

Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



9:00 am

Thursday, September 24, 2026

Station #3

2900 Raffel Road, Woodstock, IL 60098



Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

Board of Trustees

9:00AM, Thursday, September 24, 2026

Fire Station #3

2900 Raffel Road, Woodstock, IL 60098

Regular Meeting Agenda

All items set forth on the agenda are subject to the possibility of the Board going into Closed Session

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Public Comments

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at www.wfrd.org)

V. Correspondence

VI. Minutes

- a. Regular Meeting Minutes– August 27, 2026--Review and action on meeting minutes

VII. Financial Report

- a. GAI Financial Report - Review monthly financial and payroll reports
- b. Motion to Approve Bill Payment
 - i. Review and action on monthly bill report

VIII. Operations Report

IX. Unfinished Business

X. New Business—Discussion and Possible action on the Following Items:

- a. Resolution 2026-05 – Disposition of Surplus Equipment – 2007 Chevy Tahoe
 - i. Discussion; possible action
- b. Memorandum of Understanding – Section 22.08 - Seniority Points: Battalion Chief
 - i. Discussion; possible action
- c. Local 4813: Request to meet with Board of Trustees
 - i. Discussion; possible action

XI. Closed Session

XII. Possible Action after Closed Session

XIII. Adjournment

Correspondence



**Gavers
Community
Cancer Foundation**

BARNDANCE 2026
July 18, 2026
Emricson Park, Woodstock, IL

August 31, 2026

Gavers Community Cancer Foundation
PO Box 1724
Woodstock, IL 60098

Dear Barndance Supporter,

Thank you for your generous donation to the Bucket Raffle. Support from families and businesses like yours helped the Gavers Community Cancer Foundation (GCCF) raise more than \$502,000 this year, including approximately \$22,000 from the Bucket Raffle.

We are grateful for the 234 volunteers and 168 donors who helped us continue this tradition, contributing to the \$11 million raised to date.

We hope to count on your support again next year. The Barndance succeeds because of donors like you!

Save the date for the 2027 Barndance— July 17, 2027!

Thank you,

Diane J. Messman

Margie Kersten

GCCF Bucket Raffle Chair
815.382.1580; dyza10@aol.com

GCCF Bucket Raffle Co-Chair
815.341.8724; margiekersten@icloud.com

Gavers Community Cancer Foundation 2026 Barndance Bucket Raffle

This letter serves as your receipt for your donation to Gavers Community Cancer Foundation, a 501(c)(3) non-profit public corporation, Tax ID #36-4376889. Donations are tax deductible as allowed by law. Please consult your tax preparer on tax laws and deductions.

2026 Barndance Bucket Raffle Donation:

Donor: Woodstock Fire Rescue District

Items donated: Woodstock fire engine ride in style (w/2 hoodies)

Deanne & Kayleen
A Big Thank you for your continued support of GCCF Barndance. This is always a popular item. Does it get any better than a fire truck? "Get Checked" @cane

P.O. Box 1724 • Woodstock, IL 60098



JOHN L. LIEB Chief of Police
RAY LANZ Deputy Chief of Police
GEORGE KOPULOS Deputy Chief of Police

656 Lake Avenue, Woodstock, IL 60098
woodstockil.gov | policechief@woodstockil.gov
P: 815-338-2131 | F: 815-334-2268

August 24, 2026

Woodstock Fire Rescue
435 E Judd St.
Woodstock, IL 60098

Chief Parker and the members of the Woodstock Fire Rescue District,

Thank you for your participation and support in helping make the Woodstock Police Department's 2026 National Night Out at Woodstock Water Works on Thursday, August 6, 2026, a success. Your presence and involvement helped create a welcoming and enjoyable evening for our community.

We recognize the time, preparation, and effort involved in participating in a community event like National Night Out. Your willingness to join us and engage with those in attendance contributed to the positive atmosphere of the evening and helped make the event a memorable experience for our residents.

Your participation, along with the efforts of our community partners—including the Woodstock Fire/Rescue District, McHenry County Sheriff's Office and its PSW Program, Woodstock Public Works, Music in Motion, and Napoli's Pizza—helped make the evening possible. The generous donations from BMO Bank, the Woodstock Opera House, and Real Woodstock also helped make the event even more enjoyable for those in attendance.

National Night Out provides an important opportunity to bring together residents, local businesses and organizations, and public safety personnel in a positive and relaxed setting. Your participation demonstrates the strong community partnerships that help make Woodstock a great place to live, work, and visit.

On behalf of the Woodstock Police Department, please accept our sincere appreciation for your time, participation, and support of this year's event.

Thank you for being part of the 2026 National Night Out and helping make the evening a success.

Sincerely,

A handwritten signature in black ink, appearing to read "John L. Lieb". The signature is stylized with a large, looping initial "J" and a long, sweeping underline.

John L. Lieb
Chief of Police



From the Desk of Chief Brendan Parker

To: Board of Trustees
Cc: Deputy Chief Hedges & Executive Administrator Nebert
Re: October 22, 2026, Regular Board of Trustees Meeting
Date: 9/24/2026

There are eight (8) WFRD members who will be coming off probation in October creating the need to conduct a swearing in ceremony at the October Board of Trustees meeting.

I have asked these eight members if their families would be able to attend a 9am meeting on October 22nd and a majority said they would not all be able to attend. To help accommodate the families, I propose one of the following options for the October meeting:

Option 1

Hold the regular meeting at 9am to conduct business. Hold a special meeting at 6:00pm on the same day just for a swearing in ceremony. The thought of having two meetings would be to just focus on the swearing in ceremony and not rush away to get back to the regular meeting.

Option 2

Hold the regular meeting at 9am to conduct business. Hold a special meeting at 6:00pm on October 21st just for a swearing in ceremony. The reason for this option would eliminate having two meetings on the same date to reduce confusion.

Option 3

Change the meeting time on the 22nd to 6:00pm and have the swearing in ceremony as part of the meeting which is our current practice.

Minutes



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday, August 27th, 2026 Regular Meeting

Call to Order

The regular meeting was called to order at 9:00 a.m. by President Spitzer

Roll Call

Trustees Present: President Fred Spitzer, Treasurer Pat Burke, Secretary Robert Kristensen, Trustee Kim Mueller, and Trustee Scott Ritzert.

Trustees Absent: None

Public Comments- None

Correspondence

Deputy Chief Hedges discussed the correspondence with the Board of Trustees. Two thank-you letters were received.

Minutes

A motion was made by President Spitzer and seconded by Trustee Mueller to approve the regular session meeting minutes from July 23rd, 2026. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen-abstain; Mueller-yes; Ritzert-yes. **Motion passed.** 4 ayes, 0 nays, 1 abstain.

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the regular session meeting minutes from July 23rd, 2026. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen-abstain; Mueller-yes; Ritzert-yes. **Motion passed.** 4 ayes, 0 nays, 1 abstain.

A motion was made by President Spitzer and seconded by Trustee Ritzert to approve the special session meeting minutes from August 20th, 2026. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen-abstain; Mueller-yes; Ritzert-yes. **Motion passed.** 4 ayes, 0 nays, 1 abstain.

Financial Report

Brad with Gov Accounting LLC was unable to attend the board meeting this evening. Per the financial report provided to the District by Gov. Acct LLC before the meeting, the District has received 54% of property taxes, and ambulance fees collected are at 22% of the budget as of July 31st, 2026. Donations: The Community Foundation donated \$50,000.00, and the IRS 2021 941 refunds came in at \$32,357.00

The Trustees reviewed the bill report presented for August 2026. Various questions the Trustees had were addressed by Chief Parker.

A motion was made by Treasurer Burke and seconded by Secretary Kristensen to approve and pay the bills in the amount of \$270,478.35. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen-yes; Mueller-yes; Ritzert-yes. **Motion passed.** 5 ayes, 0 nays.



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Operations Report

Deputy Chief Hedges went over key topics on the Operations report for July 2026 with the Trustees. The operations report is a snapshot of the district's monthly training activities, continuing education, CPR classes offered, fire prevention, and public education. Mike Shannon, the District's Fleet Mechanic, completed over 77 work orders and 3 preventative maintenance tasks for the month of July.

Please note: **The Operations report will be available along with the packet on the Friday after the meeting, upon request.**

Unfinished Business None

New Business

Community Benefit Agreement- ECA Illinois HoldCo LLC.

A motion was made President Spitzer and seconded by Secretary Kristensen to approve the Community Benefit Agreement with ECA Illinois HoldCo LLC. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen; -yes, Mueller-yes; Ritzert-yes. **Motion passed.** 5 ayes, 0 nays.

Resolution 2026-04- Disposition of Surplus Equipment- Treadmills

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve Resolution 2026-04 Disposition of Surplus Equipment- Treadmills. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen; -yes, Mueller-yes; Ritzert-yes. **Motion passed.** 5 ayes, 0 nays.

Hold Harmless Agreement- 920 N. Seminary Ave

A motion was made by Secretary Kristensen and seconded by President Spitzer to approve the Hold Harmless Agreement for 920 N. Seminary Ave. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen; -yes, Mueller-yes; Ritzert-yes. **Motion passed.** 5 ayes, 0 nays.

Hold Harmless Agreement- 221 E. Calhoun Street

A motion was made by Secretary Kristensen and seconded by President Spitzer to approve the Hold Harmless Agreement for 221 E. Calhoun Street. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen; -yes, Mueller-yes; Ritzert-yes. **Motion passed.** 5 ayes, 0 nays.

Adjournment

With there being no further discussion, a motion was made by Secretary Kristensen and seconded by President Spitzer to adjourn the meeting. Voice vote taken; motion passed unanimously.

Meeting adjourned at 9:37 a.m.

Respectfully submitted,

Secretary, Robert A. Kristensen
/KN

Financial Report

Woodstock Fire Rescue District

Financial Analysis

For the 4 Month(s) Ended August 31, 2026



Revenue Highlights

33% of Budget Year

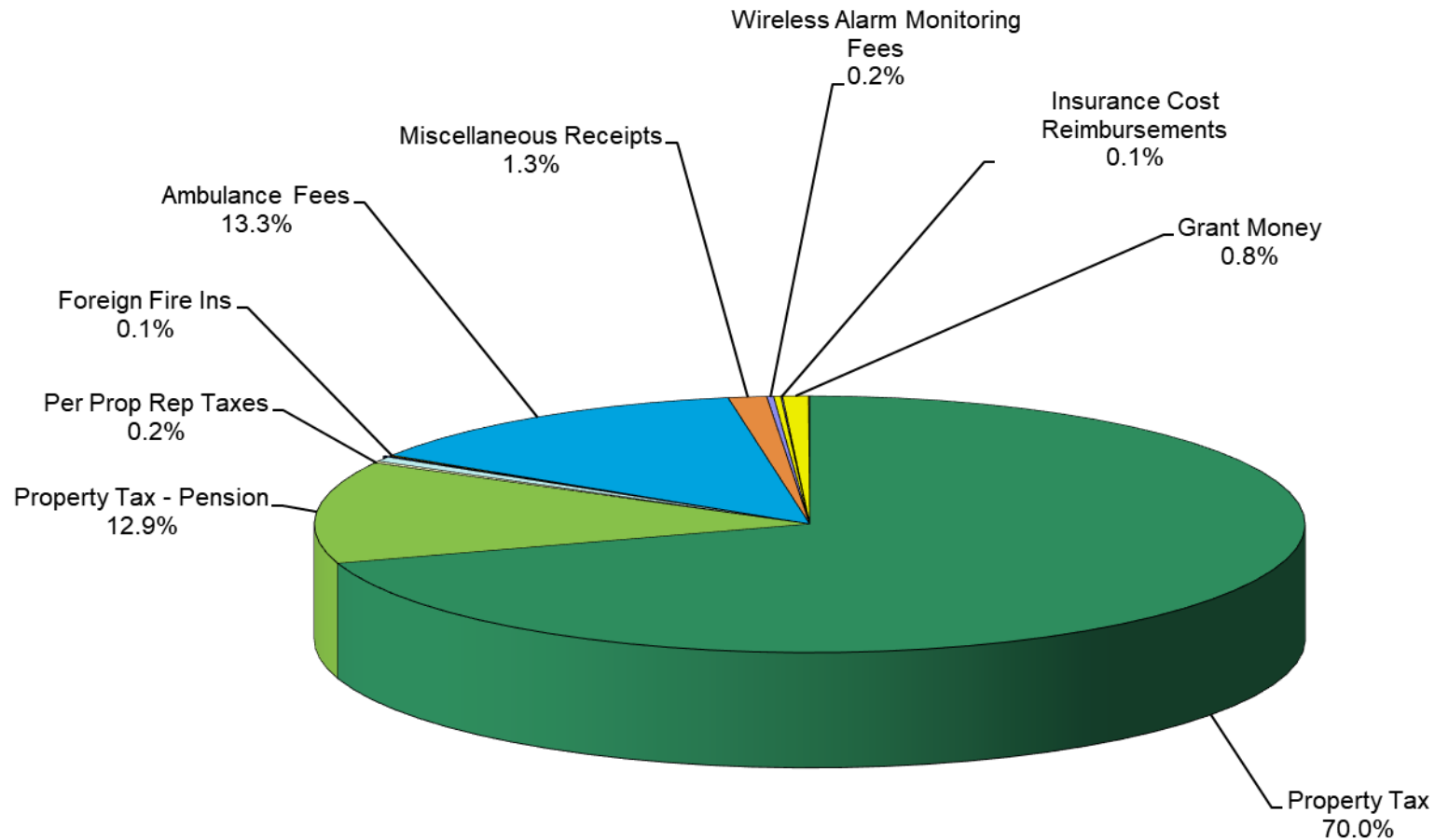
- 45% of Total Budget
- Property Taxes
 - Collected \$5,450,639 or 56% of Property Taxes
- Ambulance Fees
 - Collected \$877,366 or 27% of Budget
- Donation
 - Collected \$50,000; The Community Foundation
 - Collected \$3,068; Fire Marshall – Fire Service Training
- Interest Income
 - Collected \$38,671 or 52% of Budget

Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	4,603,975	8,191,917	56%	4,830,193	-5%
Property Tax - Pension	846,664	1,514,646	56%	918,723	-8%
Per Prop Rep Taxes	15,626	50,000	31%	16,019	-2%
Interest Income	38,671	75,000	52%	31,645	22%
Unrealized Gains/Loss	(6,403)	-	100%		n/a
Fire Recovery	4,457	25,000	18%	14,542	-69%
Foreign Fire Ins	7,056	70,000	10%	6,000	18%
Ambulance Fees	877,366	3,300,000	27%	1,169,230	-25%
Miscellaneous Receipts	82,389	30,000	275%	17,007	384%
CPR Class	-	18,745	0%	3,472	-100%
Wireless Alarm Monitoring Fees	14,526	58,000	25%	-	n/a
Shared Services	15,260	53,800	28%	-	n/a
Insurance Cost Reimbursements	3,609	30,000	12%	924	290%
Grant Money	55,353	532,884	10%	-	n/a
Impact Fees	2,406	2,000	120%	234	928%
Transfers	-	756,434	0%	-	n/a
Actual Revenues	6,560,955	14,708,427	45%	7,507,988	-13%
Budgeted Revenues	14,708,427				
% Diff	45%				

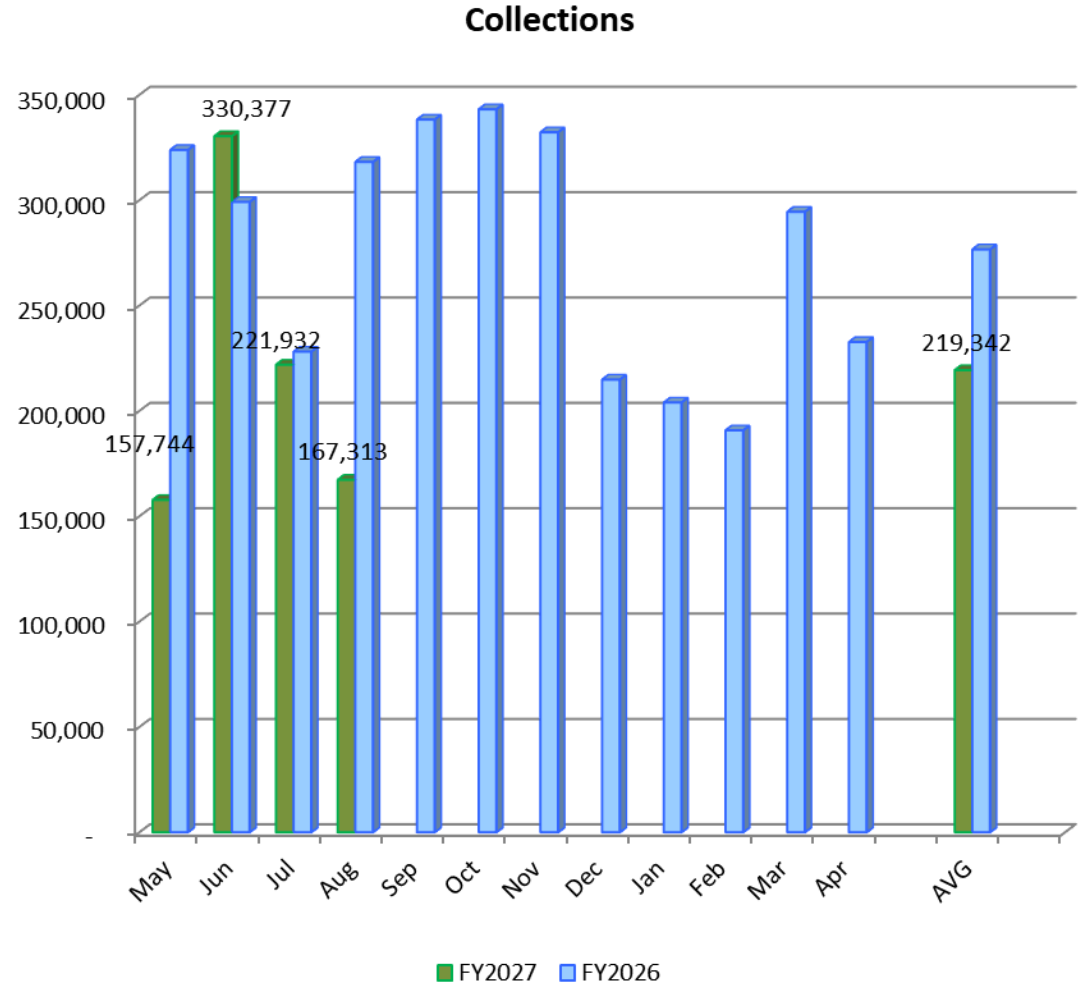
Revenues

Revenue Distribution



PBS Collections

Month	FY2027	FY2026
May	157,744	323,827
Jun	330,377	299,151
Jul	221,932	228,098
Aug	167,313	318,154
Sep		338,246
Oct		343,135
Nov		332,225
Dec		214,860
Jan		203,957
Feb		190,766
Mar		294,473
Apr		232,665
AVG	219,342	276,630



Expenditure Highlights

33% of Budget Year

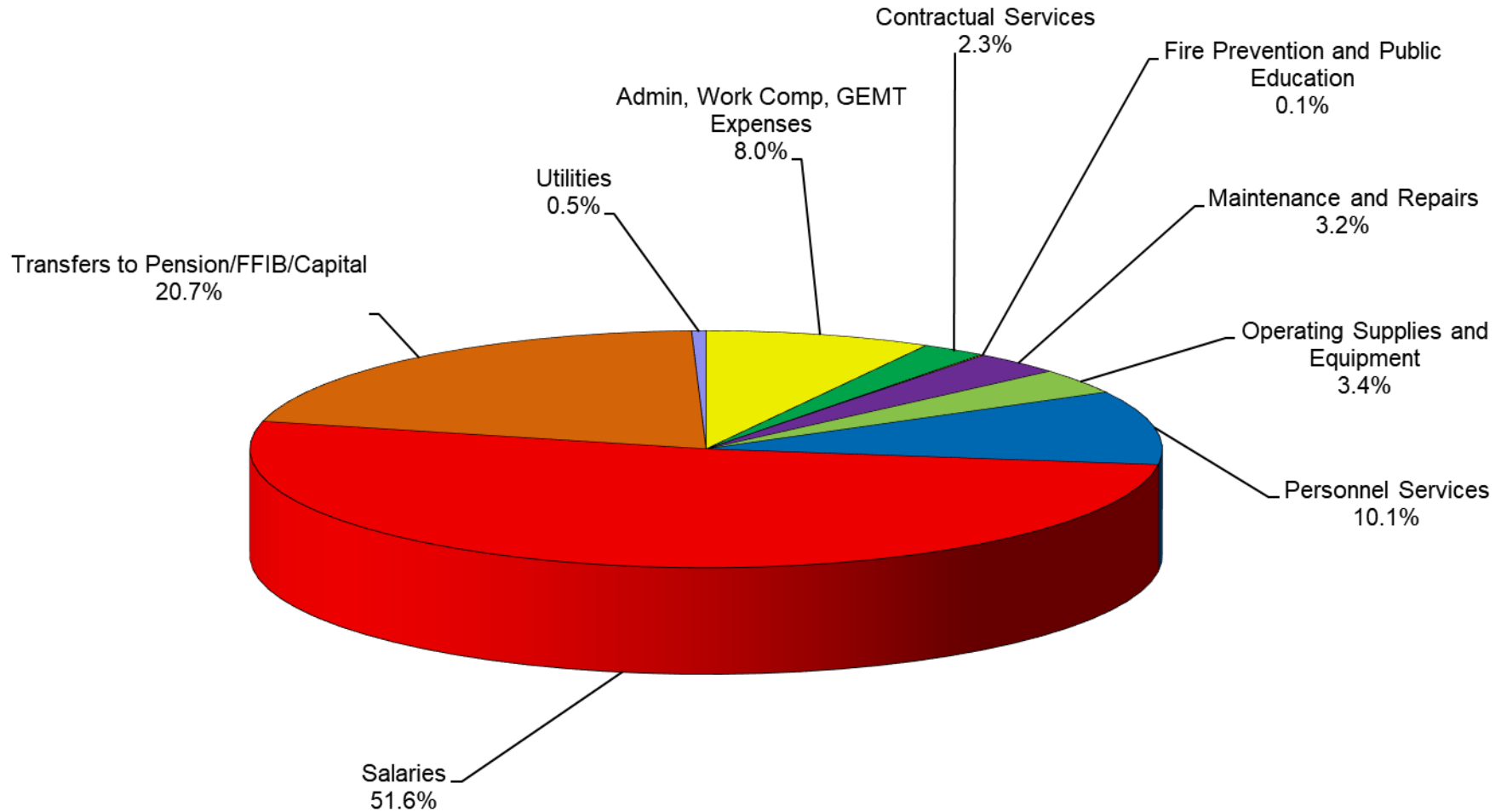
- 29% of Total Budget
- Operating Expenditures
 - 29% of Budget
- Salaries & Wages (8 of 24 payrolls or 33%)
 - 27% of Budget
- Operating Supplies; 41 % of Budget
 - Annual Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 24% of Budget
 - Debt Service Principal & Interest = \$127,028
 - Station 2 Generator; \$54,800

Expenditures

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<i>OPERATING EXPENDITURES</i>					
Admin, Work Comp, GEMT Expenses	327,618	1,344,731	24%	893,247	-63%
Contractual Services	93,808	250,830	37%	104,344	-10%
Fire Prevention and Public Education	3,993	29,265	14%	5,741	-30%
Maintenance and Repairs	129,363	475,664	27%	160,631	-19%
Operating Supplies and Equipment	140,144	342,385	41%	122,296	15%
Personnel Services	411,915	1,391,611	30%	429,372	-4%
Salaries	2,106,561	7,873,567	27%	2,061,972	2%
Transfers to Pension/FFIB/Capital	846,664	2,341,081	36%	965,215	-12%
Utilities	20,800	84,900	24%	19,342	8%
Actual Expenditures	4,080,865	14,134,034	29%	4,762,160	-14%
Budgeted Expenditures	14,134,034				
% Diff	29%				
<i>CAPITAL & DEBT SERVICE</i>					
Capital Expenditures	65,393	448,310	15%	69,781	-6%
Debt Service	127,028	356,140	36%	181,154	-30%
Actual Expenditures	192,421	804,450	24%	250,935	-23%
Budgeted Expenditures	804,450				
% Diff	24%				

Expenditures

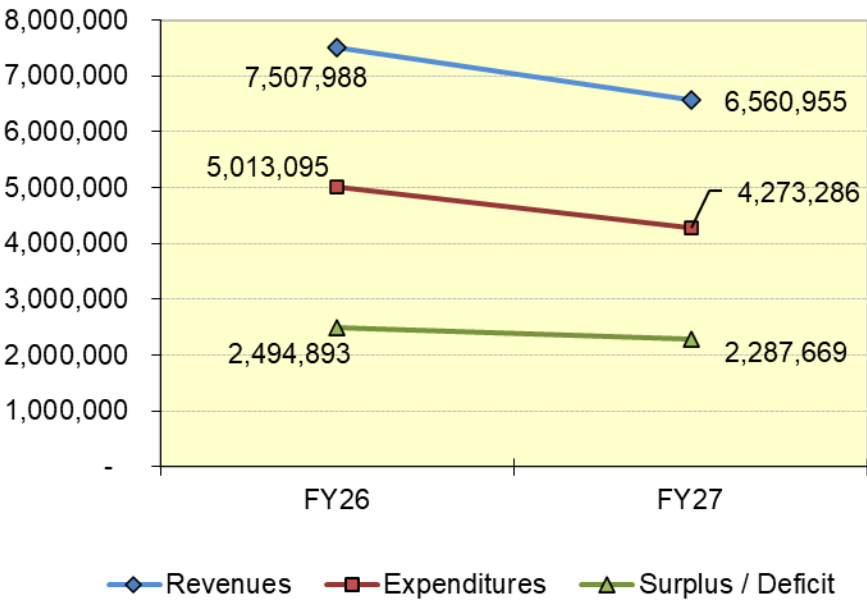
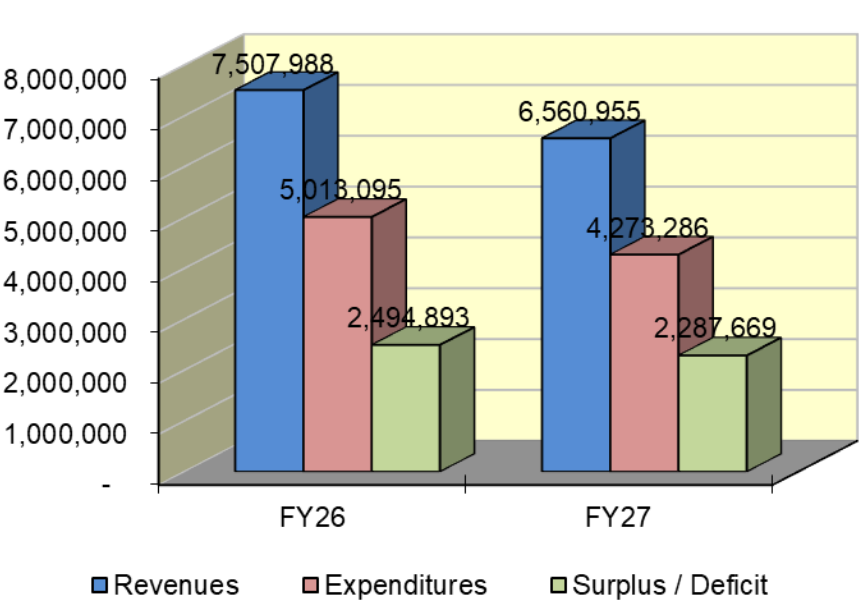
Operational Expenditure Distribution



Revenue, Expenditure & Fund Balance

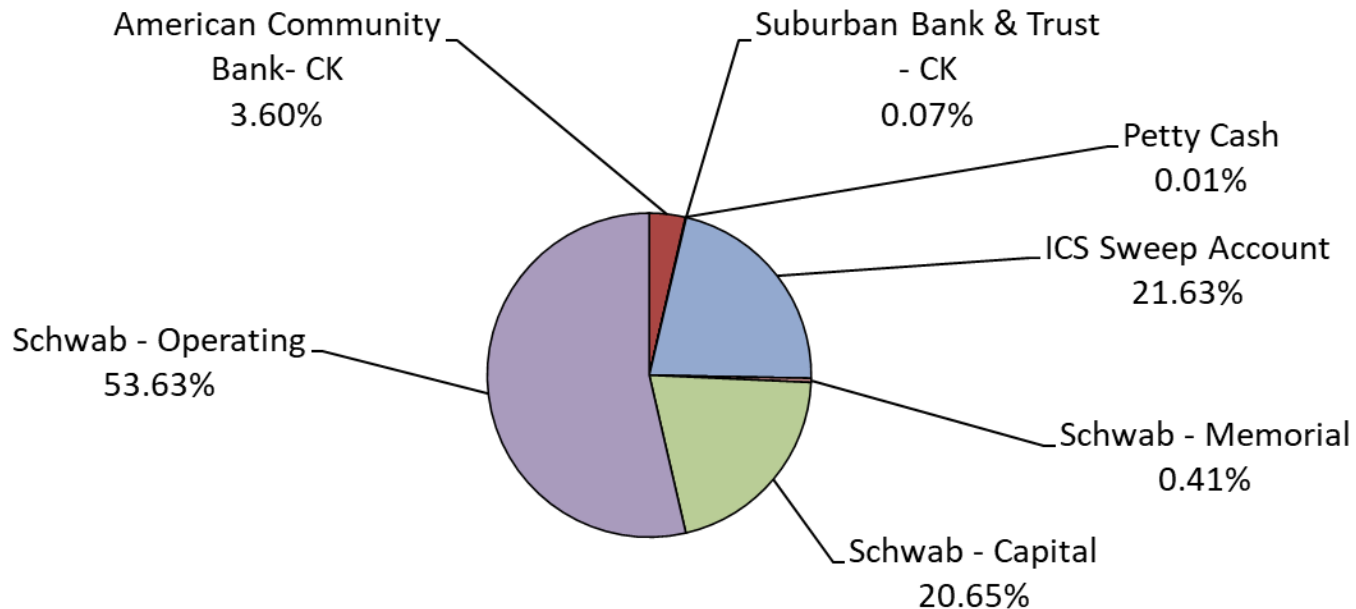
For the 4 Month(s) Ended August 31, 2026

	Corporate	Ambulance	Pension	Capital	Total Actual
TOTAL SURPLUS / (DEFICIT)	1,291,384	1,098,765	-	(102,481)	2,287,669
BEGINNING FUND BALANCE	1,642,229	1,181,898	(134,287)	926,409	3,616,250
ENDING FUND BALANCE	2,933,613	2,280,664	(134,287)	823,929	5,903,919
Fund Balance as % of Total Expenditures	181%	141%	n/a	428%	138%



Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	-	30,560
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,585	3,809
American Community Bank - Capital	140	0.25%	-	69,521
American Community Bank - Memorial	385	0.20%	-	19,725
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	1,051,782	4,563,025
Schwab - Memorial	5321	n/a	19,779	-
Schwab - Capital	2045	n/a	1,004,348	-
Schwab - Operating	6953	n/a	2,608,193	-
Total			\$ 4,862,942	\$ 4,861,894



Financial Report

For the 4 Month(s) Ended August 31, 2026
FISCAL YEAR 2027



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 4 Month(s) Ended August 31, 2026

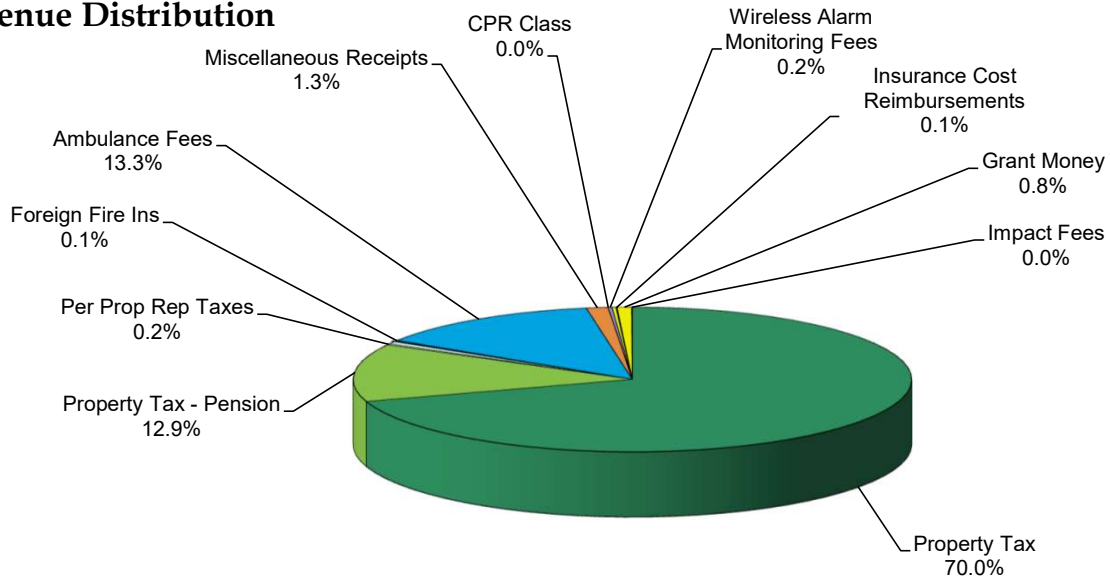
33% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	4,603,975	8,191,917	56.2%
Property Tax - Pension	846,664	1,514,646	55.9%
Per Prop Rep Taxes	15,626	50,000	31.3%
Interest Income	38,671	75,000	51.6%
Unrealized Gains/Loss	(6,403)	-	100.0%
Fire Recovery	4,457	25,000	17.8%
Foreign Fire Ins	7,056	70,000	10.1%
Ambulance Fees	877,366	3,300,000	26.6%
Miscellaneous Receipts	82,389	30,000	274.6%
CPR Class	-	18,745	0.0%
Wireless Alarm Monitoring Fees	14,526	58,000	25.0%
Shared Services	15,260	53,800	28.4%
Insurance Cost Reimbursements	3,609	30,000	12.0%
Grant Money	55,353	532,884	10.4%
Impact Fees	2,406	2,000	120.3%
Transfers	-	756,434	0.0%
Actual Revenues	6,560,955	14,708,427	44.6%
Budgeted Revenues	14,708,427		
% Diff	45%		
OPERATING EXPENDITURES			
Admin, Work Comp, GEMT Expenses	327,618	1,344,731	24.4%
Contractual Services	93,808	250,830	37.4%
Fire Prevention and Public Education	3,993	29,265	13.6%
Maintenance and Repairs	129,363	475,664	27.2%
Operating Supplies and Equipment	140,144	342,385	40.9%
Personnel Services	411,915	1,391,611	29.6%
Salaries	2,106,561	7,873,567	26.8%
Transfers to Pension/FFIB/Capital	846,664	2,341,081	36.2%
Utilities	20,800	84,900	24.5%
Actual Expenditures	4,080,865	14,134,034	28.9%
Budgeted Expenditures	14,134,034		
% Diff	29%		
SURPLUS / (DEFICIT) FROM OPERATIONS	2,480,090	574,393	431.8%
CAPITAL & DEBT SERVICE			
Capital Expenditures	65,393	448,310	14.6%
Debt Service	127,028	356,140	35.7%
Actual Expenditures	192,421	804,450	23.9%
Budgeted Expenditures	804,450		
% Diff	24%		
TOTAL SURPLUS / (DEFICIT)	2,287,669	(230,057)	
BEGINNING FUND BALANCE	3,616,250		
ENDING FUND BALANCE	5,903,919		

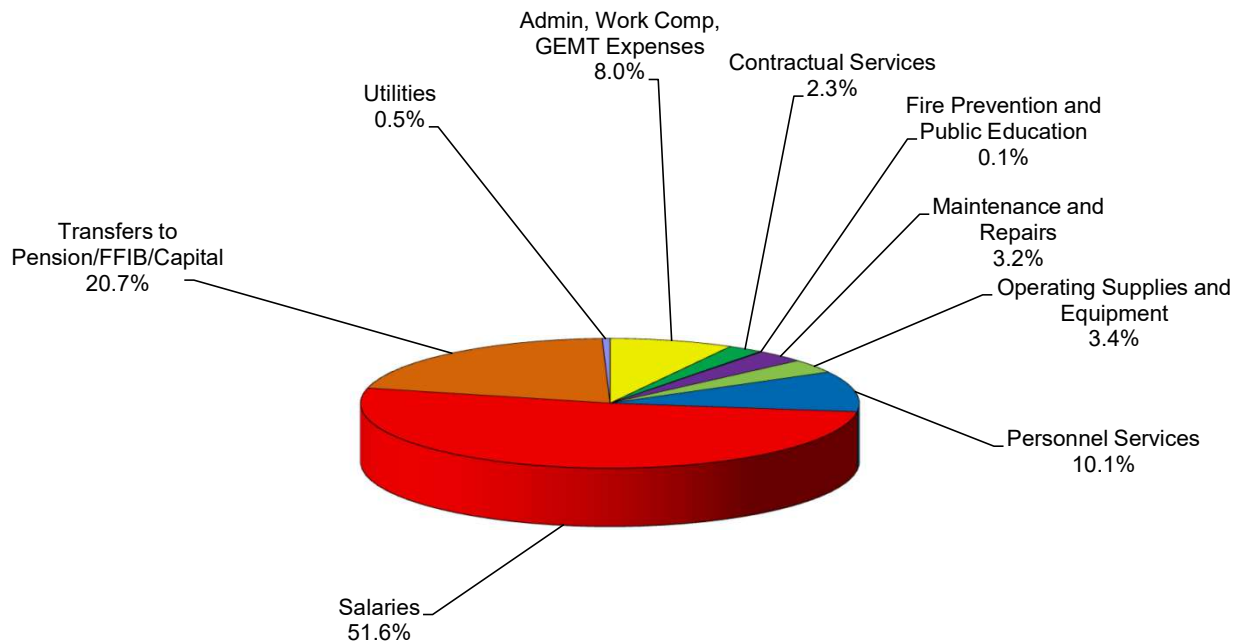
WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 4 Month(s) Ended August 31, 2026

Revenue Distribution

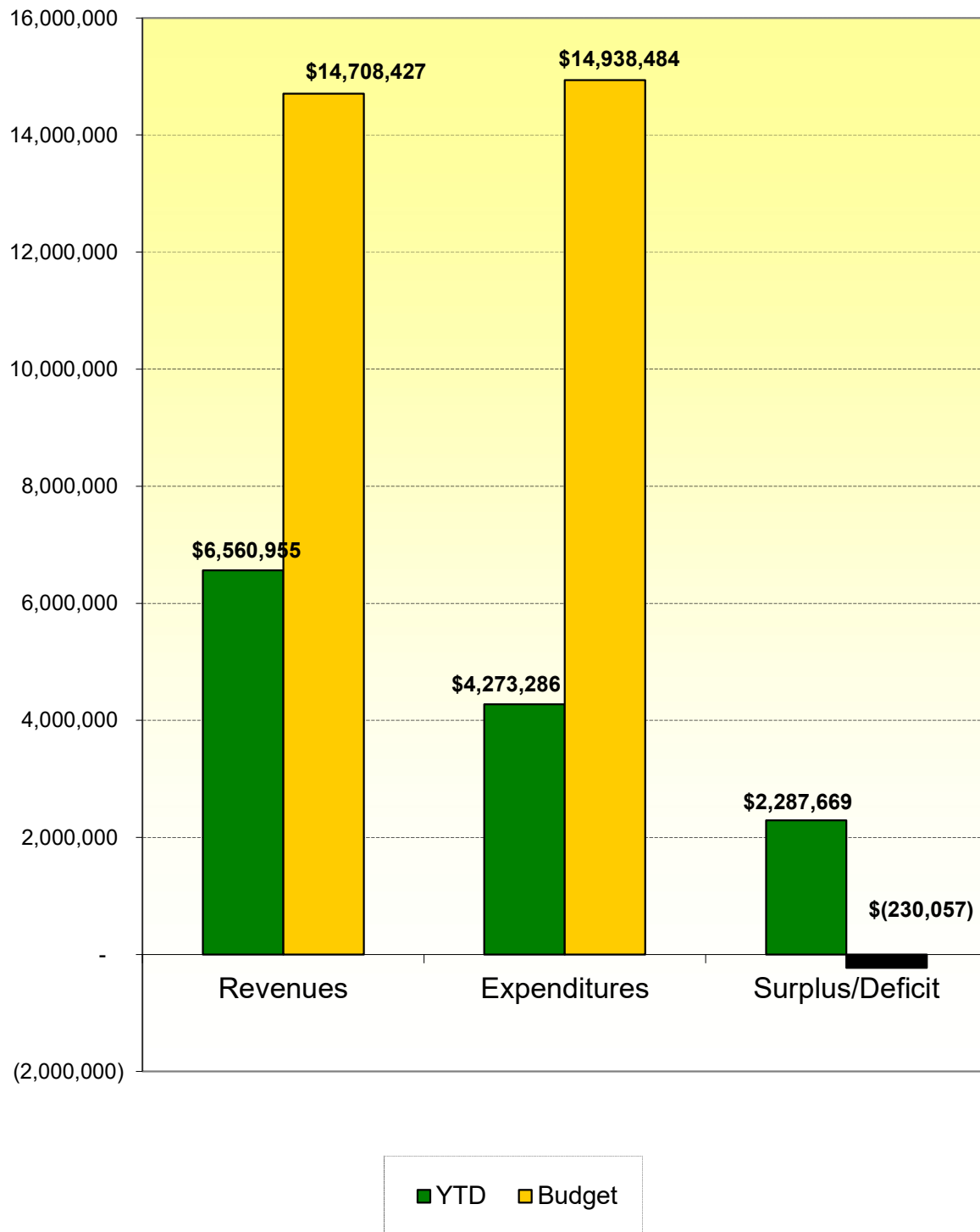


Operational Expenditure Distribution



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 4 Month(s) Ended August 31, 2026



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 4 Month(s) Ended August 31, 2026

33% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
REVENUE							
Property Tax	2,765,474	1,838,501	-	-	4,603,975	8,191,917	56%
Property Tax - Pension	-	-	846,664	-	846,664	1,514,646	56%
Per Prop Rep Taxes	15,626	-	-	-	15,626	50,000	31%
Interest Income	129	-	-	38,541	38,671	75,000	52%
Unrealized Gains/Loss	(43)	-	-	(6,361)	(6,403)	-	100%
Fire Recovery	4,457	-	-	-	4,457	25,000	18%
Foreign Fire Ins	7,056	-	-	-	7,056	70,000	10%
Ambulance Fees	-	877,366	-	-	877,366	3,300,000	27%
Miscellaneous Receipts	82,389	-	-	-	82,389	30,000	275%
CPR Class	-	-	-	-	-	18,745	0%
Wireless Alarm Monitoring Fees	14,526	-	-	-	14,526	58,000	25%
Shared Services	15,260	-	-	-	15,260	53,800	28%
Insurance Cost Reimbursements	3,609	-	-	-	3,609	30,000	12%
Grant Money	-	-	-	55,353	55,353	532,884	10%
Impact Fees	-	-	-	2,406	2,406	2,000	120%
Transfers	-	-	-	-	-	756,434	0%
Actual Revenues	2,908,485	2,715,866	846,664	89,940	6,560,955	14,708,427	45%
Budgeted Revenues	5,775,381	6,584,965	1,514,646	833,434	14,708,427		
% Diff	50%	41%	56%	11%	45%		
OPERATING EXPENDITURES							
Admin, Work Comp, GEMT Expenses	163,809	163,809	-	-	327,618	1,344,731	24%
Contractual Services	46,904	46,904	-	-	93,808	250,830	37%
Fire Prevention and Public Education	1,996	1,996	-	-	3,993	29,265	14%
Maintenance and Repairs	64,682	64,682	-	-	129,363	475,664	27%
Operating Supplies and Equipment	70,072	70,072	-	-	140,144	342,385	41%
Personnel Services	205,958	205,958	-	-	411,915	1,391,611	30%
Salaries	1,053,280	1,053,280	-	-	2,106,561	7,873,567	27%
Transfers to Pension/FFIB/Capital	-	-	846,664	-	846,664	2,341,081	36%
Utilities	10,400	10,400	-	-	20,800	84,900	24%
Actual Expenditures	1,617,101	1,617,101	846,664	-	4,080,865	14,134,034	29%
Budgeted Expenditures	5,779,902	6,839,486	1,514,646	-	14,134,034		
% Diff	28%	24%	56%	n/a	29%		
SURPLUS / (DEFICIT) FROM OPERATIONS	1,291,384	1,098,765	-	89,940	2,480,090	574,393	432%
CAPITAL & DEBT SERVICE							
Capital Expenditures	-	-	-	65,393	65,393	448,310	15%
Debt Service	-	-	-	127,028	127,028	356,140	36%
Actual Expenditures	-	-	-	192,421	192,421	804,450	24%
Budgeted Expenditures	-	-	-	804,450	804,450		
% Diff	n/a	n/a	n/a	24%	24%		
TOTAL SURPLUS / (DEFICIT)	1,291,384	1,098,765	-	(102,481)	2,287,669	(230,057)	
BEGINNING FUND BALANCE	1,642,229	1,181,898	(134,287)	926,409	3,616,250		
ENDING FUND BALANCE	2,933,613	2,280,664	(134,287)	823,929	5,903,919		
Fund Balance as % of Total Expenditures	181%	141%	n/a	428%	138%		

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
August 31, 2026

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
Revenues											
6010 · Property Tax	157,026.81	682,659.77	2,765,474.35	1,838,500.55	0.00	0.00	4,603,974.90	4,830,192.61	8,191,917.19	-3,587,942.29	56.2%
6010 · Property Tax - Pension	28,877.00	126,220.52	0.00	0.00	846,664.10	0.00	846,664.10	918,722.62	1,514,646.21	-667,982.11	55.9%
6020 · Per Prop Rep Taxes	8,637.57	4,166.67	15,625.93	0.00	0.00	0.00	15,625.93	16,019.13	50,000.00	-34,374.07	31.25%
6030 · Interest Income	10,406.07	6,250.00	129.47	0.00	0.00	38,541.41	38,670.88	31,644.71	75,000.00	-36,329.12	51.56%
6031 · Unrealized Gains/Loss	732.68	0.00	-42.64	0.00	0.00	-6,360.50	-6,403.14	0.00	0.00	-6,403.14	100.0%
6040 · Fire Recovery	1,504.00	2,083.33	4,457.28	0.00	0.00	0.00	4,457.28	14,542.00	25,000.00	-20,542.72	17.83%
6050 · Foreign Fire Ins/GEN	0.00	5,833.33	7,056.00	0.00	0.00	0.00	7,056.00	6,000.00	70,000.00	-62,944.00	10.08%
6060 · Ambulance Fees	167,312.47	275,000.00	0.00	877,365.51	0.00	0.00	877,365.51	1,169,229.76	3,300,000.00	-2,422,634.49	26.59%
6070 · Miscellaneous Receipts	2,812.01	2,500.00	82,389.39	0.00	0.00	0.00	82,389.39	17,007.13	30,000.00	52,389.39	274.63%
6080 · CPR Revenue	0.00	1,562.08	0.00	0.00	0.00	0.00	0.00	3,471.50	18,745.00	-18,745.00	0.0%
6085 · Wireless Alarm Monitoring Fe	0.00	4,833.33	14,526.00	0.00	0.00	0.00	14,526.00	0.00	58,000.00	-43,474.00	25.05%
6087 · Dispatching Fees Reimburs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	0.00	4,483.33	15,260.00	0.00	0.00	0.00	15,260.00	0.00	53,800.00	-38,540.00	28.36%
6090 · Insurance Cost Reimburseme	0.00	2,500.00	3,608.84	0.00	0.00	0.00	3,608.84	924.48	30,000.00	-26,391.16	12.03%
9030-1 · Proceeds of Short Term Del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9040 · Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.0%
9070 · Grant Money - Other	0.00	44,407.00	0.00	0.00	0.00	55,353.43	55,353.43	0.00	532,884.00	-477,530.57	10.39%
9075 · Transfer	0.00	63,036.19	0.00	0.00	0.00	0.00	0.00	0.00	756,434.30	-756,434.30	0.0%
9080 · Impact Fees	0.00	166.67	0.00	0.00	0.00	2,406.00	2,406.00	234.00	2,000.00	406.00	120.3%
Total Revenues	377,308.61	1,225,702.23	2,908,484.62	2,715,866.06	846,664.10	89,940.34	6,560,955.12	7,507,987.94	14,708,426.70	-8,147,471.58	44.61%
Expenditures											
Admin, Work Comp, GEMT Expenses											
8010 · Office Supplies	306.61	1,100.00	1,459.89	1,459.89	0.00	0.00	2,919.78	4,757.56	13,200.00	-10,280.22	22.12%
8030 · Internet/E-mail	3,047.96	4,414.67	3,863.82	3,863.82	0.00	0.00	7,727.63	9,161.42	52,976.00	-45,248.37	14.59%
8040 · Telephone	615.66	669.42	1,823.38	1,823.38	0.00	0.00	3,646.76	3,727.10	8,033.00	-4,386.24	45.4%
8050 · Postage	434.00	333.33	217.00	217.00	0.00	0.00	434.00	355.85	4,000.00	-3,566.00	10.85%
8070 · Dues and Subscriptions	5,209.50	2,885.17	7,870.30	7,870.30	0.00	0.00	15,740.60	10,927.05	34,622.00	-18,881.40	45.46%
8080 · Bookkeeping/Audit	2,615.70	5,366.67	4,802.44	4,802.44	0.00	0.00	9,604.88	13,234.99	64,400.00	-54,795.12	14.91%
8085 · Ambulance Billing	0.00	53,416.67	39,231.99	39,231.99	0.00	0.00	78,463.98	394,956.29	641,000.00	-562,536.02	12.24%
8090 · Fire Commission	651.93	3,750.00	825.97	825.97	0.00	0.00	1,651.93	2,245.70	45,000.00	-43,348.07	3.67%
8100 · Legal Expenses	664.50	3,291.67	1,642.97	1,642.97	0.00	0.00	3,285.94	4,801.66	39,500.00	-36,214.06	8.32%
8110 · Work Comp/Liability Ins	0.00	36,833.33	102,071.00	102,071.00	0.00	0.00	204,142.00	449,079.28	442,000.00	-237,858.00	46.19%
Subtotal	13,545.86	112,060.92	163,808.75	163,808.75	0.00	0.00	327,617.50	893,246.90	1,344,731.00	-1,017,113.50	24.36%
Contractual Services											
8150 · Dispatching	19,270.83	20,052.50	42,339.38	42,339.38	0.00	0.00	84,678.75	95,787.58	240,630.00	-155,951.25	35.19%
8160 · Lake County Special Te	0.00	850.00	4,564.50	4,564.50	0.00	0.00	9,129.00	8,556.00	10,200.00	-1,071.00	89.5%
8170 · Contractual Employer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal	19,270.83	20,902.50	46,903.88	46,903.88	0.00	0.00	93,807.75	104,343.58	250,830.00	-157,022.25	37.4%
Fire Prevention and Public Education											
8200 · Public Education	0.00	1,108.33	180.06	180.06	0.00	0.00	360.12	2,074.40	13,300.00	-12,939.88	2.71%
8230 · Lock Box Program	0.00	412.50	1,394.61	1,394.61	0.00	0.00	2,789.22	2,040.88	4,950.00	-2,160.78	56.35%
8240 · Address Sign Program	0.00	100.00	37.50	37.50	0.00	0.00	74.99	0.00	1,200.00	-1,125.01	6.25%
8250 · Dues and Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8260 · Fire Extinguisher Traini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 · CPR Expense	0.00	734.58	373.75	373.75	0.00	0.00	747.50	1,167.00	8,815.00	-8,067.50	8.48%

WOODSTOCK FIRE RESCUE DISTRICT

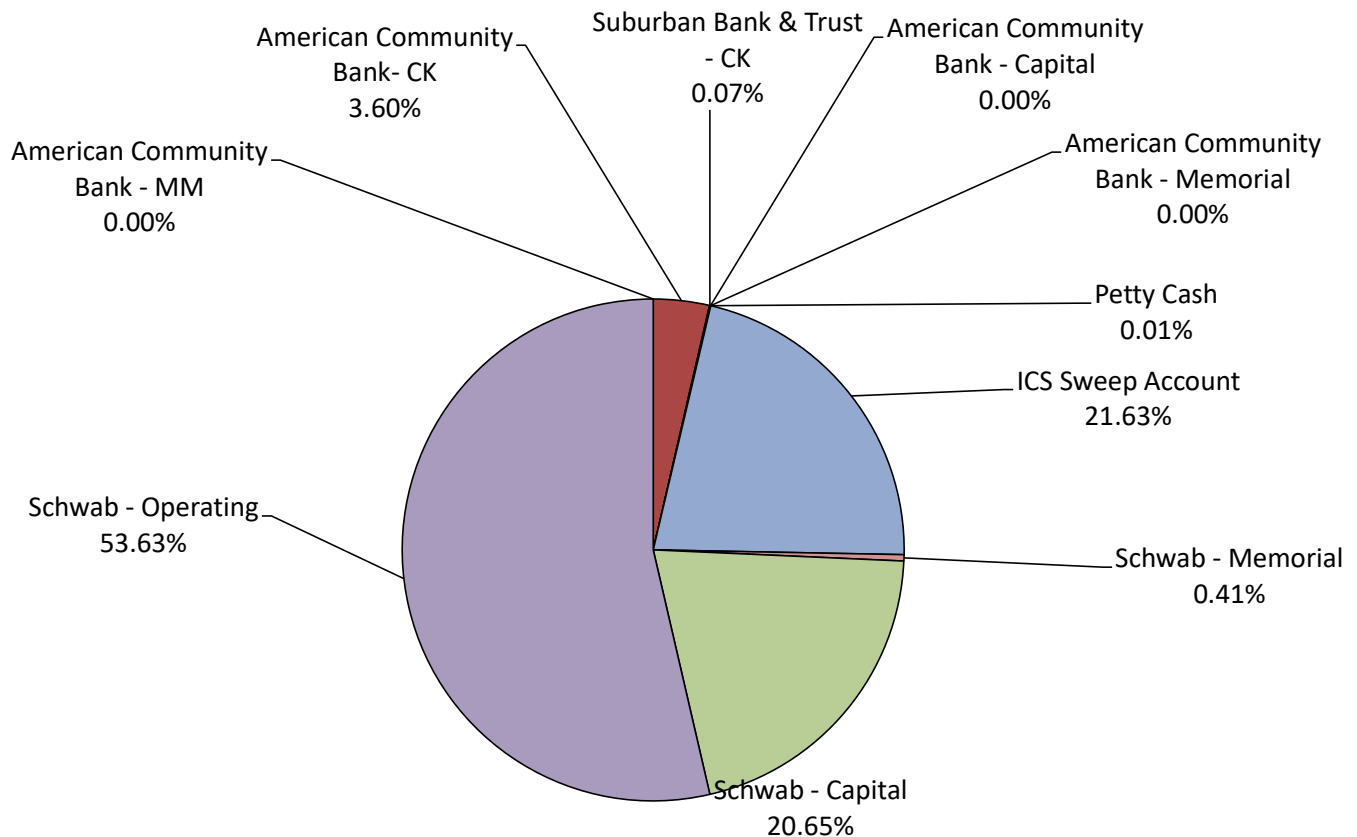
Budget vs. Actual Detail

August 31, 2026

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 · Miscellaneous	0.00	83.33	10.50	10.50	0.00	0.00	21.00	458.81	1,000.00	-979.00	2.1%
Subtotal	0.00	2,438.75	1,996.42	1,996.42	0.00	0.00	3,992.83	5,741.09	29,265.00	-25,272.17	13.64%
Maintenance and Repairs											
8600 · Vehicles (service & mat	8,010.23	10,019.17	14,655.65	14,655.65	0.00	0.00	29,311.29	44,162.61	120,230.00	-90,918.71	24.38%
8610 · Equipment (service & m	9,407.85	7,325.67	18,035.77	18,035.77	0.00	0.00	36,071.53	29,703.81	87,908.00	-51,836.47	41.03%
8620 · Bldg. & Grnds (serv. & r	10,891.59	14,277.17	15,978.50	15,978.50	0.00	0.00	31,957.00	59,431.71	171,326.00	-139,369.00	18.65%
8630 · Fuel	9,016.84	8,016.67	16,011.64	16,011.64	0.00	0.00	32,023.28	27,333.33	96,200.00	-64,176.72	33.29%
Subtotal	37,326.51	39,638.67	64,681.55	64,681.55	0.00	0.00	129,363.10	160,631.46	475,664.00	-346,300.90	27.2%
Operating Supplies and Equipment											
8500 · Building Supplies	2,784.79	2,083.33	5,035.99	5,035.99	0.00	0.00	10,071.98	5,831.17	25,000.00	-14,928.02	40.29%
8510 · Medical Supplies	3,852.87	14,308.75	45,008.66	45,008.66	0.00	0.00	90,017.32	89,451.26	171,705.00	-81,687.68	52.43%
8520 · Miscellaneous Equipme	56.37	833.33	393.09	393.09	0.00	0.00	786.17	2,805.70	10,000.00	-9,213.83	7.86%
8530 · Personal Protective Equ	17,808.95	9,223.33	10,557.93	10,557.93	0.00	0.00	21,115.85	20,079.45	110,680.00	-89,564.15	19.08%
Subtotal	24,502.98	26,448.75	60,995.66	60,995.66	0.00	0.00	121,991.32	118,167.58	317,385.00	-195,393.68	38.44%
Personnel Services											
8400 · Payroll Taxes	13,982.82	15,000.00	25,639.81	25,639.81	0.00	0.00	51,279.62	56,177.48	180,000.00	-128,720.38	28.49%
8420 · Health and Fitness	377.41	3,675.00	7,363.60	7,363.60	0.00	0.00	14,727.20	22,673.60	44,100.00	-29,372.80	33.4%
8430 · Training	3,886.42	6,971.25	5,562.93	5,562.93	0.00	0.00	11,125.86	19,814.73	83,655.00	-72,529.14	13.3%
8440 · Uniforms	5,576.00	5,113.00	14,023.48	14,023.48	0.00	0.00	28,046.95	15,882.00	61,356.00	-33,309.05	45.71%
8470 · Health/Life Insurance	77,467.01	83,333.33	150,883.17	150,883.17	0.00	0.00	301,766.34	311,202.66	1,000,000.00	-698,233.66	30.18%
8485 · Recognition/Events	246.87	1,875.00	2,484.73	2,484.73	0.00	0.00	4,969.46	3,621.20	22,500.00	-17,530.54	22.09%
Subtotal	101,536.53	115,967.58	205,957.72	205,957.72	0.00	0.00	411,915.43	429,371.67	1,391,611.00	-979,695.57	29.6%
Salaries											
8300 · Administrative	38,332.40	54,682.92	69,736.89	69,736.89	0.00	0.00	139,473.77	137,690.29	656,195.00	-516,721.23	21.26%
8305 · Part-time/Apprentice St	86,655.92	84,237.33	161,629.00	161,629.00	0.00	0.00	323,258.00	337,376.89	1,010,848.00	-687,590.00	31.98%
8315 · Career FF/PM	424,146.49	467,585.33	771,591.04	771,591.04	0.00	0.00	1,543,182.07	1,443,647.09	5,611,024.00	-4,067,841.93	27.50%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	29,034.62	47,583.33	50,270.91	50,270.91	0.00	0.00	100,541.81	141,859.74	571,000.00	-470,458.19	17.61%
8340 · Trustees	0.00	2,041.67	52.50	52.50	0.00	0.00	105.00	1,398.21	24,500.00	-24,395.00	0.43%
Subtotal	578,169.43	656,130.58	1,053,280.33	1,053,280.33	0.00	0.00	2,106,560.65	2,061,972.22	7,873,567.00	-5,742,611.35	26.76%
Transfers to Pension & FFIB											
8700 · Misc & Contingent	4,031.00	2,083.33	9,076.45	9,076.45	0.00	0.00	18,152.90	4,128.60	25,000.00	-6,847.10	72.61%
8720 · Transfer-Corp/Capital F	0.00	63,036.19	0.00	0.00	0.00	0.00	0.00	0.00	756,434.30	-756,434.30	0.0%
8720 · Transfer-Pension Prope	33,966.70	126,220.52	0.00	0.00	846,664.10	0.00	846,664.10	965,214.81	1,514,646.21	-667,982.11	55.9%
8750 · Transfer-Foreign Fire T	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	37,997.70	197,173.38	9,076.45	9,076.45	846,664.10	0.00	864,817.00	969,343.41	2,366,080.51	-1,431,263.51	36.55%
Utilities											
8550 · Electric	4,761.01	3,382.00	8,429.90	8,429.90	0.00	0.00	16,859.79	8,927.27	40,584.00	-23,724.21	41.54%
8560 · Natural Gas	963.15	2,918.00	1,091.89	1,091.89	0.00	0.00	2,183.77	4,577.45	35,016.00	-32,832.23	6.24%
8570 · Water and Sewer	527.28	250.00	618.16	618.16	0.00	0.00	1,236.32	1,254.92	3,000.00	-1,763.68	41.21%
8590 · Garbage Collection	520.00	525.00	260.00	260.00	0.00	0.00	520.00	4,581.95	6,300.00	-5,780.00	8.25%
Subtotal	6,771.44	7,075.00	10,399.94	10,399.94	0.00	0.00	20,799.88	19,341.59	84,900.00	-64,100.12	24.5%
Capital & Debt Service											
8800 · Building & Grounds	0.00	28,750.00	0.00	0.00	0.00	515.85	515.85	0.00	345,000.00	-344,484.15	0.15%
8810 · New Equipment	59,182.39	8,609.17	0.00	0.00	0.00	64,877.01	64,877.01	10,972.22	103,310.00	-38,432.99	62.8%
8820 · Vehicles (refurbish & ac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,809.06	0.00	0.00	0.0%
8900 · Principal on Debt Proce	69,078.63	25,213.58	0.00	0.00	0.00	124,687.50	124,687.50	177,380.52	302,563.00	-177,875.50	41.21%
8910 · Interest on Debt Procee	0.00	4,464.75	0.00	0.00	0.00	2,340.64	2,340.64	3,773.20	53,577.00	-51,236.36	4.37%
Subtotal	128,261.02	67,037.50	0.00	0.00	0.00	192,421.00	192,421.00	250,935.00	804,450.00	-612,029.00	23.92%
Total Expenditures											
	947,382.30	1,244,873.63	1,617,100.68	1,617,100.68	846,664.10	192,421.00	4,273,286.46	5,013,094.50	14,938,483.51	-10,570,802.05	28.61%
Net Income	-570,073.69	-19,171.40	1,291,383.94	1,098,765.38	0.00	-102,480.66	2,287,668.66	2,494,893.44	-230,056.81	2,517,725.47	-994.39%

**Woodstock Fire Rescue District
Investments
August 31, 2026**

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	-	30,560
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,585	3,809
American Community Bank - Capital	140	0.25%	-	69,521
American Community Bank - Memorial	385	0.20%	-	19,725
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	1,051,782	4,563,025
Schwab - Memorial	5321	n/a	19,779	-
Schwab - Capital	2045	n/a	1,004,348	-
Schwab - Operating	6953	n/a	2,608,193	-
Total			\$ 4,862,942	\$ 4,861,894



Woodstock Fire/Rescue District
Bank Transactions Summary
As of August 31, 2026

	Memo	Amount	Balance
Checking Account			-56,633.22
	PR 8.10.26 Billing	-801.74	-57,434.96
	PR 8.10.26 Tax	-53,434.95	-110,869.91
	PR 8.10.26 Direct Deposit Paid	-176,160.68	-287,030.59
	PR 8.10.26 Agency	-27,109.31	-314,139.90
	Property Tax	57,845.65	-256,294.25
	AP	-282,777.71	-539,071.96
	Deposit	1,683.00	-537,388.96
	Deposit	11,139.58	-526,249.38
	Property Tax	128,058.16	-398,191.22
	PR 8.25.26 Billing	-31.98	-398,223.20
	PR 8.25.26 Tax	-56,845.29	-455,068.49
	PR 8.25.26 Direct Deposit Paid	-184,626.97	-639,695.46
	PR 8.25.26 Agency	-26,847.82	-666,543.28
	PR 8.27.26 Billing	-31.98	-666,575.26
	PR 8.27.26 Tax	-84.95	-666,660.21
	PR 8.27.26 Direct Deposit Paid	-334.23	-666,994.44
	PR 8.27.26 Agency	-34.67	-667,029.11
	Ticketleap	131.00	-666,898.11
	Amb Fees	434.36	-666,463.75
	Amb Fees	2,031.62	-664,432.13
	Service Charge/NSF	-56.37	-664,488.50
	Pension Payment	-33,966.70	-698,455.20
	Funds Transfer	778,695.98	80,240.78
	Funds Transfer	161,741.22	241,982.00
	Transamerica -	-37,833.54	204,148.46
	NW	-3,251.68	200,896.78
	Payment toTax Exempt Fixed Loan	-18,281.27	182,615.51
	Payment toTax Exempt Fixed Loan	-50,797.36	131,818.15
Ending Balance		188,451.37	131,818.15
1017-1 · Suburban B&T - CK#924			3,584.52
	Ambulance Fees	161,741.22	165,325.74
	Funds Transfer	-161,741.22	3,584.52
Ending Balance		0.00	3,584.52
1026-1 · Shadow Checking Account - 759			1,871,359.61
	ICS Account Interest	2,300.14	1,873,659.75
	Funds Transfer	-778,695.98	1,094,963.77
Ending Balance		-776,395.84	1,094,963.77
1027 · Schwab - Memorial 5321			19,740.70
		38.66	19,779.36
Ending Balance		38.66	19,779.36
1028 · Schwab - Capital 2045			1,002,954.56
		1,393.11	1,004,347.67
Ending Balance		1,393.11	1,004,347.67
1029 · Schwab - Operating 6953			2,600,807.37
		7,385.84	2,608,193.21
Ending Balance		7,385.84	2,608,193.21
TOTAL		-579,126.86	4,862,686.68

Woodstock Fire/Rescue District
Bank Transactions Summary
As of August 31, 2026

Memo	Amount	Balance
PAYROLL		
		August
8300-1 Administrative		\$ 38,332.40
8315-1 · Career FF/PM		\$ 424,146.49
8305-1 · Part-time		\$ 86,655.92
8325-1 · Overtime		\$ 29,034.62
8340 · Trustees		\$ -
Total Gross		\$ 578,169.43
Monthly Payroll Breakdown		10-Aug
8300-1 Administrative		\$ 19,166.20
8315-1 · Career FF/PM		\$ 212,270.67
8305-1 · Part-time		\$ 44,755.99
8325-1 · Overtime		\$ 6,840.62
Total Gross		\$ 283,033.48
		25-Aug
8300-1 Administrative		\$ 19,166.20
8315-1 · Career FF/PM		\$ 211,875.82
8305-1 · Part-time		\$ 41,899.93
8325-1 · Overtime		\$ 22,194.00
8340 · Trustees		\$ -
Total Gross		\$ 295,135.95

Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

August, 2026

This monthly status report gives you a quick snapshot (as of 2026-09-01) of the claims which have been submitted and paid in the previous month.

	Last Month (Aug)		All Year (2026)	
	# Claims	\$ Amount	# Claims	\$ Amount
Claims Submitted	7	\$3,032.00	49	\$14,960.00
Payments Received By FRUSA	2	\$1,136.00	19	\$8,401.28
Payment Plans Received By FRUSA	0	\$0.00	0	\$0.00
Claims Denied	0	\$0.00	6	\$2,208.00
Non-Billable (Other)	0	-	7	-
In Progress	5	-	18	-



PARAMEDIC BILLING
SERVICES INC

**Woodstock
August 2026 Collections**

Current Month Collections:

Payments sent Directly to Department	\$156,853.06
Payments sent to PBS *	\$15,676.34
Total Gross Collections	\$172,529.40

Adjustments:

Refunds **	\$0.00
Not PBS *****	\$0.00
Net Due	\$172,529.40
Billing Service Fee Rate (4%)	\$6,901.18

Monthly Invoice Detail:

Net Due: Billing Service Fee Less Payments sent to PBS	(\$8,775.16)
Plus: Balance Forward	\$0.00
(If "Previous Month Balance" payment was already sent, only pay current month due.)	
Refunds	\$0.00
Commission: External Collections	\$0.00
Total Due ***	(\$8,775.16)

*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

**The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

***Parenthesis around total = PBS owes client
No parenthesis around total = Client owes

***** Not PBS are funds for trips not billed by PBS

For billing questions please call Mary Payne at (630) 903-2564 or email @mpayne@paramedicbilling.com

Woodstock Fire/Rescue District
Trustees Meeting Report
Sept 1st, 2026- Sept. 30th, 2026

Memo	Amount
Advanced Fire Equipment	
Station 1 - Annual Ansul System and all fire extinguisher inspections	1,201.00
Station 3 - Annual Ansul Sytem Inspection	226.50
Station 2 - Annual Ansul System Inspection	226.50
Total Advanced Fire Equipment	1,654.00
Advanced Fire Protection & Safety, Inc.	
Annual Sprinkler / Fire alarm system testing at each station	2,210.00
Service Call- Fire alarm	1,075.00
Total Advanced Fire Protection & Safety, Inc.	3,285.00
AFLAC-American Family Life Assurance Co	
	1,002.38
Total AFLAC-American Family Life Assurance Co	1,002.38
Air One Equipment, Inc.	
Fire Axes and Hooks	620.00
SCBA Hydrotest	25.00
Elkhart brass ball shut off x3	1,890.00
Total Air One Equipment, Inc.	2,535.00
Airgas USA, LLC	
Oxygen Supply	246.99
Total Airgas USA, LLC	246.99
Allison Oine	
RIT Training Reimbursement	534.08
Total Allison Oine	534.08
Amazon	
See attached invoice**	3,737.35
Total Amazon	3,737.35
Arturo Flores Gonzalez	
Basic Operations Firefighter Course- OSFM	595.47
Total Arturo Flores Gonzalez	595.47
AT & T Mobility	
Department Cell Phones	616.86
Total AT & T Mobility	616.86
Backgrounds Online	
background check	100.40
Total Backgrounds Online	100.40
Blu Petroleum	
Fuel	3,546.55
Fuel	3,415.43
Pump Repair	110.00
Pump Repair	110.00
Total Blu Petroleum	7,181.98
Botts Welding & Truck Service, Inc.	
E10454-8600 hydraulic hose	97.83
Total Botts Welding & Truck Service, Inc.	97.83

Memo	Amount
BoundTree Medical	
Cyanokit (4)	6,479.96
Medical Supplies	52.38
Service Call St. 2	515.57
Total BoundTree Medical	7,047.91
Bull Valley Ford	
A-15320 Outlet- Tube	184.10
Total Bull Valley Ford	184.10
City of McHenry	
SEP Dispatch services	17,516.83
Total City of McHenry	17,516.83
City of Woodstock- Public Works	
St. 1 Water- 05/13-08/12	63.93
Mechanic Shop Water 05/13-08/12	49.59
Total City of Woodstock- Public Works	113.52
Comcast Business	
Business Trunking	351.89
Total Comcast Business	351.89
Comcast Business - Dean	
Internet	289.60
Total Comcast Business - Dean	289.60
Comcast Business - Judd	
Internet	427.89
Total Comcast Business - Judd	427.89
Comcast Business - Raffel	
Internet	297.95
Total Comcast Business - Raffel	297.95
Comcast Xfinity - Sta 1 Cable	
	84.96
Total Comcast Xfinity - Sta 1 Cable	84.96
Comcast Xfinity - Sta 2 Cable	
	116.96
Total Comcast Xfinity - Sta 2 Cable	116.96
ComEd- Shop	
08/04-09/03	129.30
Total ComEd- Shop	129.30
ComEd St. 1	
08/04-09/03	1,886.49
Total ComEd St. 1	1,886.49
ComEd St. 2	
08/04-09/03	1,261.57
Total ComEd St. 2	1,261.57
ComEd St. 3	
08/03-09/02	1,042.11
Total ComEd St. 3	1,042.11

Memo	Amount
Copy Express Printing	
Flyers, posters, business cards	280.93
Op[en House banners	846.00
Open House posters	86.85
Total Copy Express Printing	1,213.78
Deann Miller	
Reimbursement for sending out mailers	30.95
Total Deann Miller	30.95
Derek Richardson	
Basic Operations Firefighter Course- OSFM	595.47
Total Derek Richardson	595.47
Dinges Fire Company	
Sure-Grip Tool mounts	211.40
1 Set PPE gear	4,470.95
Total Dinges Fire Company	4,682.35
Eagle Engraving, Inc.	
Fireground ID Tag	19.15
Total Eagle Engraving, Inc.	19.15
Elan Financial Services	
Department Credit Cards	2,622.89
Total Elan Financial Services	2,622.89
Fire Service, Inc.	
Assy, Rod Swivel ball -	129.66
Valve Check (air 1/2)	128.48
EONE- Switch push button	287.28
E-442 ADB Rotor Kit, brakes, brake pads	2,785.53
Total Fire Service, Inc.	3,330.95
Friday Ruiz	
Basic Operations Firefighter Course- OSFM	595.47
Total Friday Ruiz	595.47
Gov Accounting, LLC	
Accounting Services- Monthly	1,750.00
Total Gov Accounting, LLC	1,750.00
IAFF Health and WellnessTrust	
Sept. Health Premium	92,709.60
Total IAFF Health and WellnessTrust	92,709.60
Illinois Finance Authority	
E-01842 (442) Annual Truck Loan payment	17,500.00
E10454 (440) Annual Truck Loan payment- Double Payment	25,000.00
A-06879 Annual Ambulance Loan Payment	20,000.00
Total Illinois Finance Authority	62,500.00
IMS Alliance	
Locker Tags	77.50
Total IMS Alliance	77.50

Memo	Amount
INTEGRA	
St. 3 copier	2.82
St. 2 copier	6.39
St. 1 copier	134.16
Total INTEGRA	143.37
Jensen's Plumbing and Heating	
RPZ part- never repaired	665.89
Total Jensen's Plumbing and Heating	665.89
John Biederer	
Firemanship Conference PDA	760.30
Total John Biederer	760.30
Kidde Fire Safety	
Replacement Lids for commercial knoxbox	834.92
Lockboxes/ Wall Mounts	2,789.22
Total Kidde Fire Safety	3,624.14
Knox Company	
Annual Knox-Connect cloud license	1,298.00
Total Knox Company	1,298.00
Langton Group	
7 out of 8 payments- Lawn maintenance	2,012.85
Total Langton Group	2,012.85
McHenry County Municipal Risk Management	
Second installment 2026/2027 pool year Workcomp and cyber insurance	204,141.00
Total McHenry County Municipal Risk Management	204,141.00
Menards	
HDMI Cable	9.49
Training Supplies	23.37
Service and Material Supplies	164.39
Bldg Supplies	136.23
Shop Supplies	75.96
Training Supplies- Latch Box, Spring Snap 5/16	24.81
Open House supplies	293.02
Training supplies	51.98
BLDG Supplies	28.52
Drinking Fountain Supplies	88.31
Bldg Supplies	234.42
Total Menards	1,130.50
MetLife- Group Benefits	
Vision Insurance September	1,004.50
Total MetLife- Group Benefits	1,004.50
Motorola Solutions- Starcom 21	
Radios	1,754.00
Total Motorola Solutions- Starcom 21	1,754.00
NAPA Auto Parts	
C-27876-8600- Brake Parts, fuel tank cap	84.84
Total NAPA Auto Parts	84.84
Nicor Gas- Shop	
	36.18
Total Nicor Gas- Shop	36.18

Memo	Amount
Nicor Gas- St. 1	
07/24-08/24	225.40
Total Nicor Gas- St. 1	225.40
Nicor Gas- St. 2	
07/27-08/26	223.36
Total Nicor Gas- St. 2	223.36
Nicor Gas- St. 3	
07/28-08/27	229.46
Total Nicor Gas- St. 3	229.46
paul Heideman.	
Training Reimbursement	534.08
Total paul Heideman.	534.08
Perspectives	
EAP services Monthly	377.41
Total Perspectives	377.41
Sandra Valdez	
Common Passenger Vehicle Rescue- OSFM	261.39
Total Sandra Valdez	261.39
Standard Insurance Company	
September premium- Life District paid	1,272.96
September premium- Life, VOL, STD, LTD- member paid	3,105.27
Total Standard Insurance Company	4,378.23
The Jean Ross Company	
E-440 Chasisi/Air system// unloader valve and procure	5,109.87
Total The Jean Ross Company	5,109.87
Total Systems Roofing	
St. 2 roof repair	1,429.00
Total Total Systems Roofing	1,429.00
Ultra Strobe Communications	
Heavy Duty Dash Mount	385.00
Total Ultra Strobe Communications	385.00
University of Illinois	
Engine Company operations class- Zamora	900.00
Total University of Illinois	900.00
Williams, Chad.	
Reimbursement for Operator training lunches	40.00
Total Williams, Chad.	40.00
Zoll Medical Corporation	
Cardiac Monitor Supplies	1,218.52
Medical Supplies	241.95
Total Zoll Medical Corporation	1,460.47

Memo	Amount
Zukowski, Rogers, Flood & McArdle	
Professional Legal services	1,023.75
Total Zukowski, Rogers, Flood & McArdle	1,023.75
TOTAL	455,699.52

Operations Reports

AUGUST 2026

Operations Report



Incidents

EMERGENCY MEDICAL SERVICES 385

261 Transports

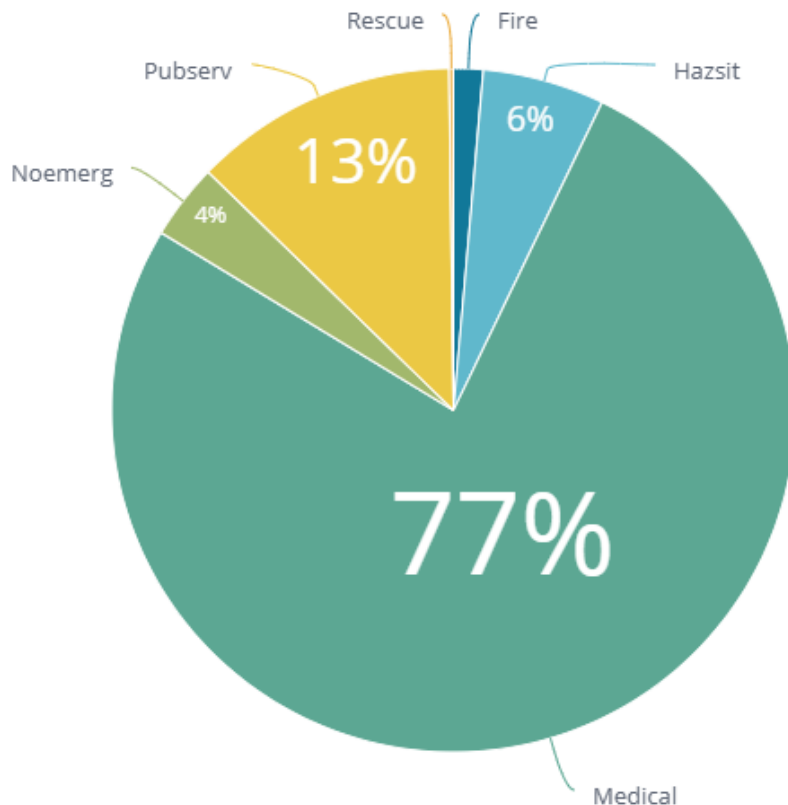
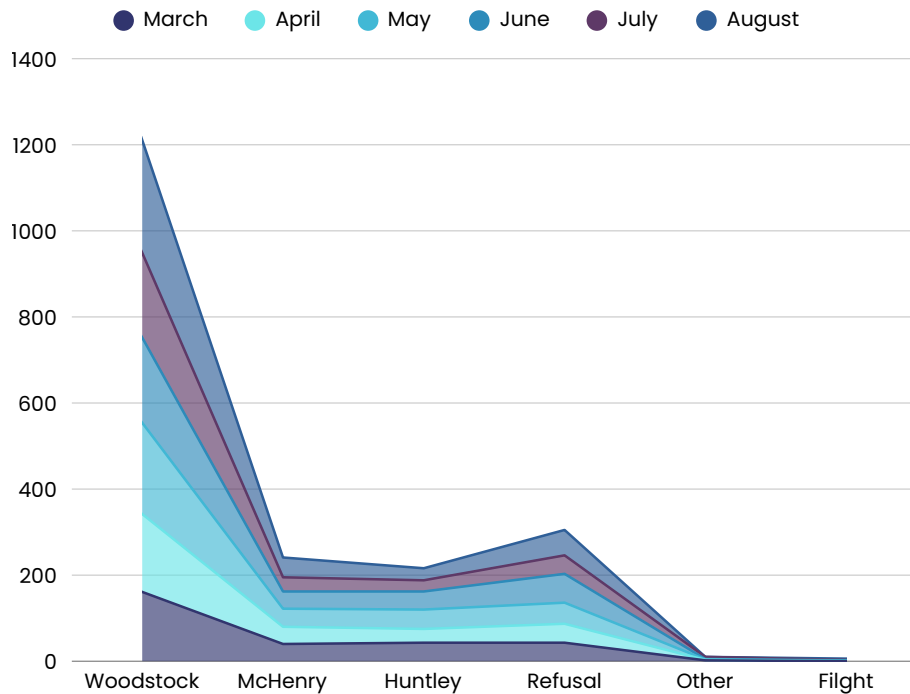
** Top destination is Woodstock **

FIRE 7

1 Structure Fire

OTHER INCIDENTS 111

- 41 Lift Assists
- 11 Malfunctioning Alarms



503 INCIDENTS IN AUGUST

Training

EMERGENCY MEDICAL SERVICES 3.5 HOURS

In house EMS training this month was patient lifting and moving. FF/PM Randecker designed the training delivered by Lt. Wessel and other on duty EMS educators at each station. It was well received and has sparked discussion on how we can better improve some of our practices on calls.

EMS system provided continuing education to all three shifts on stroke recognition and treatment.



FIRE 10 HOURS

- Week 1 Training: Hydrant Hook Ups
- Week 2 Training: Rural Ops Training
- Week 3 Training: Rural Response Drill.
- JPR/OSHA/ISO Monday: Hydrant hook up JPR
- Other Fire Training for the month: Wonder Lake Auto Aid Training, Incident Response Guideline Update
- Put together the first Operator Class. Lt. Weir, Lt. Vizanko, FF Mass, and FF Flores instructed during the week to ensure the four were prepared to take the test on Friday. All four were successful.

OFFICER 2 HOURS

Residential Structure Fire Tabletop and Operational Change Discussion



Community Risk Reduction

FIRE INSPECTIONS

- 18 inspections revealed 31 violations
- 2 pre-plans added to CAD
- Citizen complaint resolved
- 2 Citations issued

SERVICES

- 1 CPR class delivered, 2 students
- 0 Car seats installed
- 1 residential lockbox installed
- 1 Address sign installed
- N/A Community Resource Referral

PUBLIC EDUCATION

- August 6th: National Night Out Station 3 brought the engine/ ambulance out to Woodstock Water Works to compliment the police department's public relations event.
- Joined the Adult Protective Services Multi-Disciplinary Team (M-Team). The team is comprised of professionals from a variety of disciplines who meet to discuss and provide consultation on cases involving adult abuse, neglect, and financial exploitation. The goal is to bring together professionals with different areas of expertise, training, and perspectives to help identify the best service plans and resources for the individuals we serve.



Maintenance

FLEET MAINTENANCE		
Preventative Maintenance	5	
Work Orders Completed	72	Attended JAC meeting
Repair Call Outs	0	No fires investigated



WFRD crews work on evolutions flowing water from a drafting pool.

BUILDING & GROUNDS	
Station 1	Batteries repolaced for the fire alarm. All fire protection systems inspected at all stations. All fire extinguishers inspected.
Station 2	Duct detector replaced.
Station 3	Nederman system serviced at all stations.

Communications

COMMUNITY ENGAGEMENT



PUBLIC INFORMATION

MAJOR INCIDENT SUPPORT



Shift News

GOLD SHIFT

- Completed several smoke detector installations
- FF/EMTs D. Richardson and Ayala began paramedic class

RED SHIFT

- BC Nieman participated in the coin toss for the WNHS varsity game. Every home game WNHS honors a military or first responder with ties to WNHS. As a former Booster Club member, a parent of two children that attended WNHS, and first responder I was chosen to be their honorary captain and conducted the coin toss.
- Andrew Richardson and Allison Oine completed the in house operator class and now are eligible to drive/operate our tenders and engines.

BLACK SHIFT

- 443 & 453 assisted Woodstock PD at National night out
- Hosted an impromptu large station tour for several families
- Several football game stand-bys
- Fair Coverage



WERD Pictures



A rainy day at the McHenry County
Fair



Impromptu station tour



BC Lesniak escorts a Life Net flight
crew to an awaiting ambulance

Unfinished Business

New Business

RESOLUTION #: 2026-04
A RESOLUTION AUTHORIZING THE SALE OF PERSONAL PROPERTY OF THE
WOODSTOCK FIRE/RESCUE DISTRICT

2007 CHEVY TAHOE - VIN # 1GNFK030X7R427876

WHEREAS, the Board of Trustees of the Woodstock Fire/Rescue District (the “District”), McHenry County, Illinois, has the authority pursuant to 70 ILCS 705/10a of the Fire Protection District Act, to sell or donate personal property no longer needed for fire protection purposes; and

WHEREAS, the District has determined that it is in the District’s best interest to sell the personal property identified below; and

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Woodstock Fire/Rescue District as follows:

Section 1: The District hereby finds that the personal property identified on EXHIBIT A attached hereto and made a part hereof is no longer needed for fire protection purposes.

Section 2: The identified personal property shall be sold to the highest bidder at public auction. The property is being sold “AS IS”. **THE SELLER MAKES NO WARRANTIES OR REPRESENTATIONS EXPRESS OR IMPLIED ABOUT THE PERFORMANCE ABILITY OF THE SUBJECT PROPERTY, ABOUT ITS PRESENT STATED OF REPAIR, ABOUT ITS CONDITION OR MAINTENANCE, ITS MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.** The buyer receiving said property may take the property upon execution of a “Vehicle Bill of Sale and Hold Harmless Agreement” in substantially the same form as EXHIBIT B.

Section 3: This resolution shall be in full force and effect upon its adoption and shall supersede any resolution of motions or parts of resolutions or motions in conflict with any part herein and any such resolutions or motions or parts of resolutions are hereby repealed to the extent of conflict.

Section 4: If any section, paragraph or provision of this Resolution shall be held invalid or unenforceable for any reason, such invalidity or unenforceability shall not affect any of the remaining provisions of this Resolution.

PASSED by the Board of Trustees of the Woodstock Fire/Rescue District, McHenry County, Illinois, and approved this 24th day of September, 2026.

AYES : _____
NAYES : _____
ABSENT : _____

APPROVED: _____
WFRD President, Frederick Spitzer

ATTEST: _____
WFRD Secretary, Robert A. Kristensen

EXHIBIT A

2007 CHEVY TAHOE

VIN # 1GNFK030X7R427876

THE ABOVE-DESCRIBED PROPERTY IS ACCEPTED “AS-IS”. THE SELLER MAKES NO WARRENTIES OR REPRESENTATIONS, EITHER EXPRESSED OR IMPLIED, ABOUT THE PERFORMANCE ABILITY OF THE PROPERTY, ITS PRESENT STATE OF REPAIR, ITS CONDITION OR MAINTENANCE, ITS MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

EXHIBIT B

VEHICLE BILL OF SALE and HOLD HARMLESS AGREEMENT

In consideration of the sum of \$ _____ dollars the
_____ (“Buyer”) has acknowledged,
that the Woodstock Fire/Rescue District (the “Seller”) is selling and
_____ (“Receiver”) will be
issued the following:

2007 CHEVY TAHOE

VIN # 1GNFK030X7R427876

Buyer agrees that all understandings and agreements heretofore had between the Seller and the Buyer regarding this agreement are merged in this agreement, which alone fully and completely express this agreement.

Buyer represents that it is purchasing the property described above that is the subject of this agreement “AS IS”. In particular, **THE SELLER MAKES NO WARRENTIES OR REPRESENTATIONS, EITHER EXPRESSED OR IMPLIED, ABOUT THE PERFORMANCE ABILITY OF THE PROPERTY, ITS PRESENT STATE OF REPAIR, ITS CONDITION OR MAINTENANCE, ITS MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

Further, the Buyer agrees to indemnify and save harmless the Seller against any and all judgements, decrees, costs, expenses (including reasonable attorney’s fees) or any other loss the Seller might sustain by reason of the sale, transfer, or disposal of the subject property by the Buyer.

Seller warrants and represents that Seller has good title to said vehicle, full authority to sell and transfer same and that said vehicle is being sold free and clear of all liens, encumbrances, liabilities and adverse claims, of every nature and description.

Agreed to this _____ day of _____, _____.

Brendan Parker, Fire Chief
Woodstock Fire/Rescue District
(Seller)

(Buyer)