,803,585.36	1,871,359.61
1027 · Schwab - Memorial 5321			0.00
		19,762.05	19,762.05
	July	-21.35	19,740.70
Ending Balance		19,740.70	19,740.70
1028 · Schwab - Capital 2045			0.00
		69,695.32	69,695.32
	July	-1,740.76	67,954.56
		935,000.00	1,002,954.56
Ending Balance		1,002,954.56	1,002,954.56
1029 · Schwab - Operating 6953			0.00
		30,649.12	30,649.12
		3,500,000.00	3,530,649.12
		-935,000.00	2,595,649.12
	July	5,158.25	2,600,807.37
Ending Balance		2,600,807.37	2,600,807.37
TOTAL		-1,373,232.37	5,441,813.54

Woodstock Fire/Rescue District
Bank Transactions Summary
As of July 31, 2026

Memo	Amount	Balance
PAYROLL		
		July
8300-1 Administrative	\$	38,332.40
8315-1 • Career FF/PM	\$	423,917.50
8305-1 • Part-time	\$	89,949.88
8325-1 • Overtime	\$	29,967.46
8340 • Trustees	\$	-
Total Gross	\$	582,167.24
Monthly Payroll Breakdown		10-Jul
8300-1 Administrative	\$	19,166.20
8315-1 • Career FF/PM	\$	211,764.86
8305-1 • Part-time	\$	44,908.28
8325-1 • Overtime	\$	17,070.64
Total Gross	\$	292,909.98
		24-Jul
8300-1 Administrative	\$	19,166.20
8315-1 • Career FF/PM	\$	212,152.64
8305-1 • Part-time	\$	45,041.60
8325-1 • Overtime	\$	12,896.82
8340 • Trustees	\$	-
Total Gross	\$	289,257.26

Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

July, 2026

This monthly status report gives you a quick snapshot (as of 2026-08-01) of the claims which have been submitted and paid in the previous month.

	Last Month (July)		All Year (2026)	
	# Claims	\$ Amount	# Claims	\$ Amount
Claims Submitted	9	\$2,832.00	42	\$11,928.00
Payments Received By FRUSA	3	\$1,504.00	17	\$7,265.28
Payment Plans Received By FRUSA	0	\$0.00	0	\$0.00
Claims Denied	0	\$0.00	4	\$1,472.00
Non-Billable (Other)	0	-	7	-
In Progress	6	-	16	-



PARAMEDIC BILLING
SERVICES INC

**Woodstock
July 2026 Collections**

Current Month Collections:

Payments sent Directly to Department	\$222,318.31
Payments sent to PBS *	\$17,314.67
Total Gross Collections	\$239,632.98

Adjustments:

Refunds **	(\$2,031.51)
Not PBS *****	\$0.00
Net Due	\$237,601.47
Billing Service Fee Rate (4%)	\$9,504.06

Monthly Invoice Detail:

Net Due: Billing Service Fee Less Payments sent to PBS	(\$7,810.61)
Plus: Balance Forward	(\$1,333.05)
(If "Previous Month Balance" payment was already sent, only pay current month due.)	
Refunds	\$2,031.51
Commission: External Collections	\$9.00
Total Due ***	(\$7,103.15)

*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

**The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

***Parenthesis around total = PBS owes client
No parenthesis around total = Client owes

***** Not PBS are funds for trips not billed by PBS

For billing questions please call Mary Payne at (630) 903-2564 or email @mpayne@paramedicbilling.com

Woodstock Fire/Rescue District
Trustees Meeting Report
Aug 1, 2026 - Aug 31, 2026

Memo	Amount
Air One Equipment, Inc.	
Radio Holders (12)	459.00
Straps (10)	683.00
Water pressurized extinguisher	203.00
Breathing Air Quality Test	165.00
Breathing Air Quality Test	165.00
Pressurized Water can gauge (3)	51.00
Professional Legal Services	20.00
Elkhart Brass for hoses (3)	694.00
Total Air One Equipment, Inc.	2,440.00
Airgas USA, LLC	
Oxygen Supply	215.80
Total Airgas USA, LLC	215.80
Alvarez Tire & Auto Repair	
Tire Disposal, Remount (4) Valve stem replacement TR-71353	490.00
A-15320-8600 Tire Repair	160.00
Total Alvarez Tire & Auto Repair	650.00
Amazon	
Fire Officers Handbook (3)	236.16
Fire and Emergency Services Company Officer handbook	138.59
Fire and Emergency Services Company Officer handbook	138.59
Fire and Emergency Services Company Officer handbook	138.59
Floor Mat	82.64
Floor Mat	164.00
Bldg Supplies	54.99
Bldg Supplies	491.03
Bldg Supplies	63.96
Bldg Supplies	18.75
Medical Supplies- EMS	13.98
Vehicles	286.84
Office Supplies	184.61
Retiree Luncheon supplies	184.62
Total Amazon	2,197.35
AT & T Mobility	
Department Cell Phones	615.66
Total AT & T Mobility	615.66
Blu Petroleum	
Fuel	3,080.28
Fuel	2,948.97
Fuel	2,225.99
Total Blu Petroleum	8,255.24
BoundTree Medical	
Medical Supplies	174.97
Medical Supplies	45.49
Medical Supplies	61.59
Medical Supplies	61.59
Total BoundTree Medical	343.64
Bull Valley Ford	
A-15320 check engine light- replaced glow plug	550.35
A-15320 Gasket part interchanges, Air filter	152.13
U-67882 (433) Front axle seal leaking	2,159.43
A-06879 Drag links replacement, Rod replacement, 2- new front tires	1,985.60
Total Bull Valley Ford	4,847.51

Memo	Amount
City of McHenry	
August Dispatch Fees	17,516.83
Total City of McHenry	17,516.83
City of Woodstock- Public Works	
St. 2 Water- 4 inch meter	527.28
Total City of Woodstock- Public Works	527.28
Comcast Business	
Business Trunking	351.89
Total Comcast Business	351.89
Comcast Business - Dean	
07/17-08/16	289.55
Total Comcast Business - Dean	289.55
Comcast Business - Judd	
	473.23
Total Comcast Business - Judd	473.23
Comcast Business - Raffel	
07/17-08/16	306.10
Total Comcast Business - Raffel	306.10
Comcast Xfinity - Sta 1 Cable	
07/11-08/10	84.88
Total Comcast Xfinity - Sta 1 Cable	84.88
Comcast Xfinity - Sta 2 Cable	
07/15-08/14	58.42
Total Comcast Xfinity - Sta 2 Cable	58.42
Comcast Xfinity - Sta 3 Cable	
	52.56
Total Comcast Xfinity - Sta 3 Cable	52.56
ComEd- Shop	
07/06/26-08/04/26	119.37
Total ComEd- Shop	119.37
ComEd St. 1	
07/06/26-08/04/26	1,965.15
Total ComEd St. 1	1,965.15
ComEd St. 2	
07/06/26-08/04/26	1,397.97
Total ComEd St. 2	1,397.97
ComEd St. 3	
07/02/26-08/03/2026	1,278.52
Total ComEd St. 3	1,278.52
Conserv FS, Inc.	
DEF Diesel Exhst Fluid 54 GAL	540.00
Total Conserv FS, Inc.	540.00

Memo	Amount
Dinges Fire Company	
PPE (4 sets)	18,143.80
Total Dinges Fire Company	18,143.80
Eagle Engraving, Inc.	
Team Tags, Fire Ground ID Tags	37.25
Total Eagle Engraving, Inc.	37.25
Elan Financial Services	
IFSAP Luncheon	45.95
Stamps	234.00
Postage	7.90
Postage	156.00
IAFPD registration	45.00
Postage	36.10
Website Domain annual fee	348.00
Phone Cases	58.38
Trustees Meeting	16.30
Swift Car wash- Monthly fee	100.00
IAFPD Registration	45.00
Fair EMS Supplies	38.24
Surface Pros (Refund has been issued)	4,329.96
Fuel	57.52
Fuel	79.13
Fuel	84.95
Garbage for all three stations	520.00
Total Elan Financial Services	6,202.43
Fire Catt, LLC	
Annual Hose Testing	6,175.85
Total Fire Catt, LLC	6,175.85
Gov Accounting, LLC	
Accounting Services	1,750.00
Total Gov Accounting, LLC	1,750.00
H.R. Stewart Inc.	
St. 3 bunk room condenser	1,800.00
Station 2 Day and bunk room condensers	1,800.00
Commercial Economizer Installation Station 1	4,000.00
Station 1 Thermostat replacement	478.74
Total H.R. Stewart Inc.	8,078.74
IAFF Health and WellnessTrust	
August Health premium	92,709.60
Total IAFF Health and WellnessTrust	92,709.60
Illinois Fire Chiefs Association	
Bobula- Promotion and leadership workshop	150.00
Total Illinois Fire Chiefs Association	150.00
INTEGRA	
St. 1 Copier	103.13
St. 2 Copier	10.21
St. 3 Copier	8.66
Total INTEGRA	122.00
Langton Group	
Lawn Maintenance St. 2 and 3	2,012.85
Total Langton Group	2,012.85

Memo	Amount
LionHeart	
St. 2 Generator	54,800.00
Replace gas pressure Gauge- Station 3	290.00
Total LionHeart	55,090.00
Menards	
Bldg Supplies	123.63
Shop supplies	68.87
Building supplies	115.37
HDMI Adapter	24.95
White Shelf, White flat Iron 12" , Station Equipment supplies	34.44
Supplies for I.T.	17.99
Total Menards	385.25
MetLife- Group Benefits	
Vision Insurance	920.98
Total MetLife- Group Benefits	920.98
Motorola Solutions- Starcom 21	
Radios	1,754.00
Total Motorola Solutions- Starcom 21	1,754.00
Nicor Gas- St. 1	
	227.26
Total Nicor Gas- St. 1	227.26
Nicor Gas- St. 2	
06/25-07/27	71.35
Total Nicor Gas- St. 2	71.35
Nicor Gas- St. 3	
06/26-07/28	444.25
05/28-06/26	220.29
Total Nicor Gas- St. 3	664.54
Office Depot	
Building Supplies	185.13
Building Supplies	426.01
Total Office Depot	611.14
Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	
BOFC Legal Services	79.50
Total Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	79.50
Perspectives	
EAP Monthly Services	377.41
Total Perspectives	377.41
Schroeder, Tim.	
Fire and Safety Educator Class- mileage reimbursement	175.56
Total Schroeder, Tim.	175.56
Standard Insurance Company	
August Premium- Life, STD, LTD	2,967.67
August Premium- Life District Paid	1,337.36
Total Standard Insurance Company	4,305.03

Memo	Amount
TargetSolutions	
Vector Check it	5,209.50
Total TargetSolutions	5,209.50
The Jean Ross Company	
A- 15320 Cool tech replacement controller	1,455.28
A-15320- Failing heater control valve for module HVAC	601.73
Total The Jean Ross Company	2,057.01
The Locker Shop	
Uniform Order	881.00
Uniform Order	769.00
Uniform Orders	2,246.00
Uniform Order	887.00
Uniform Order	793.00
Total The Locker Shop	5,576.00
UL LLC	
Reinspection- Ladder	200.00
Total UL LLC	200.00
Ultra Strobe Communications	
Gamber-Johnson Center mounted upper pole	82.00
Dash mounts and adaptor	510.00
Total Ultra Strobe Communications	592.00
United Laboratories	
Building Supplies	1,059.28
Total United Laboratories	1,059.28
University of Illinois	
Cadet Training- 2026	1,994.00
Cadet Training- 2026	3,951.00
Total University of Illinois	5,945.00
Vizanko, Eric.	
Education Reimbursement	926.50
Total Vizanko, Eric.	926.50
Weir, Nick.	
Training Reimbursement	515.36
Total Weir, Nick.	515.36
Zoll Medical Corporation	
Medical Supplies	2,267.87
Medical Supplies	105.78
Medical Supplies	867.56
Total Zoll Medical Corporation	3,241.21
Zukowski, Rogers, Flood & McArdle	
Professional Legal services	48.75
Professional Legal Services	536.25
Total Zukowski, Rogers, Flood & McArdle	585.00
TOTAL	270,478.35

Operations Reports

JULY 2026

Operations Report



Incidents

EMERGENCY MEDICAL SERVICES 307

261 Transports

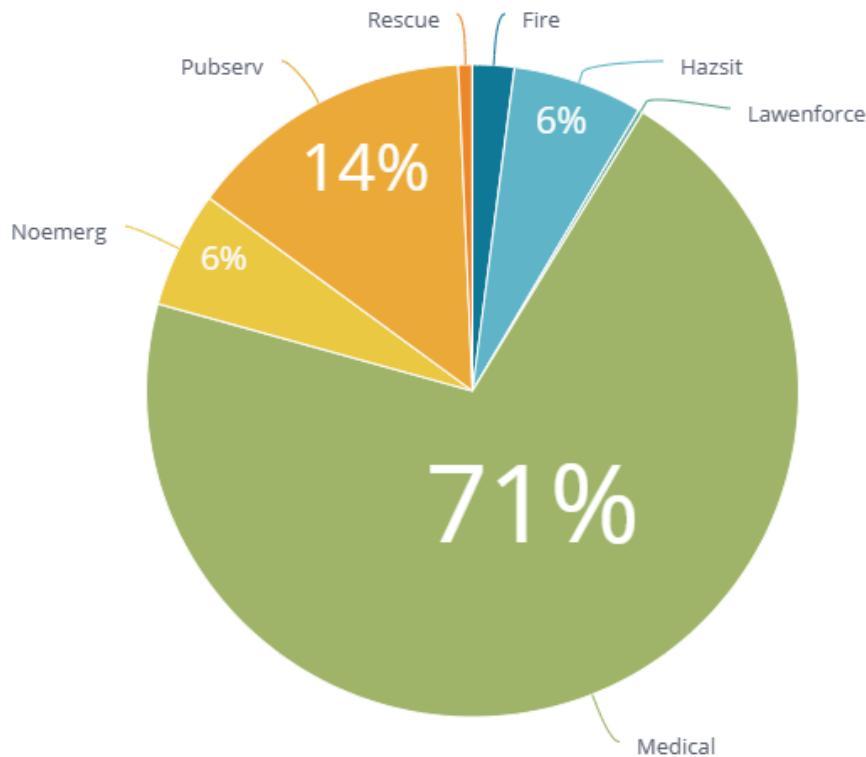
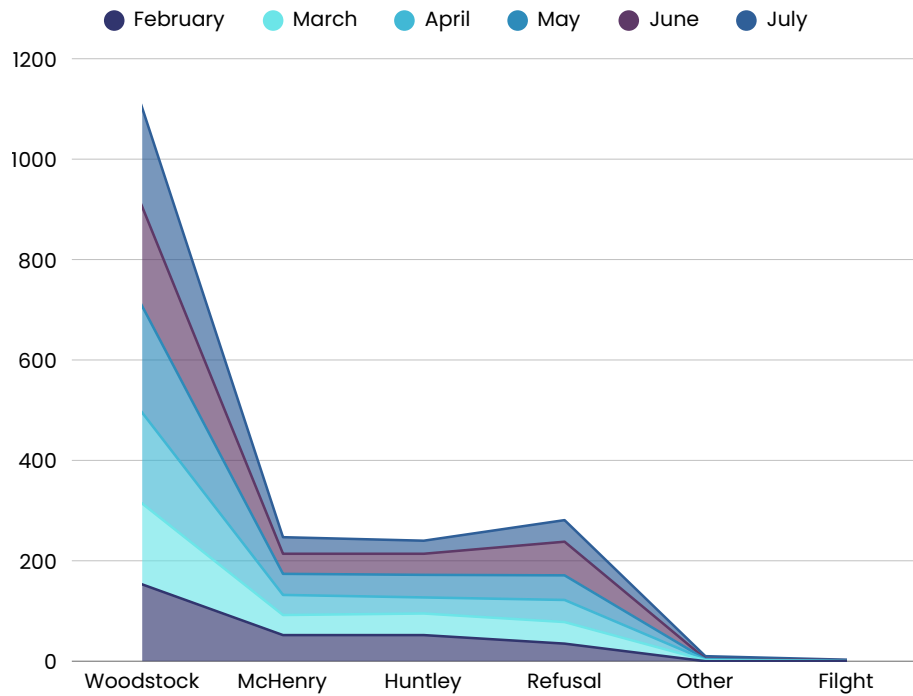
** Top destination is Woodstock **

FIRE 9

7 Structure Fires

OTHER INCIDENTS 119

- 34 Lift Assists
- 8 Malfunctioning Alarms



435 INCIDENTS IN JULY

Training

EMERGENCY MEDICAL SERVICES 3 HOURS

In house EMS training quarterly skill competency check off. For out EMTs this included Igel, tourniquet use, and glucometer training. For our paramedics, the topic was video laryngoscopy.

Self guided training was also provided on IV pump use and on legal disclaimers used in EMS report writing.



FIRE 9 HOURS

- Week 1 Training: Rapid Intervention NIOSH review and hands-on training.
- Week 2 Training: Down firefighter movement and procedures.
- Week 3 Training: Officer Choice.
- Other: Eight Cadets attended the 24th Annual Fire Explorer Cadet Fire School in July. 3 advisors also attended. With all eight being placed in the Advanced group, our Cadets were stand out participants and received multiple compliments in their performance from instructors.



OFFICER - HOURS

No meeting in July



Community Risk Reduction

FIRE INSPECTIONS

17 inspections revealed 32 violations
2 pre-plans added to CAD

SERVICES

- No CPR class delivered
- 2 Car seats installed
- 0 residential lockbox installed
- 1 Address sign installed
- N/A Community Resource Referral

PUBLIC EDUCATION

- July 9th: Woodstock Playground Program Presentation – Lt. Kristensen met with approximately 100 kids from the second session to show off the fire engine and to talk about working smoke alarms in the home.
- July 20th: Walden Oaks Education- FF/PM Norris conducted a fire safety talk with Q/A for approximately 20 senior residents.

REGISTER YOUR AED.



IT'S FREE.



IT'S EASY.



IT SAVES LIVES.









LEARN MORE:
wfrd.org/pulsepoint-aed

Maintenance

FLEET MAINTENANCE		
Preventative Maintenance	3	
Work Orders Completed	77	Attended SRT mechanics training
Repair Call Outs	0	Investigated 3 fires



BUILDING & GROUNDS	
Station 1	Thermostat replaced, RTU economizer installed, garage door serviced
Station 2	Roof repaired.
Station 3	N/A

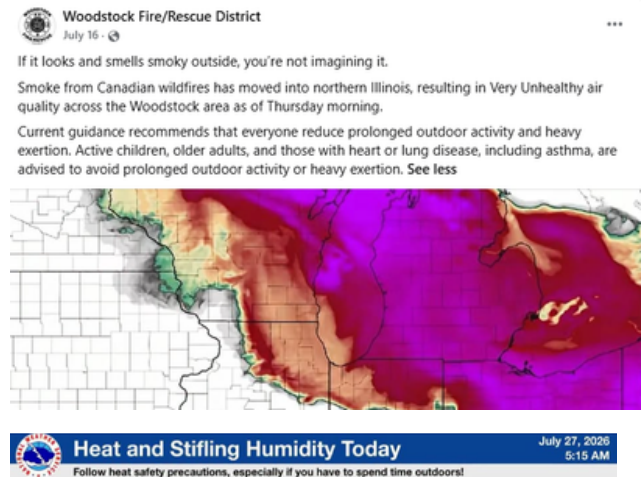
Communications

COMMUNITY ENGAGEMENT

- Created and published over 50 social media posts across all districts, covering emergency incidents, public education, recruitment, community events, and personnel recognition
- Launched the PulsePoint AED webpages for Woodstock and Cary, accompanied by a public education campaign promoting AED registration throughout the community
- Supported numerous community outreach events, including the Community Showcase, Community Safety Festival, Snap-on Employee Picnic, and several district events

PUBLIC INFORMATION

- Successfully completed the ICS 300 and ICS 400 courses
- Coordinated the public rollout of Huntley's restored antique fire engine through a formal news release and social media campaign highlighting its restoration and historical significance



MAJOR INCIDENT SUPPORT

- Responded to over 15 high-impact incidents across the districts, including structure fires, serious vehicle crashes, a natural gas main break, and evidence recovery operations on the Fox River
- Issued over 10 news releases, media statements, and community alerts, keeping the public and media informed during rapidly evolving incidents
- Assisted with multiple fire investigations, including serving as lead fire investigator for the Hale Street structure fire in Marengo
- Coordinated communications during several high-profile incidents, including the Route 47 natural gas main break, the Woodstock semi-truck crash, and Canadian wildfire smoke impacts

Shift News

GOLD SHIFT

- Crews attended the Barn Dance
- Several EMT students

RED SHIFT

- Three Brothers provided brunch for the crews in appreciation of the service we provide.
- Chief Parker and BC Nieman attended paramedic school graduation.
- Assisted Lt. Brinkman with hose testing responsibilities.
- Several cadet ride alongs
- Crews assisted with installing the flag for Barn Dance.
- Throughout the month crews worked with Richardson & Oine with preparation for their upcoming in-house operator class.

BLACK SHIFT

- Several EMT riders and cadet ride alongs
- Continue to get in the daily stretch, daily throw, and daily fly



CADET

Fire School



Unfinished Business

New Business

RESOLUTION #: 2026-04
DISPOSITION OF SURPLUS EQUIPMENT

WHEREAS, the Woodstock Fire/Rescue District, McHenry County, Illinois, wishes to dispose of the following described personal property as it is no longer needed for fire protection purposes:

2-2013 Matrix T-5X-07-C

WHEREAS, pursuant to 70 ILCS 705/10a of the Fire Protection District Act gives the Trustees of said District the express power to sell, lease, or exchange personalty and may sell or lease realty owned by the District and no longer needed for fire protection purposes.

WHEREAS, the Trustees of said District can sell this property to the highest and best bidder either at public auction or on sealed bids.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Woodstock Fire/Rescue District, McHenry County, Illinois, that the items listed above are no longer needed for fire protection purposes and shall be sold at public auction or by sealed bid to the highest and best bidder.

BE IT FURTHER RESOLVED, that the President and Secretary of said District, or their designee, are authorized to accept bids and execute any and all documents pursuant to said sale.

PASSED by the Board of Trustees of the Woodstock Fire/Rescue District, McHenry County, Illinois, and approved this 27th day of August, 2026.

AYES	:	_____
NAYES	:	_____
ABSENT	:	_____

APPROVED: _____
President, Frederick Spitzer

ATTEST: _____
Secretary, Robert A. Kristensen