ORDINANCE NO. 189

TAX LEVY ORDINANCE

WHEREAS, the Board of Trustees of the WOODSTOCK FIRE/RESCUE DISTRICT in the County of McHenry, State of Illinois, did on the 23rd day of May, 2013, pass the Combined Annual Budget and Appropriation Ordinance for said District for the fiscal year commencing on the 1st day of May, 2013, and ending on the 30th day of April, 2014, and which Combined Annual Budget and Appropriation Ordinance was published on the 29th day of May, 2013: and

WHEREAS, the Board of Trustees of the WOODSTOCK FIRE/RESCUE DISTRICT was not required to publish a Notice pursuant to the Truth in Taxation Act or to hold a hearing on the Tax and Levy Increase, in accordance with 35 ILCS 20018-55 et seq.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the WOODSTOCK FIRE/RESCUE DISTRICT in the County of McHenry and State of Illinois, there is hereby levied upon all taxable property within the corporate limits of the WOODSTOCK FIRE/RESCUE DISTRICT, for the year of 2013, the total sum of FIVE MILLION SEVEN HUNDRED FIFTY-FIVE THOUSAND EIGHT HUNDRED AND 00/100 (\$5,755,800.00) DOLLARS and that the objects and purposes for which said Levy is made are as follows, to-wit;

ITE	EMS OF LEVY		MOUNT ROPRIATED	AMOUNT LEVIED
A.	GENERAL CORPORATE FUND			
1	Administrative Expenses			
a.	Office Supplies		\$ 4,800	\$ 4,620
b.	Telephone		\$ 12,000	\$ 9,660
c.	Internet/Email		\$ 5,460	\$ 2,520
d.	Postage		\$ 420	\$ 840
e.	Dues and Subscriptions		\$ 2,040	\$ 1,428
f.	Bookkeeping/Audit		\$ 14,880	\$ 6,720
g.	Fire Commission		\$ 1,500	\$ 3,000
h.	Legal Expenses		\$ 7,800	\$ 9,800
i.	Liability Insurance		\$ 216,000	\$ _
j.	Short-term Debt		\$ 720,000	\$
		TOTAL	\$ 984,900	\$ 38,588
2	Capital Expenditures			
a.	Building and Grounds Improvement and Purchase		\$ 6,000	\$ 罪
b.	New Equipment		\$ 90,000	\$ 2
c.	Principal on Debt Proceeds		\$ 60,000	\$ 60,000
d.	Interest on Debt Proceeds		\$ 36,000	\$ 40,000

TOTAL \$ 222,000 \$ 100,000	e. f.	Vehicles (Refurbish and Acquisition) Transfer to Accumulation Fund		\$ \$	30,000	\$ \$	
Dispatching			TOTAL	\$	222,000	\$	100,000
Description and Public Education Society Festival Society Festiv	3	Contractual Services					
Description and Public Education Society Festival Society Festiv	a.	Dispatching		\$	51,000	P	51 200
Fire Prevention and Public Education	b.						
a. Fire Safety Festival b. Fire Prevention Week Activities c. Public Newsletter c. Public Newsletter d. Lock Box Program d. Lock Box Program e. Address Sign Program f. Dues and Subscriptions f. Dues and Subscriptions f. Dues and Subscriptions f. CPR Supplies f. Miscellaneous f. TOTAL f. 6,540 f. CPR Supplies f. Miscellaneous f. Dues and Materials to Maintain Vehicles f. Maintenance and Repairs f. Maintenance and Repairs f. Maintenance and Materials to Maintain Equipment f. Service and Materials to Maintain Equipment f. Service and Materials to Maintain Building and Grounds f. Dues and Materials to Maintain Building and Grounds f. Coperating Supplies and Equipment f. Station Supplies f. G,900 f. Dues and Materials to Maintain Formation Supplies f. Maintenance and Repairs f. TOTAL f. 104,400 f. TOTAL f. 104,400 f. 78,750 f. Operating Supplies and Equipment f. Miscellaneous Supplies f. G,900 f. Dues and Materials to Maintain Formation Supplies f. G,900 f. Dues and Materials Total Supplies f. G,900 f. Dersonal Protective Equipment f. Miscellaneous Equipment f. Miscellaneous Equipment f. TOTAL f. 10,200 f. 23,520 f. Personnel Services f. FICA/Medicare f. R7,000 f. Address Sign Program f. Address Sign Formation f. Address Sign F			TOTAL	\$	57,000	\$	55,400
b. Fire Prevention Week Activities \$ 600 \$ 588 cc. Public Newsletter \$ 1,200 \$ 1,470 d. Lock Box Program \$ 600 \$ 420 c. Address Sign Program \$ 600 \$ 420 c. Address Sign Program \$ 300 \$ 500 f. Dues and Subscriptions \$ 1,440 \$ 1,344 g. Fire Extinguisher Training \$ 1,260 \$	4	Fire Prevention and Public Education					
b. Fire Prevention Week Activities c. Public Newsletter d. Lock Box Program c. Address Sign Program c.	a.	Fire Safety Festival		S	1.800	\$	1.680
c. Public Newsletter \$ 1,200 \$ 1,470 d. Lock Box Program \$ 600 \$ 420 e. Address Sign Program \$ 300 \$ 500 f. Dues and Subscriptions \$ 1,440 \$ 1,344 g. Fire Extinguisher Training \$ - \$ - \$ - \$ h. CPR Supplies \$ 6,540 \$ 7,262 5 Maintenance and Repairs a. Service and Materials to Maintain Vehicles \$ 36,000 \$ 27,510 b. Service and Materials to Maintain Equipment \$ 13,200 \$ 9,240 c. Service and Materials to Maintain Building and Grounds \$ 16,200 \$ 12,600 d. Fuel \$ 39,000 \$ 29,400 6 Operating Supplies and Equipment \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment \$ 1,500 \$ 7,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,500 \$ 3,360 7 Personnel Services \$ 87,000	b.	Fire Prevention Week Activities					PE
d. Lock Box Program \$ 600 \$ 420 e. Address Sign Program \$ 300 \$ 500 f. Dues and Subscriptions \$ 1,440 \$ 1,344 g. Fire Extinguisher Training \$ - \$ - \$ - \$ h. CPR Supplies \$ - \$ 600 \$ 1,260 i. Miscellaneous TOTAL \$ 6,540 \$ 7,262 5 Maintenance and Repairs TOTAL \$ 36,000 \$ 27,510 a. Service and Materials to Maintain Vehicles \$ 36,000 \$ 27,510 b. Service and Materials to Maintain Equipment \$ 13,200 \$ 9,240 c. Service and Materials to Maintain Building and Grounds \$ 16,200 \$ 12,600 d. Fuel \$ 39,000 \$ 29,400 TOTAL \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment \$ 104,400 \$ 78,750 a. Station Supplies \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,800 \$ 3,360 7 Personnel Services TOTAL \$ 10,200 \$ 23,520	c.	Public Newsletter					
Dues and Subscriptions \$ 1,440 \$ 1,344 g. Fire Extinguisher Training \$	d.	Lock Box Program					
Fire Extinguisher Training				\$	300	\$	500
h. CPR Supplies \$ 600 \$ 1,260 Miscellaneous TOTAL \$ 6,540 \$ 7,262 5 Maintenance and Repairs a. Service and Materials to Maintain Vehicles \$ 36,000 \$ 27,510 b. Service and Materials to Maintain Equipment \$ 13,200 \$ 9,240 c. Service and Materials to Maintain Building and Grounds \$ 16,200 \$ 12,600 d. Fuel \$ 39,000 \$ 29,400 TOTAL \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 10,200 \$ 23,520 7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100	f.			\$	1,440	\$	1,344
i. Miscellaneous \$ 600 \$ 1,260 TOTAL \$ 6,540 \$ 7,262 5 Maintenance and Repairs a. Service and Materials to Maintain Vehicles \$ 36,000 \$ 27,510 b. Service and Materials to Maintain Equipment \$ 13,200 \$ 9,240 c. Service and Materials to Maintain Building and Grounds \$ 16,200 \$ 12,600 d. Fuel \$ 39,000 \$ 29,400 TOTAL \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,800 \$ 3,360 7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100					-	\$	1
TOTAL \$ 6,540 \$ 7,262 5 Maintenance and Repairs a. Service and Materials to Maintain Vehicles b. Service and Materials to Maintain Equipment \$ 13,200 \$ 9,240 c. Service and Materials to Maintain Building and Grounds d. Fuel \$ 39,000 \$ 12,600 TOTAL \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment a. Station Supplies b. Personal Protective Equipment c. Miscellaneous Equipment TOTAL \$ 10,200 \$ 12,580 \$ 7,580 \$ 1,800 \$ 7,580 \$ 33,360 TOTAL \$ 10,200 \$ 23,520 7 Personnel Services a. FICA/Medicare					_		
5 Maintenance and Repairs a. Service and Materials to Maintain Vehicles \$ 36,000 \$ 27,510 b. Service and Materials to Maintain Equipment \$ 13,200 \$ 9,240 c. Service and Materials to Maintain Building and Grounds \$ 16,200 \$ 12,600 d. Fuel \$ 39,000 \$ 29,400 TOTAL \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment a. Station Supplies \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,800 \$ 3,360 7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100	1.	Miscenaneous		\$	600	\$	1,260
a. Service and Materials to Maintain Vehicles b. Service and Materials to Maintain Equipment c. Service and Materials to Maintain Equipment s 13,200 \$ 9,240 c. Service and Materials to Maintain Building and Grounds d. Fuel TOTAL \$ 16,200 \$ 12,600 \$ 39,000 \$ 29,400 TOTAL \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment a. Station Supplies \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,800 \$ 3,360 TOTAL \$ 10,200 \$ 23,520 7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100			TOTAL	\$	6,540	\$	7,262
b. Service and Materials to Maintain Equipment	5	Maintenance and Repairs					
b. Service and Materials to Maintain Equipment c. Service and Materials to Maintain Building and Grounds d. Fuel TOTAL \$ 104,400 \$ 78,750 TOTAL \$ 104,400 \$ 78,750 TOTAL \$ 1,500 \$ 12,580 B. Personal Protective Equipment TOTAL \$ 1,500 \$ 7,580 Miscellaneous Equipment TOTAL \$ 10,200 \$ 23,520 TOTAL \$ 10,200 \$ 23,520	a.	Service and Materials to Maintain Vehicles		\$	36,000	\$	27,510
d. Fuel \$ 39,000 \$ 29,400 TOTAL \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment a. Station Supplies \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,800 \$ 3,360 7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100	b.			\$	13,200	\$	
TOTAL \$ 104,400 \$ 78,750 6 Operating Supplies and Equipment a. Station Supplies \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,800 \$ 3,360 TOTAL \$ 10,200 \$ 23,520 7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100				\$			
6 Operating Supplies and Equipment a. Station Supplies \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,800 \$ 3,360	d.	Fuel		\$	39,000	\$	29,400
a. Station Supplies \$ 6,900 \$ 12,580 b. Personal Protective Equipment \$ 1,500 \$ 7,580 c. Miscellaneous Equipment \$ 1,800 \$ 3,360 TOTAL \$ 10,200 \$ 23,520 7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100			TOTAL	\$	104,400	\$	78,750
b. Personal Protective Equipment \$ 1,500 \$ 7,580 \$ 1,800 \$ 3,360 \$ 1,800 \$ 3,360 \$ 7,580 \$ 1,800 \$ 1,8	6	Operating Supplies and Equipment					
b. Personal Protective Equipment \$ 1,500 \$ 7,580 \$ 3,360 \$ 1,800 \$ 3,360 \$ 7,580 \$ 3,360 \$ 7,580 \$ 1,800 \$ 1,800 \$ 3,360 \$ 7,580 \$ 1,800 \$ 1,8	a.	Station Supplies		\$	6,900	\$	12,580
TOTAL \$ 10,200 \$ 23,520 7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100	b.						
7 Personnel Services a. FICA/Medicare \$ 87,000 \$ 66,100	c.	Miscellaneous Equipment		\$	1,800	\$	3,360
a. FICA/Medicare \$ 87,000 \$ 66,100			TOTAL	\$	10,200	\$	23,520
	7	Personnel Services					
	a.	FICA/Medicare		\$	87.000	\$	66.100

c. d. e.	Training Uniforms Health/Life Insurance		\$ \$ \$	15,000 15,000 402,600	\$ \$ \$	25,200 12,180 205,405
	TOT	AL	\$	528,600	\$	320,435
8	Salaries					
a.	Administration		\$	240,000	\$	195,200
b.	Part-time/Apprentice		\$	585,000	\$	472,355
c.	Full-time		\$	1,560,000	\$	959,038
d.	Full-time Overtime/Holiday		\$	240,000	\$	94,372
e.	Special Duty/Maintenance		\$	210,000	\$	31,500
f.	Trustees		\$	15,000	\$	9,450
g.	Duty Chief Stipends		\$		\$	-
	ТОТ	AL	\$	2,640,000	\$	1,761,915
9	Sundry Items					
a.	Miscellaneous, contingent and general unforeseen expenses		\$	120,000	\$	40,000
b.	Pension Fund Transfer		\$	400,000	\$	-
c.	Foreign Fire Transfer		\$	45,300	\$	<u>(=</u>
	ТОТ	AL	\$	565,300	\$	40,000
10	Utilities					
a.	Electric		\$	20,400	\$	14,320
b.	Natural Gas		\$	8,100	\$	6,300
c.	Water and Sewer Service		\$	1,800	\$	1,050
d.	Garbage Collection		\$	1,800	\$	1,260
	TOT	AL	\$	32,100	\$	22,930
	TOTAL GENERAL CORPORATE FUI	ND	\$	5,151,040	\$	2,448,800

Making the amount to be raised by taxation and levied on all taxable property in said District, for the uses and purposes aforesaid, for the General Corporate Fund, the sum of TWO MILLION FOUR HUNDRED FOURTY EIGHT THOUSAND EIGHT HUNDRED AND 00/100 (\$2,448,800.00) DOLLARS for General Corporate purposes, the Board of said Fire Protection District has by Ordinance dated July 31, 1971, increased the maximum tax rate limit to .30 percent of all taxable property within said District as assessed and equalized for state and county purposes and for purposes of this Levy, the Board approves, implements and applies that tax rate.

B. AMBULANCE SERVICE FUND

1	Administrative Expenses					
a.	Office Supplies		\$	4,800	\$	4,620
b.	Telephone		\$	12,000	\$	9,660
c.	Internet/Email		\$	5,460	\$	2,520
d.	Postage		\$	420	\$	840
e.	Dues and Subscriptions		\$	2,040	\$	1,428
f.	Ambulance Billing		\$	42,000	\$	-
g.	Fire Commission		\$	1,500	\$	2,000
h.	Legal Expenses		\$	7,800	\$	7,000
i.	Insurance		\$	216,000	\$	-
		TOTAL	\$	292,020	\$	28,068
2	Capital Expenditures					
a.	Building and Grounds Improvement and Purchase		\$	6,000	\$	H
b.	New Equipment		\$	90,000	\$	\$ = \$
c.	Principal on Debt Proceeds		\$	60,000	\$	40,000
d.	Interest on Debt Proceeds		\$	36,000	\$	20,000
e. f.	Vehicles (refurbish and Acquisition) Transfer to Accumulation Fund		\$	20.000	\$	-
**	Transfer to Accumulation Fund		\$	30,000	\$	-
		TOTAL	\$	222,000	\$	60,000
3	Contractual Services					
a.	Dispatching		ው	51,000	Ф	20.000
b.	Lake County Special Teams		\$ \$	51,000 6,000	\$ \$	30,000 4,200
					<u> </u>	1,200
		TOTAL	\$	57,000	\$	34,200
4	Fire Prevention and Public Education					
a.	Public Newsletter		\$	1,200	\$	1,470
b.	Address Sign Program		\$	300	\$	420
c.	Lock Boxes		\$	600	\$	504
d.	Dues and Subscriptions		\$:=:	\$	-
e.	CPR Supplies		\$	3,600	\$	2,520
f.	Miscellaneous		\$		\$	-
		TOTAL	\$	5,700	\$	4,914

	- 120 September 17 April 17 September 17 Sep				
a.	Service and Materials to Maintain Vehicles	\$	36,000	\$	27,510
b.	Service and Materials to Maintain Equipment	\$	13,200	\$	9,240
c.	Service and Materials to Maintain Bldg & Grnds	\$	16,200	\$	12,600
d.	Fuel	\$	39,000	\$	29,400
		5-11-1		-	
		TOTAL \$	104,400	\$	79.750
		TOTAL \$	104,400	Ф	78,750
6	Operating Supplies and Equipment				
	1 January - July Marie				
a.	Station Supplies	C	(000	Φ.	0.000
b.	Medical Supplies	\$	6,900	\$	8,000
c.	Personal Protective Equipment	\$	12,000	\$	6,000
d.	Miscellaneous Equipment	\$ \$	1,500	\$	2,500
	Maconaneous Equipment	2	1,800	\$	3,360
		TOTAL \$	22,200	\$	19,860
7	D 10 :				
7	Personnel Services				
a.	FICA/Medicare	\$	87,000	\$	60,900
b.	Health and Fitness	\$	9,000	\$	11,550
c.	Training	\$	15,000	\$	20,000
d.	Uniforms	\$	15,000	\$	12,180
e.	Health/Life Insurance	\$	402,600	\$	168,395
		TOTAL \$	528,600	\$	273,025
		The particular \$40,000,000 (200.00) - (1.14 ,0 0.00)	,,		2.5,025
8	Salaries				
a.	Administration	\$	240,000	\$	188,300
b.	Part-time/Apprentice	\$	585,000	\$	478,616
c.	Full-time	\$	1,560,000	\$	
d.	Full-time Overtime/Holiday			Φ	887,347
e.	Special Duty/Maintenance	\$	240,000	2)	84,000
f.	Trustees	\$ \$	15.000	\$	
g.	Duty Chief Stipends	\$	15,000	\$	9,450
ъ.	Daty Chief Stipelies	<u> </u>		\$	
		momax a	2 6 40 000	•	
		TOTAL \$	2,640,000	\$	1,647,713
0	0 1 1				
9	Sundry Items				
a.	Miscellaneous, contingent and general unforeseen expenses	\$	120,000	\$	40,000
b.	Pension Fund Transfer	\$	400,000	\$	-
c.	Foreign Fire Transfer	\$		\$	
		TOTAL \$	520,000	\$	40,000
			week access of the case of contract \$44.0 f		an service segments and an annual segments.

a.	Electric		\$	20,400	\$ 13,990
b.	Natural Gas		\$	8,100	\$ 12,500
c.	Water and Sewer Service		\$	1,800	\$ 990
d.	Garbage Collection		<u>\$</u>	1,800	\$ 990
		TOTAL	\$	32,100	\$ 28,470
		TOTAL AMBULANCE SERVICE FUND	\$	4,424,020	\$ 2,215,000

Making the amount to be raised by taxation and levied on all taxable property in said District, for the necessary expenses and liabilities for ambulance service purposes of the District, the sum of TWO MILLION TWO HUNDRED FIFTEEN THOUSAND AND 00/100 (\$2,215,000.00) DOLLARS for Ambulance Service purposes, the Board of said Fire Protection District has by referendum, increased the maximum tax rate limit to .48 percent of all taxable property within said District as assessed and equalized for state and county purposes and for purposes of this Levy, the Board approves, implements and applies that tax rate.

C. INSURANCE FUND

1	INSURANCE		\$ 365,000
		TOTAL INSURANCE FUND	\$ 365,000

Making the amount to be raised by taxation and levied on all taxable property in said District, for the necessary expenses and liabilities for the acquisition of liability insurance, the sum of THREE HUNDRED SIXTY-FIVE THOUSAND AND NO/100 (\$365,000.00) DOLLARS.

D. AUDIT FUND

1	COST OF AUDIT AND AUDITING	\$ 9,000
	TOTAL AUDIT AND AUDITING	\$ 9,000

Making the amount to be raised by taxation and levied on all taxable property in said District, for the necessary expenses and liabilities for the Audit of the District, the sum of NINE THOUSAND AND 00/100 (\$9,000.00) DOLLARS.

E. PENSION FUND

1	PENSION FUND		\$ 718,000
		TOTAL PENSION FUND	\$ 718.000

Making the amount to be raised by taxation and levied on all taxable property in said District, for the necessary expenses and liabilities for the Pension Fund of the District, the sum of SEVEN HUNDRED EIGHTEEN THOUSAND AND 00/100 (\$718,000.00) DOLLARS.

RECAPITULATION

GENERAL CORPORATE FUND	\$	2,448,800
AMBULANCE SERVICE FUND	\$	2,215,000
INSURANCE FUND	\$	365,000
AUDIT FUND	\$	9,000
PENSION FUND	\$_	718,000
TOTAL LEVY	\$	5,755,800

Making the aggregate sum of FIVE MILLION SEVEN HUNDRED FIFTY-FIVE THOUSAND EIGHT HUNDRED AND 00/100 (\$5,755,800.00) DOLLARS to be raised by taxation and levied on all taxable property in said District in order to meet and defray all of the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with the law.

That the tax so levied and assessed as aforesaid shall be paid over by the officers collecting the same to the Treasurer of the Board of Trustees of the WOODSTOCK FIRE/RESCUE DISTRICT.

That the Secretary of the Board of Trustees of the WOODSTOCK FIRE/RESCUE DISTRICT shall make and file with the County Clerk of McHenry County, Illinois, a certified copy of this Ordinance, and that the tax rate percent be ascertained and the tax extended as provided by law against the property included in the WOODSTOCK FIRE/RESCUE DISTRICT in the County of McHenry and State of Illinois.

That this Ordinance shall take effect and be in full force from and after its passage and approval according to law.

DATED:

APPROVED:

PRESIDENT

ATTEST:

SECRETARY

Marin

AYES: NAYES:

ABSENT: