

# Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, May 28, 2026

Station #3

2900 Raffel Road, Woodstock, IL 60098



# Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

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**Board of Trustees**  
**6:45PM, Thursday, May 28, 2026**  
**Fire Station #3**  
**2900 Raffel Road, Woodstock, IL. 60098**  
**Regular Meeting Agenda**

*All items set forth on the agenda are subject to the possibility of the Board going into Closed Session*

**I. Call to Order**

**II. Pledge of Allegiance**

**III. Roll Call**

**IV. Public Budget Hearing**

**V. Public Comments**

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at [www.wfrd.org](http://www.wfrd.org))

**VI. Swearing in Ceremony**

**VII. Correspondence**

**VIII. Minutes**

- a. Regular Meeting Minutes-- April 23, 2026--Review and action on meeting minutes
- b. Closed Session Minutes-- April 23, 2026--Review and action on meeting minutes

**IX. Financial Report**

- a. GAI Financial Report - Review monthly financial and payroll reports
- b. Motion to Approve Bill Payment
  - i. Review and action on monthly bill report

**X. Operations Report**

**XI. Unfinished Business**

**XII. New Business—Discussion and Possible action on the Following Items:**

- a. Ordinance 257 – Final Budget and Appropriation FY2027
  - i. Discussion; possible action
- b. Resolution 2026-06 – Disposition of Surplus Equipment – Miscellaneous Fire Nozzles and Appliances
  - i. Discussion; possible action
- c. Board of Fire Commissioners Appointment
  - i. Discussion; possible action
- d. Procurement Policy
  - i. Discussion; possible action

**XIII. Closed Session**

**XIV. Possible Action after Closed Session**

**XV. Adjournment**

# Correspondence

**From:**

**Sent:** Thursday, April 23, 2026 10:40 AM

**To:** Brendan Parker <bparker@wfrd.org>

**Subject:** - EXTERNAL - Fire Help and Thanks

Hey there Chief!

Jill- Palatas here-

Wanted to reach out today as my son got the pleasure of being rescued by your team yesterday! Our car randomly caught on fire on 47.

My Jaxon turned 16 in February - so new driver and new to the world as you can imagine.

He said the fire team was awesome and wanted to personally thank Mr. Vizanko for his support - he was very helpful in calming Jax down!

Good job over there and thanks so much my friend.

-J

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

 Reply

 Forward

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**Fw: - EXTERNAL - Thank You for Your Assistance – May 20 Oversize Load Escort Support**

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From Zachary Beatty <zbeatty@wfrd.org>

Date Fri 5/22/2026 6:17 AM

To Matt Hedges <mhedges@wfrd.org>; Brendan Parker <bparker@wfrd.org>

Thank you,

Zac Beatty  
Battalion Chief  
Woodstock Fire Rescue

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**From:** Dustin Dance <ddance@Farrenintl.com>

**Sent:** Wednesday, May 20, 2026 9:19 AM

**To:** Zachary Beatty <zbeatty@wfrd.org>

**Cc:** Michael Saxton <msaxton@Farrenintl.com>; Paul Bartell <pbartell@Farrenintl.com>; Grant Hannah <ghannah@Farrenintl.com>; Matthew Bick <mbick@Farrenintl.com>; Scott Schaefer <sschaefer@Farrenintl.com>

**Subject:** - EXTERNAL - Thank You for Your Assistance – May 20 Oversize Load Escort Support

To the Woodstock Fire/Rescue Team,

On behalf of everyone at Farren International, I would like to extend our sincere appreciation and gratitude for the assistance your team provided on May 20th at approximately 1030 hrs at the intersection of Park and Irving while one of our oversized loads was navigating through the area.

Your personnel remained on scene assisting until approximately 1330 hrs, and the professionalism, support, and attention to safety demonstrated throughout the operation did not go unnoticed.

The assistance provided by your department played a major role in helping our team safely maneuver the load through the intersection while protecting the truck, cargo, surrounding property, and most importantly the traveling public. Operations involving oversized freight can be extremely challenging in tight or congested areas, and your support significantly improved both the efficiency and safety of the move.

Our Project Manager who was on site during the operation specifically wanted your department to know how thankful he was for the cooperation and assistance provided by your team.

Without your involvement, the task at hand would have been considerably more difficult and would have taken substantially longer to complete.

We truly appreciate the professionalism and teamwork demonstrated by Woodstock Fire/Rescue and want to thank your department for helping ensure the move was completed safely and successfully.

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Please extend our appreciation to everyone involved in the operation.  
Thank you again for your assistance and continued support.

Sincerely,

# Minutes



# Woodstock Fire/Rescue District

435 E. Judd St.  
Woodstock, IL 60098  
(815) 338-2621

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**Woodstock Fire/Rescue District  
Board of Trustees Meeting  
Station 3, 2900 Raffel Rd.  
Thursday, April 23<sup>rd</sup>, 2026  
Regular Meeting**

## **Call to Order**

The regular meeting was called to order at 7:00 p.m. by President Spitzer

## **Roll Call**

**Trustees Present:** President Fred Spitzer, Secretary Robert Kristensen, Treasurer Pat Burke, Trustee Kim Mueller, and Trustee Scott Ritzert.

**Trustees Absent:** None

**Public Comments-** None

## **Correspondence**

Chief Parker discussed the correspondence with the Board of Trustees. The district received a thank-you letter from the Fire Chief in Fontana. We sent our ladder truck up that way for a mansion on fire. The second letter is a thank-you letter from the Wauconda Police for Alex Vucha, helping with an event for a fallen police officer.

## **Minutes**

A motion was made by Secretary Kristensen and seconded by Trustee Mueller to approve the regular session meeting minutes from March 26<sup>th</sup>, 2026. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-abstain; Mueller-yes; Ritzert-yes. **Motion Passed.** 4 ayes, 0 nay, 1 abstain.

A motion was made by President Spitzer and seconded by Secretary Kristensen to approve the closed session meeting minutes from March 26<sup>th</sup>, 2026. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-abstain; Mueller-yes; Ritzert-yes. **Motion Passed.** 4 ayes, 0 nay, 1 abstain.

A motion was made by President Spitzer and seconded by Secretary Kristensen to approve the special meeting minutes from April 3<sup>rd</sup>, 2026. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-abstain; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay

## **Financial Report**

Brad with Gov Accounting LLC joined the BOT meeting via Zoom. Brad discussed revenue highlights compared to the previous year. Expenditures discussed included dispatch fees, admin expenses, personnel expenses, pension funds, and ambulance fee collections. **Property Taxes:** The District has received 100% of property taxes, and ambulance fees collected are at 106% of the budget as of March 31<sup>st</sup>, 2026. Wireless alarm fees collected at 101% of the budget. **Sale of fixed assets:** \$500,000.00; Ladder Truck.

The Trustees reviewed the bill report presented for April 2026. Various questions the Trustees had were addressed by Chief Parker.



## Woodstock Fire/Rescue District

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A motion was made by Treasurer Burke and seconded by Trustee Ritzert to approve and pay the bills in the amount of \$422,579.34. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay

### Operations Report

Battalion Chief Williams went over key topics on the Operations report for March 2026 with the Trustees. The operations report is a snapshot of the district's monthly training activities, continuing education, CPR classes offered, fire prevention, and public education. Mike Shannon, the District's Fleet Mechanic, completed over 107 work orders and 3 preventative maintenance tasks for the month of March.

Please note: **The Operations report will be available along with the packet on the Friday after the meeting, upon request.**

Unfinished Business None

### New Business

Brad from Gov. Accounting presented the Trustees with the tentative budget for Fiscal Year 2027 via Zoom.

### Ordinance 257- Tentative Budget and Appropriation FY-2027

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve Ordinance 257- Tentative Budget and Appropriation for Fiscal Year 2027. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay

At 7:43 p.m., a motion was made by President Spitzer and seconded by Trustee Ritzert to move into closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1) Wages & Benefits for Administrative & Non-Career Personnel. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay.

Regular meeting reconvened at 8:34 p.m.

A motion was made by Trustee Mueller and seconded by President Spitzer to approve the salary increase of the Deputy Chief position to \$165,000.00, effective May 1<sup>st</sup>, 2026. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the salary increase of the Executive Administrator position to \$80,000.00, and to contribute 13% of the Executive Administrator's salary into their 457-retirement fund, through IPPFA, with zero matching required. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the salary increase of the Fleet Mechanic position to \$100,571.46, effective May 1<sup>st</sup>, 2026. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay



## Woodstock Fire/Rescue District

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A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the salary increase of the Office Assistant position to \$25,266.60, effective May 1<sup>st</sup>, 2026. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay

A motion was made by Trustee Mueller and seconded by President Spitzer to approve the salary increase of the Public Information Officer position to \$80,465.00, effective May 1<sup>st</sup>, 2026. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay

A motion was made by Trustee Mueller and seconded by Trustee Ritzert to approve the salary increase of 3% for the non-Career members, effective May 1<sup>st</sup>, 2026. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay

### Adjournment

With there being no further discussion, a motion was made by Trustee Mueller and seconded by Secretary Kristensen to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at 8:39 p.m.

Respectfully submitted,

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Secretary, Robert A. Kristensen  
/KN

# Financial Report

# Woodstock Fire Rescue District

Financial Analysis

For the 12 Month(s) Ended April 30, 2026



# Revenue Highlights

100% of Budget Year

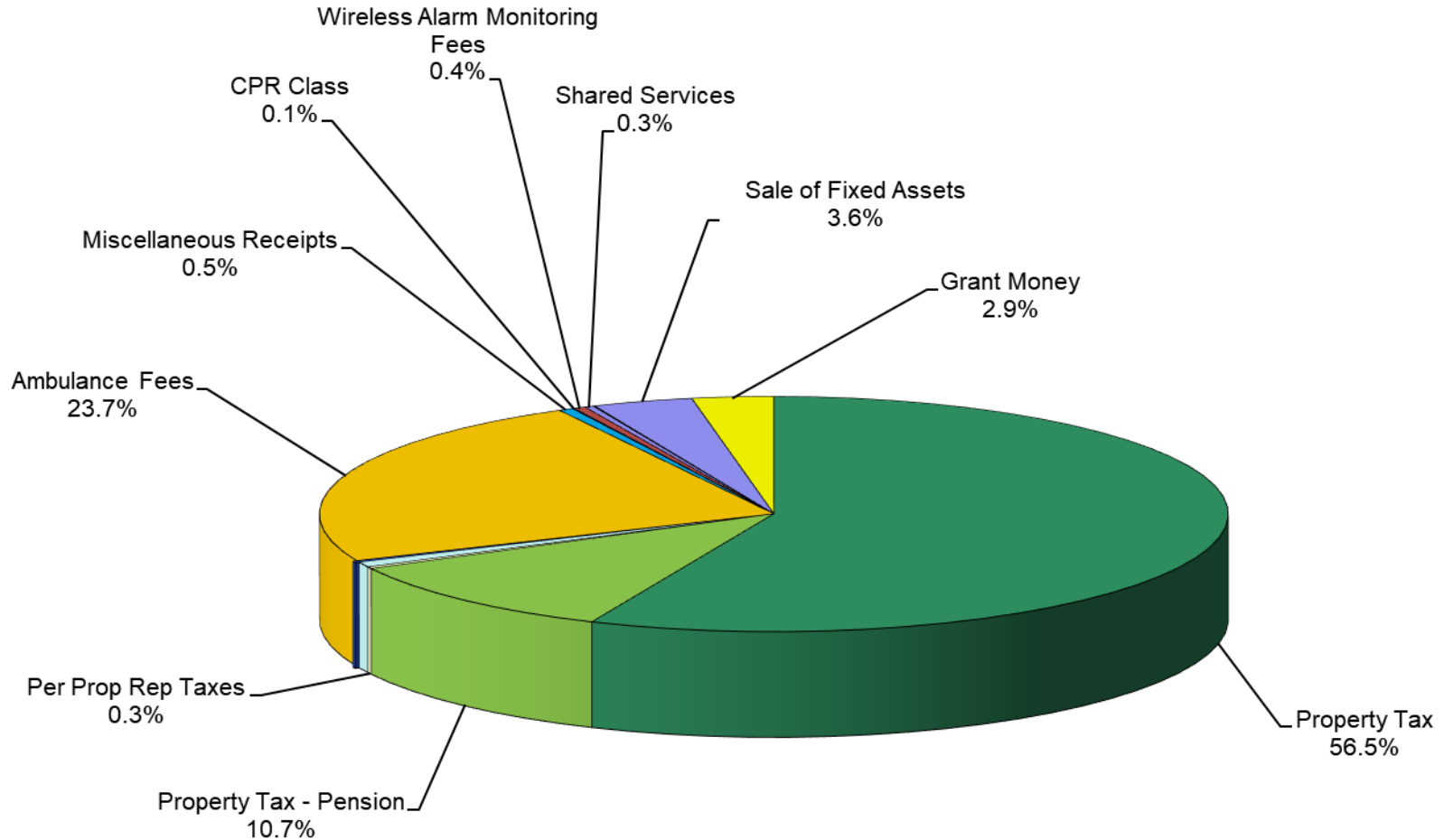
- 101% of Total Budget
- Property Taxes
  - Collected \$9,428,308 or 100% of Property Taxes
- Ambulance Fees
  - Collected \$3,319,557 or 115% of Budget
- Wireless Alarm Monitoring Fees
  - Collected \$58,716 or 101% of Budget
- Grants
  - Collected \$7,781; McHenry County ETSB Station Alerting
  - Collected \$33,956; McHenry County ETSB Starcom Grant
  - Collected \$6,293; State Fire Marshall FF Training Grant
  - Collected \$349,617; McHenry County Ambulance Grant

# Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	7,922,762	7,936,000	100%	7,627,994	4%
Property Tax - Pension	1,505,546	1,515,000	99%	1,454,069	4%
Per Prop Rep Taxes	36,199	50,000	72%	33,725	7%
Interest Income	100,131	75,000	134%	92,013	9%
Fire Recovery	24,146	25,000	97%	23,859	1%
Foreign Fire Ins	6,000	70,000	9%	9,376	-36%
Ambulance Fees	3,319,557	2,900,000	114%	2,948,060	13%
Miscellaneous Receipts	72,750	30,000	242%	92,315	-21%
CPR Class	8,187	18,745	44%	4,699	74%
Wireless Alarm Monitoring Fees	58,716	58,000	101%	29,484	99%
Shared Services	44,680	48,540	92%	-	n/a
Insurance Cost Reimbursements	7,769	30,000	26%	47,282	-84%
Proceeds of Short Term Debt	-	-	n/a	735,000	-100%
Sale of Fixed Assets	500,000	362,461	138%	-	n/a
Grant Money	405,763	818,862	50%	54,057	651%
Impact Fees	234	2,000	12%	596	-61%
Transfers	637,000	637,000	100%	1,004,043	-37%
Actual Revenues	14,649,439	14,576,608	101%	14,156,573	3%
Budgeted Revenues	14,576,608				
% Diff	100%				

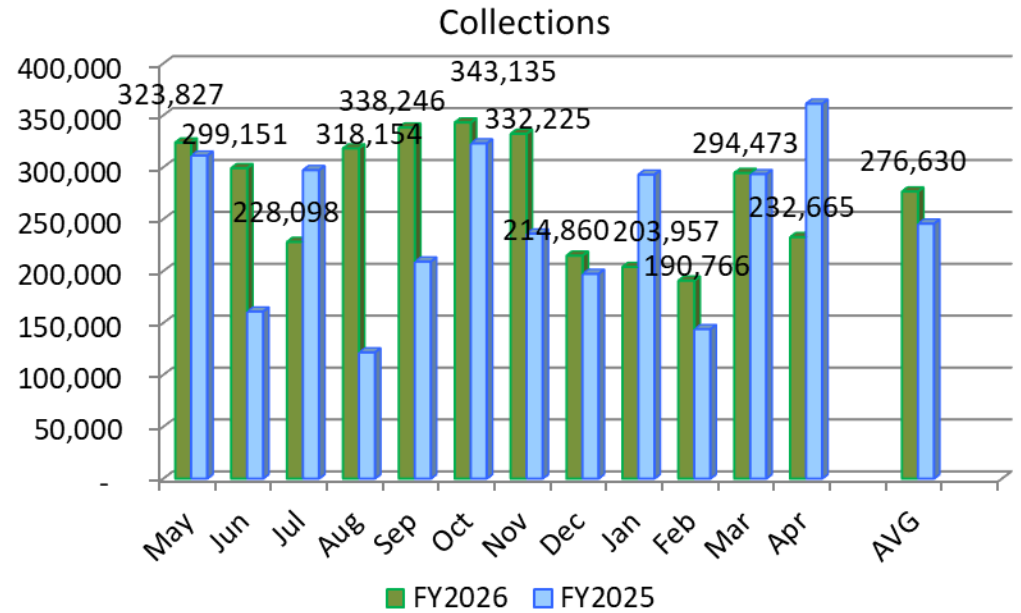
# Revenues

## Revenue Distribution



# PBS Collections

Month	FY2026	FY2025
May	323,827	311,200
Jun	299,151	160,961
Jul	228,098	297,237
Aug	318,154	121,575
Sep	338,246	209,154
Oct	343,135	322,984
Nov	332,225	236,123
Dec	214,860	197,291
Jan	203,957	292,885
Feb	190,766	144,017
Mar	294,473	293,361
Apr	232,665	361,272
AVG	276,630	245,672



# Expenditure Highlights

100% of Budget Year

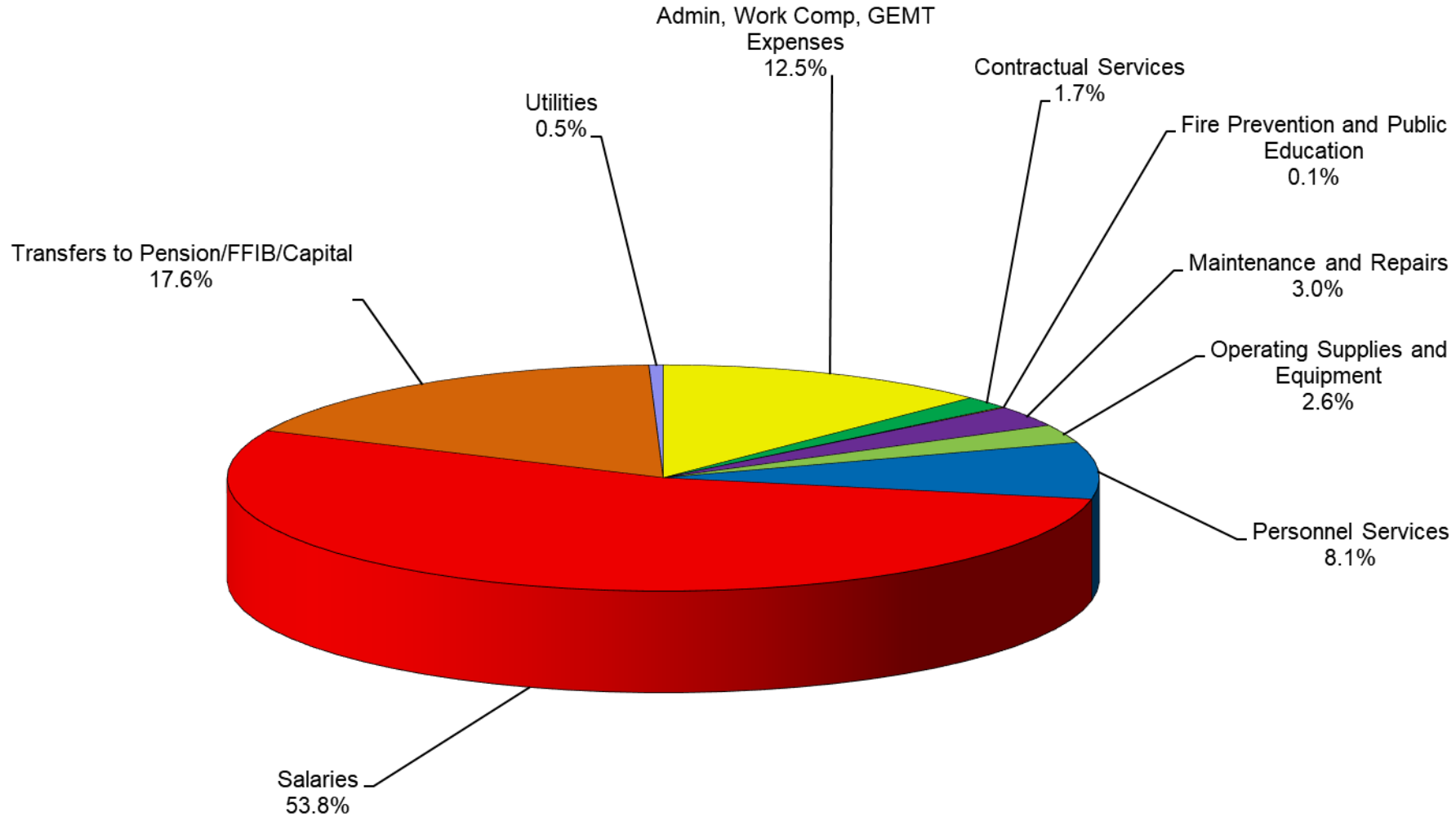
- 94% of Total Budget
- Operating Expenditures
  - 96% of Budget
- Salaries & Wages (24 of 24 payrolls or 100%)
  - 91% of Budget
- Operating Supplies; 95% of Budget
  - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 80% of Budget
  - Debt Service Principal & Interest = \$314,185
  - DC Vehicle and Equipment = \$72,739
  - St 1 Tuckpointing = \$16,817
  - Baycom Radios = \$16,028
  - Station 1 Roof = \$19,860
  - SCBA Bottles (25) = \$27,500
  - St 2 Extractor = \$11,295
  - Ambulance = \$347,530
  - St 1 Bay Doors - \$45,802

# Expenditures

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<b><i>OPERATING EXPENDITURES</i></b>					
Admin, Work Comp, GEMT Expenses	1,611,977	1,277,928	126%	1,071,615	50%
Contractual Services	225,463	236,170	95%	195,457	15%
Fire Prevention and Public Education	13,117	29,066	45%	9,074	45%
Maintenance and Repairs	385,278	420,656	92%	437,099	-12%
Operating Supplies and Equipment	340,243	356,546	95%	225,061	51%
Personnel Services	1,042,912	1,257,248	83%	1,199,571	-13%
Salaries	6,950,355	7,607,160	91%	6,691,189	4%
Transfers to Pension/FFIB/Capital	2,276,833	2,222,000	102%	2,574,610	-12%
Utilities	68,443	92,260	74%	69,757	-2%
Actual Expenditures	12,914,622	13,499,034	96%	12,473,433	4%
Budgeted Expenditures	13,499,030				
% Diff	96%				
<b><i>CAPITAL &amp; DEBT SERVICE</i></b>					
Capital Expenditures	602,347	835,749	72%	957,656	-37%
Debt Service	314,185	313,858	100%	264,380	19%
Actual Expenditures	916,533	1,149,607	80%	1,222,035	-25%
Budgeted Expenditures	1,149,607				
% Diff	80%				

# Expenditures

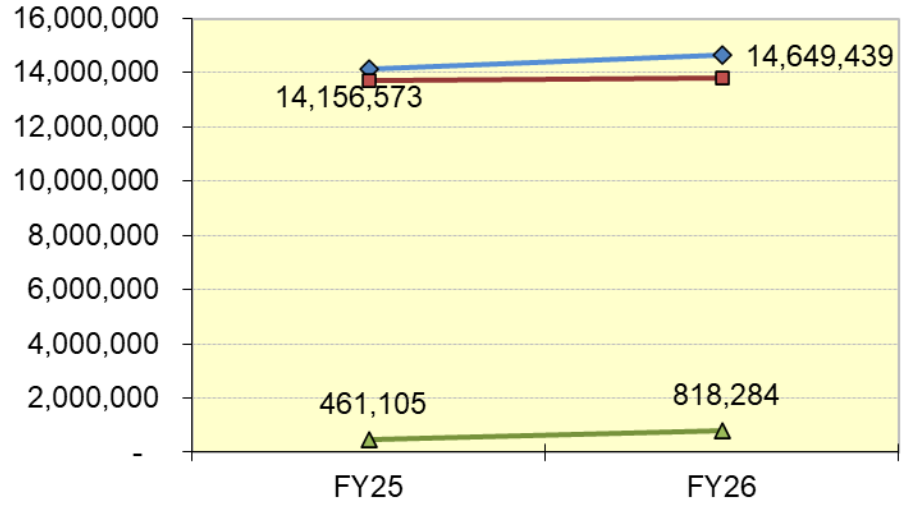
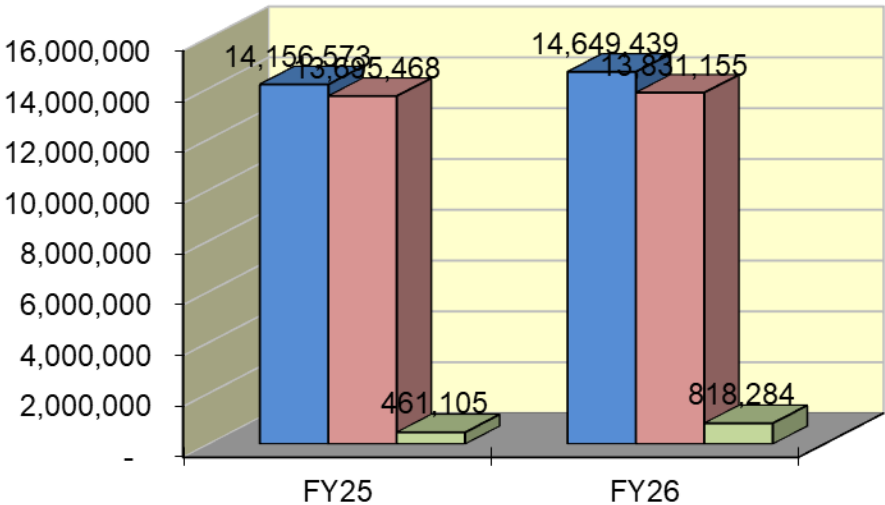
## Operational Expenditure Distribution



# Revenue, Expenditure & Fund Balance

For the 12 Month(s) Ended April 30, 2026

	Corporate	Ambulance	Pension	Capital	Total Actual
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>300,962</b>	<b>562,451</b>	<b>(134,287)</b>	<b>89,157</b>	<b>818,284</b>
BEGINNING FUND BALANCE	1,341,267	619,447	-	837,252	2,797,966
ENDING FUND BALANCE	1,642,229	1,181,898	(134,287)	926,409	3,616,250
Fund Balance as % of Total Expenditures	31%	20%	n/a	101%	26%

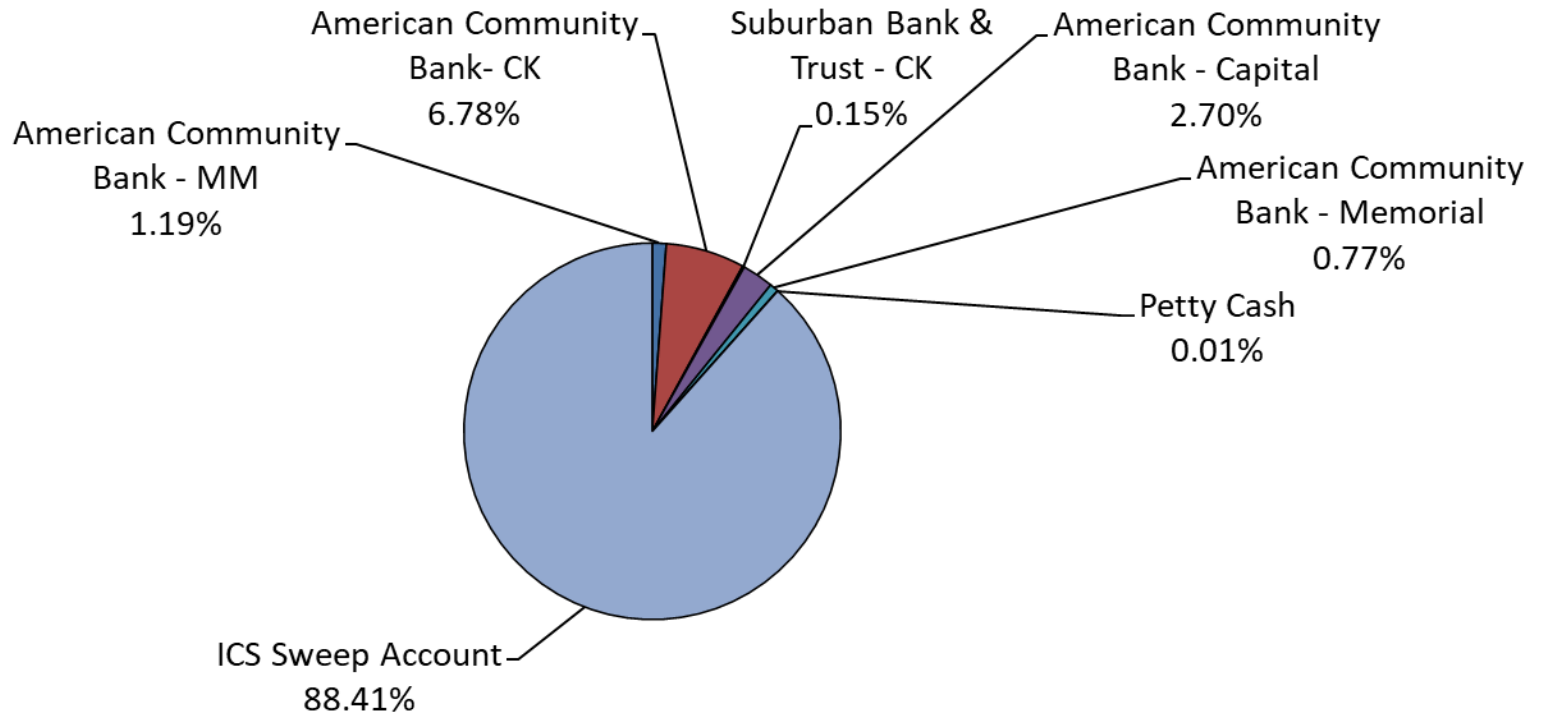


■ Revenues ■ Expenditures ■ Surplus / Deficit

◆ Revenues ■ Expenditures ▲ Surplus / Deficit

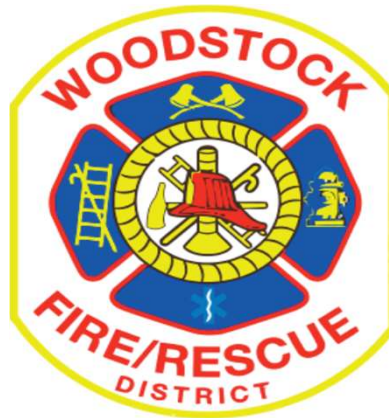
# Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	30,636	30,522
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	3,809
American Community Bank - Capital	140	0.25%	69,666	69,406
American Community Bank - Memorial	385	0.20%	19,755	19,692
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	2,281,246	1,838,833
Total			<b>\$ 2,580,368</b>	<b>\$ 2,137,516</b>



# Financial Report

For the 12 Month(s) Ended April 30, 2026  
FISCAL YEAR 2026



# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 12 Month(s) Ended April 30, 2026

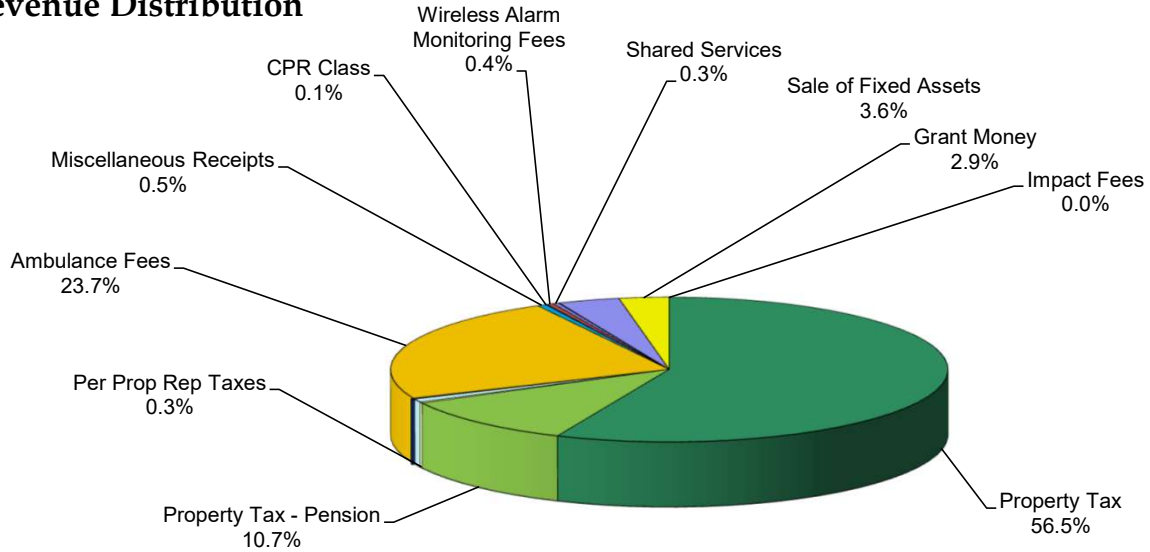
**100% of Fiscal Year**

Account Description	Total Actual	Total Budget	% of Budget
<b>REVENUE</b>			
Property Tax	7,922,762	7,936,000	99.8%
Property Tax - Pension	1,505,546	1,515,000	99.4%
Per Prop Rep Taxes	36,199	50,000	72.4%
Interest Income	100,131	75,000	133.5%
Fire Recovery	24,146	25,000	96.6%
Foreign Fire Ins	6,000	70,000	8.6%
Ambulance Fees	3,319,557	2,900,000	114.5%
Miscellaneous Receipts	72,750	30,000	242.5%
CPR Class	8,187	18,745	43.7%
Wireless Alarm Monitoring Fees	58,716	58,000	101.2%
Shared Services	44,680	48,540	92.0%
Insurance Cost Reimbursements	7,769	30,000	25.9%
Sale of Fixed Assets	500,000	362,461	137.9%
Grant Money	405,763	818,862	49.6%
Impact Fees	234	2,000	11.7%
Transfers	637,000	637,000	100.0%
Actual Revenues	14,649,439	14,576,608	100.5%
Budgeted Revenues	14,576,608		
% Diff	100%		
<b>OPERATING EXPENDITURES</b>			
Admin, Work Comp, GEMT Expenses	1,611,977	1,277,928	126.1%
Contractual Services	225,463	236,170	95.5%
Fire Prevention and Public Education	13,117	29,066	45.1%
Maintenance and Repairs	385,278	420,656	91.6%
Operating Supplies and Equipment	340,243	356,546	95.4%
Personnel Services	1,042,912	1,257,248	83.0%
Salaries	6,950,355	7,607,160	91.4%
Transfers to Pension/FFIB/Capital	2,276,833	2,222,000	102.5%
Utilities	68,443	92,260	74.2%
Actual Expenditures	12,914,622	13,499,034	95.7%
Budgeted Expenditures	13,499,030		
% Diff	96%		
<b>SURPLUS / (DEFICIT) FROM OPERATIONS</b>	<b>1,734,817</b>	<b>1,077,574</b>	<b>161.0%</b>
<b>CAPITAL &amp; DEBT SERVICE</b>			
Capital Expenditures	602,347	835,749	72.1%
Debt Service	314,185	313,858	100.1%
Actual Expenditures	916,533	1,149,607	79.7%
Budgeted Expenditures	1,149,607		
% Diff	80%		
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>818,284</b>	<b>(72,033)</b>	
BEGINNING FUND BALANCE	2,797,966		
ENDING FUND BALANCE	3,616,250		

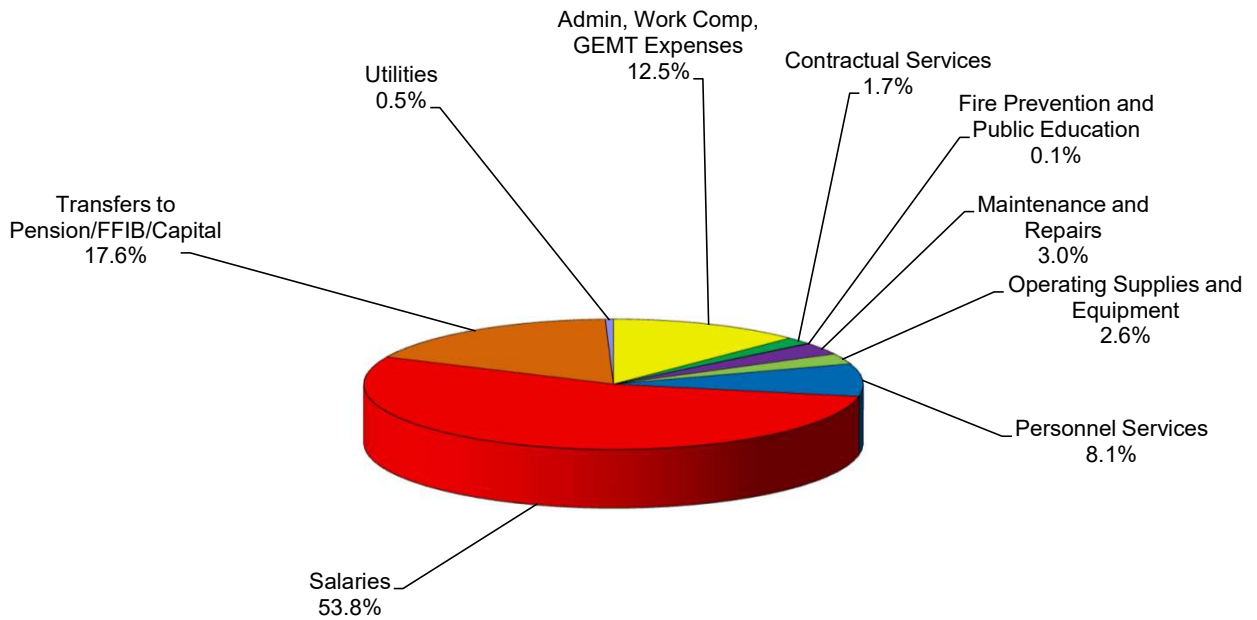
# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 12 Month(s) Ended April 30, 2026

## Revenue Distribution

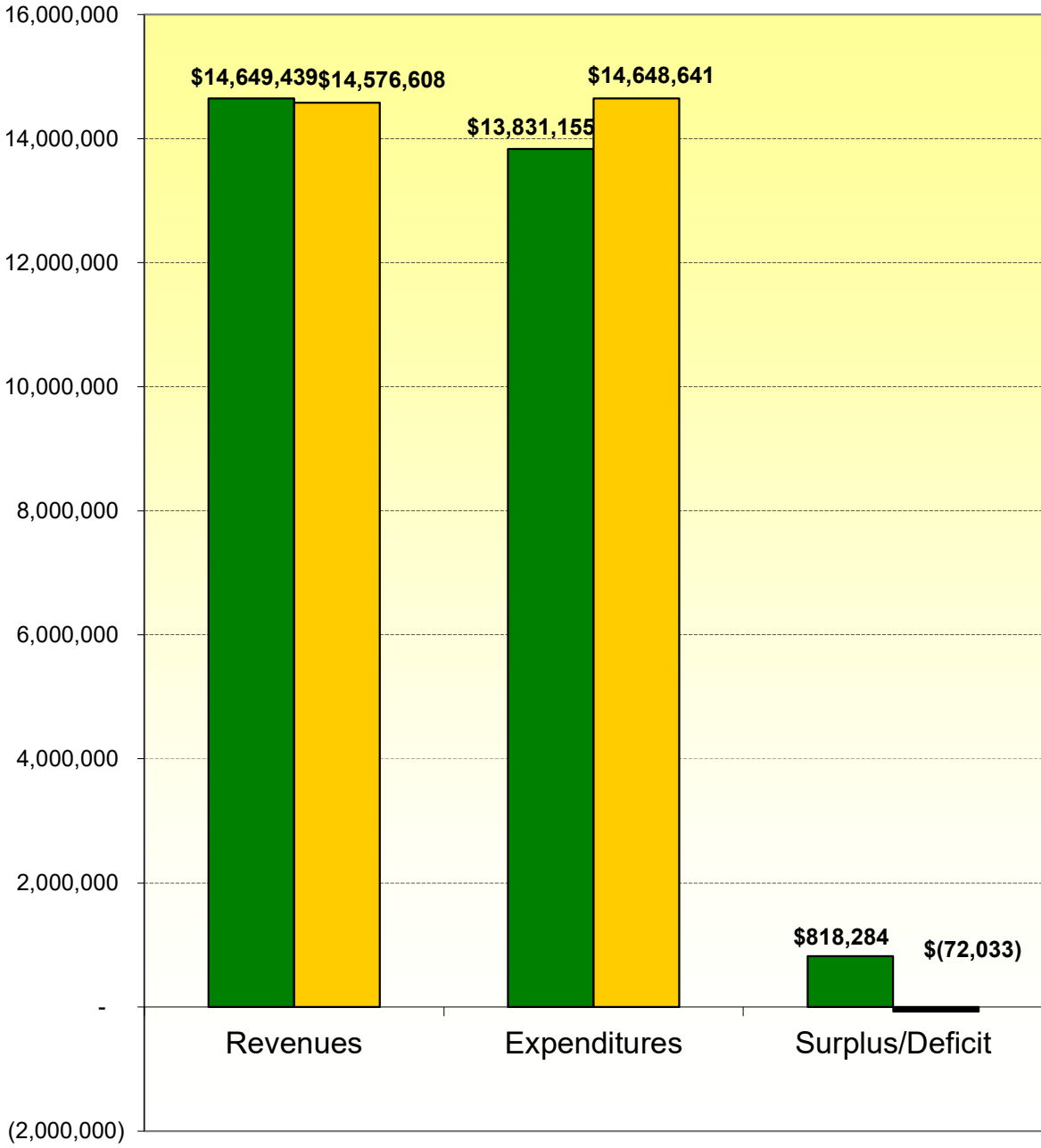


## Operational Expenditure Distribution



# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 12 Month(s) Ended April 30, 2026



**WOODSTOCK FIRE RESCUE DISTRICT**

Budget vs. Actual Summary  
For the 12 Month(s) Ended April 30, 2026

100% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
<b>REVENUE</b>							
Property Tax	4,723,973	3,198,789	-	-	7,922,762	7,936,000	100%
Property Tax - Pension	-	-	1,505,546	-	1,505,546	1,515,000	99%
Per Prop Rep Taxes	36,199	-	-	-	36,199	50,000	72%
Interest Income	438	-	-	99,692	100,131	75,000	134%
Fire Recovery	24,146	-	-	-	24,146	25,000	97%
Foreign Fire Ins	6,000	-	-	-	6,000	70,000	9%
Ambulance Fees	-	3,319,557	-	-	3,319,557	2,900,000	114%
Miscellaneous Receipts	72,750	-	-	-	72,750	30,000	242%
CPR Class	8,187	-	-	-	8,187	18,745	44%
Wireless Alarm Monitoring Fees	58,716	-	-	-	58,716	58,000	101%
Shared Services	44,680	-	-	-	44,680	48,540	92%
Insurance Cost Reimbursements	7,769	-	-	-	7,769	30,000	26%
Sale of Fixed Assets	-	-	-	500,000	500,000	362,461	138%
Grant Money	-	-	-	405,763	405,763	818,862	50%
Impact Fees	-	-	-	234	234	2,000	12%
Transfers	637,000	-	-	-	637,000	637,000	100%
Actual Revenues	5,619,857	6,518,346	1,505,546	1,005,690	14,649,439	14,576,608	100%
Budgeted Revenues	5,309,912	6,532,000	1,515,000	1,219,696	14,576,608		
% Diff	106%	100%	99%	82%	100%		
<b>OPERATING EXPENDITURES</b>							
Admin, Work Comp, GEMT Expenses	805,988	805,988	-	-	1,611,977	1,277,928	126%
Contractual Services	112,732	112,732	-	-	225,463	236,170	95%
Fire Prevention and Public Education	6,559	6,559	-	-	13,117	29,066	45%
Maintenance and Repairs	192,639	192,639	-	-	385,278	420,656	92%
Operating Supplies and Equipment	170,122	170,122	-	-	340,243	356,546	95%
Personnel Services	521,456	521,456	-	-	1,042,912	1,257,248	83%
Salaries	3,475,178	3,475,178	-	-	6,950,355	7,607,160	91%
Transfers to Pension/FFIB/Capital	-	637,000	1,639,833	-	2,276,833	2,222,000	102%
Utilities	34,222	34,222	-	-	68,443	92,260	74%
Actual Expenditures	5,318,895	5,955,895	1,639,833	-	12,914,622	13,499,034	96%
Budgeted Expenditures	5,416,015	6,568,015	1,515,000	-	13,499,030		
% Diff	98%	91%	108%	n/a	96%		
<b>SURPLUS / (DEFICIT) FROM OPERATIONS</b>	300,962	562,451	(134,287)	1,005,690	1,734,817	1,077,574	161%
<b>CAPITAL &amp; DEBT SERVICE</b>							
Capital Expenditures	-	-	-	602,347	602,347	835,749	72%
Debt Service	-	-	-	314,185	314,185	313,858	100%
Actual Expenditures	-	-	-	916,533	916,533	1,149,607	80%
Budgeted Expenditures	-	-	-	1,149,607	1,149,607		
% Diff	n/a	n/a	n/a	80%	80%		
	<b>Corporate</b>	<b>Ambulance</b>	<b>Pension</b>	<b>Capital</b>	<b>Total Actual</b>	<b>Total Budget</b>	
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>300,962</b>	<b>562,451</b>	<b>(134,287)</b>	<b>89,157</b>	<b>818,284</b>	<b>(72,033)</b>	
BEGINNING FUND BALANCE	1,341,267	619,447	-	837,252	2,797,966		
ENDING FUND BALANCE	1,642,229	1,181,898	(134,287)	926,409	3,616,250		
Fund Balance as % of Total Expenditures	31%	20%	n/a	101%	26%		

**WOODSTOCK FIRE RESCUE DISTRICT**  
**Budget vs. Actual Detail**  
**April 30, 2026**

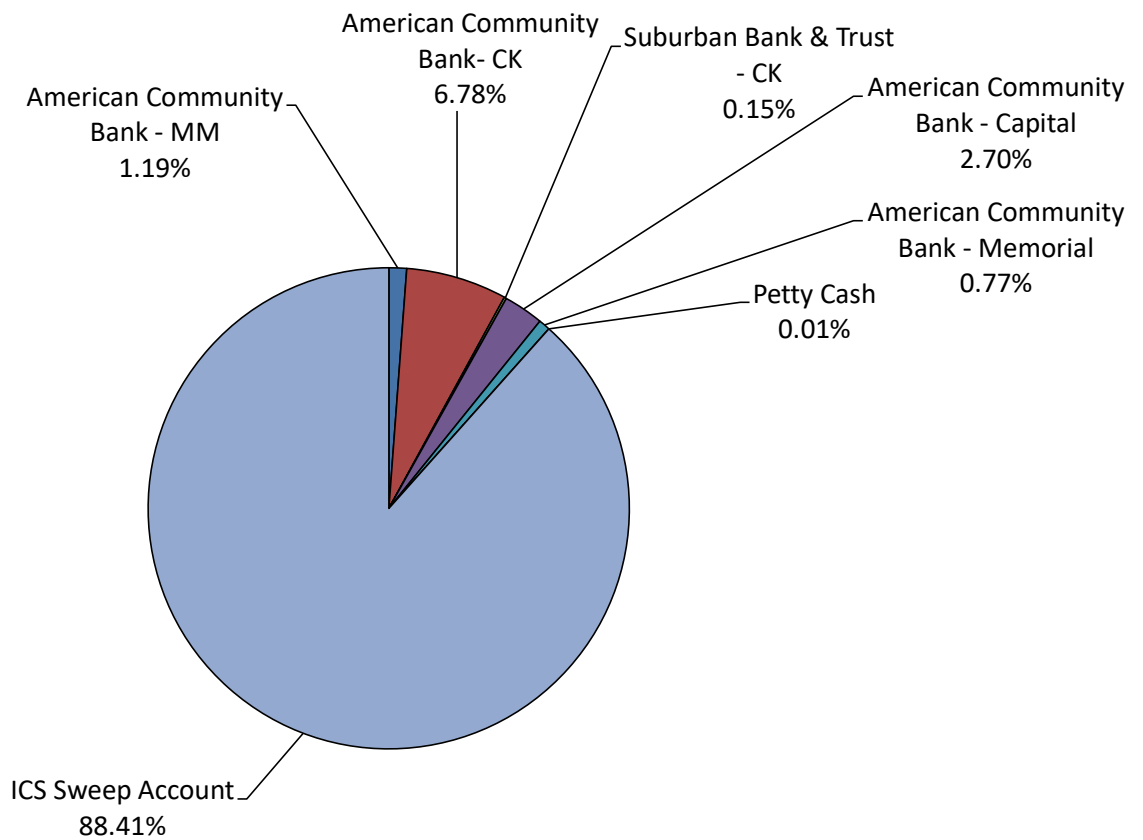
	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
<b>Revenues</b>											
6010 · Property Tax	0.00	661,333.33	4,723,972.74	3,198,789.21	0.00	0.00	7,922,761.95	7,627,993.94	7,936,000.00	-13,238.05	99.83%
6010 · Property Tax - Pension	0.00	126,250.00	0.00	0.00	1,505,546.12	0.00	1,505,546.12	1,454,069.33	1,515,000.00	-9,453.88	99.38%
6020 · Per Prop Rep Taxes	4,560.86	4,166.67	36,198.87	0.00	0.00	0.00	36,198.87	33,725.24	50,000.00	-13,801.13	72.4%
6030 · Interest Income	4,696.58	6,250.00	438.28	0.00	0.00	99,692.35	100,130.63	92,012.99	75,000.00	25,130.63	133.51%
6040 · Fire Recovery	1,872.00	2,083.33	24,145.64	0.00	0.00	0.00	24,145.64	23,859.00	25,000.00	-854.36	96.58%
6050 · Foreign Fire Ins/GEN	0.00	5,833.33	6,000.00	0.00	0.00	0.00	6,000.00	9,376.18	70,000.00	-64,000.00	8.57%
6060 · Ambulance Fees	232,665.21	241,666.67	0.00	3,319,556.79	0.00	0.00	3,319,556.79	2,948,060.02	2,900,000.00	419,556.79	114.47%
6070 · Miscellaneous Receipts	72,395.26	2,500.00	72,749.96	0.00	0.00	0.00	72,749.96	92,315.28	30,000.00	42,749.96	242.5%
6080 · CPR Revenue	0.00	1,562.08	8,186.50	0.00	0.00	0.00	8,186.50	4,699.40	18,745.00	-10,558.50	43.67%
6085 · Wireless Alarm Monitoring Fe	0.00	4,833.33	58,716.00	0.00	0.00	0.00	58,716.00	29,484.00	58,000.00	716.00	101.23%
6087 · Dispatching Fees Reimburs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	6,500.00	4,045.00	44,680.00	0.00	0.00	0.00	44,680.00	0.00	48,540.00	-3,860.00	92.05%
6090 · Insurance Cost Reimburseme	2,749.00	2,500.00	7,769.10	0.00	0.00	0.00	7,769.10	47,281.84	30,000.00	-22,230.90	25.9%
9030-1 · Proceeds of Short Term Del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.0%
9040 · Sale of Fixed Assets	0.00	30,205.08	0.00	0.00	0.00	500,000.00	500,000.00	0.00	362,461.00	137,539.00	137.95%
9070 · Grant Money - Other	392,866.24	68,238.50	0.00	0.00	0.00	405,763.41	405,763.41	54,057.43	818,862.00	-413,098.59	49.55%
9075 · Transfer	318,500.00	53,083.29	637,000.00	0.00	0.00	0.00	637,000.00	1,004,043.00	636,999.50	0.50	100.0%
9080 · Impact Fees	0.00	166.67	0.00	0.00	0.00	234.00	234.00	595.50	2,000.00	-1,766.00	11.7%
<b>Total Revenues</b>	<b>1,036,805.15</b>	<b>1,214,717.29</b>	<b>5,619,857.09</b>	<b>6,518,346.00</b>	<b>1,505,546.12</b>	<b>1,005,689.76</b>	<b>14,649,438.97</b>	<b>14,156,573.15</b>	<b>14,576,607.50</b>	<b>72,831.47</b>	<b>100.5%</b>
<b>Expenditures</b>											
<b>Admin, Work Comp, GEMT Expenses</b>											
8010 · Office Supplies	4,656.04	1,758.33	5,498.26	5,498.26	0.00	0.00	10,996.51	19,977.33	21,100.00	-10,103.49	52.12%
8030 · Internet/E-mail	9,706.89	3,473.33	16,546.59	16,546.59	0.00	0.00	33,093.17	29,647.05	41,680.00	-8,586.83	79.4%
8040 · Telephone	670.28	820.00	4,264.13	4,264.13	0.00	0.00	8,528.26	8,273.24	9,840.00	-1,311.74	86.67%
8050 · Postage	48.47	416.67	441.70	441.70	0.00	0.00	883.40	2,812.78	5,000.00	-4,116.60	17.67%
8070 · Dues and Subscriptions	0.00	3,967.58	24,185.09	24,185.09	0.00	0.00	48,370.18	8,312.26	47,611.00	759.18	101.6%
8080 · Bookkeeping/Audit	3,447.31	5,191.67	27,929.20	27,929.20	0.00	0.00	55,858.40	53,789.40	62,300.00	-6,441.60	89.66%
8085 · Ambulance Billing	168,264.50	48,750.00	468,620.52	468,620.52	0.00	0.00	937,241.04	541,731.26	585,000.00	352,241.04	160.21%
8090 · Fire Commission	0.00	1,875.00	4,909.70	4,909.70	0.00	0.00	9,819.40	15,725.25	22,500.00	-12,680.60	43.64%
8100 · Legal Expenses	28,391.67	3,708.33	29,042.06	29,042.06	0.00	0.00	58,084.12	19,754.36	44,500.00	13,584.12	130.53%
8110 · Work Comp/Liability Ins	0.00	36,533.08	224,551.20	224,551.20	0.00	0.00	449,102.39	371,592.14	438,397.00	10,705.39	102.44%
<b>Subtotal</b>	<b>215,185.16</b>	<b>106,494.00</b>	<b>805,988.44</b>	<b>805,988.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,611,976.87</b>	<b>1,071,615.07</b>	<b>1,277,928.00</b>	<b>334,048.87</b>	<b>126.14%</b>
<b>Contractual Services</b>											
8150 · Dispatching	17,970.83	18,822.50	113,083.70	113,083.70	0.00	0.00	226,167.39	207,916.00	225,870.00	297.39	100.13%
8160 · Lake County Special Te	0.00	858.33	4,278.00	4,278.00	0.00	0.00	8,556.00	8,040.00	10,300.00	-1,744.00	83.07%
8170 · Contractual Employer	-9,260.00	0.00	-4,630.00	-4,630.00	0.00	0.00	-9,260.00	-20,499.00	0.00	-9,260.00	100.0%
<b>Subtotal</b>	<b>8,710.83</b>	<b>19,680.83</b>	<b>112,731.70</b>	<b>112,731.70</b>	<b>0.00</b>	<b>0.00</b>	<b>225,463.39</b>	<b>195,457.00</b>	<b>236,170.00</b>	<b>-10,706.61</b>	<b>95.47%</b>
<b>Fire Prevention and Public Education</b>											
8200 · Public Education	533.13	1,108.33	2,626.12	2,626.12	0.00	0.00	5,252.24	2,318.83	13,300.00	-8,047.76	39.49%
8230 · Lock Box Program	0.00	395.83	1,020.44	1,020.44	0.00	0.00	2,040.88	2,809.50	4,750.00	-2,709.12	42.97%
8240 · Address Sign Program	0.00	100.00	318.05	318.05	0.00	0.00	636.09	527.20	1,200.00	-563.91	53.01%
8250 · Dues and Subscriptions	0.00	0.00	65.00	65.00	0.00	0.00	129.99	0.00	0.00	129.99	100.0%
8260 · Fire Extinguisher Traini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 · CPR Expense	0.00	734.67	2,001.74	2,001.74	0.00	0.00	4,003.48	2,503.50	8,816.00	-4,812.52	45.41%

**WOODSTOCK FIRE RESCUE DISTRICT**  
**Budget vs. Actual Detail**  
**April 30, 2026**

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 · Miscellaneous	0.00	83.33	527.21	527.21	0.00	0.00	1,054.42	915.30	1,000.00	54.42	105.44%
<b>Subtotal</b>	<b>533.13</b>	<b>2,422.17</b>	<b>6,558.55</b>	<b>6,558.55</b>	<b>0.00</b>	<b>0.00</b>	<b>13,117.10</b>	<b>9,074.33</b>	<b>29,066.00</b>	<b>-15,948.90</b>	<b>45.13%</b>
<b>Maintenance and Repairs</b>											
8600 · Vehicles (service & mat	8,821.21	9,504.17	57,967.24	57,967.24	0.00	0.00	115,934.48	149,216.68	114,050.00	1,884.48	101.65%
8610 · Equipment (service & m	0.00	5,158.33	25,472.22	25,472.22	0.00	0.00	50,944.43	58,705.59	61,900.00	-10,955.57	82.3%
8620 · Bldg. & Grnds (serv. & r	20,037.66	12,375.50	69,986.98	69,986.98	0.00	0.00	139,973.96	142,371.38	148,506.00	-8,532.04	94.26%
8630 · Fuel	9,781.63	8,016.67	39,212.71	39,212.71	0.00	0.00	78,425.42	86,805.58	96,200.00	-17,774.58	81.52%
<b>Subtotal</b>	<b>38,640.50</b>	<b>35,054.67</b>	<b>192,639.15</b>	<b>192,639.15</b>	<b>0.00</b>	<b>0.00</b>	<b>385,278.29</b>	<b>437,099.23</b>	<b>420,656.00</b>	<b>-35,377.71</b>	<b>91.59%</b>
<b>Operating Supplies and Equipment</b>											
8500 · Building Supplies	9,204.38	2,083.33	11,027.45	11,027.45	0.00	0.00	22,054.90	13,075.65	25,000.00	-2,945.10	88.22%
8510 · Medical Supplies	4,106.30	14,997.17	86,243.83	86,243.83	0.00	0.00	172,487.65	106,888.94	179,966.00	-7,478.35	95.85%
8520 · Miscellaneous Equipme	60.50	833.33	1,860.13	1,860.13	0.00	0.00	3,720.25	3,838.97	10,000.00	-6,279.75	37.2%
8530 · Personal Protective Equ	18,139.76	9,715.00	60,217.66	60,217.66	0.00	0.00	120,435.32	101,257.35	116,580.00	3,855.32	103.31%
<b>Subtotal</b>	<b>31,510.94</b>	<b>27,628.83</b>	<b>159,349.06</b>	<b>159,349.06</b>	<b>0.00</b>	<b>0.00</b>	<b>318,698.12</b>	<b>225,060.91</b>	<b>331,546.00</b>	<b>-12,847.88</b>	<b>96.13%</b>
<b>Personnel Services</b>											
8400 · Payroll Taxes	14,477.38	13,066.67	87,394.04	87,394.04	0.00	0.00	174,788.08	161,910.42	156,800.00	17,988.08	111.47%
8420 · Health and Fitness	454.41	3,612.50	16,977.49	16,977.49	0.00	0.00	33,954.97	26,361.39	43,350.00	-9,395.03	78.33%
8430 · Training	10,298.91	6,654.17	24,895.20	24,895.20	0.00	0.00	49,790.39	66,807.64	79,850.00	-30,059.61	62.36%
8440 · Uniforms	4,591.00	5,277.75	22,624.25	22,624.25	0.00	0.00	45,248.50	53,597.25	63,333.00	-18,084.50	71.45%
8470 · Health/Life Insurance	73,136.69	74,326.25	359,924.82	359,924.82	0.00	0.00	719,849.64	871,844.55	891,915.00	-172,065.36	80.71%
8485 · Recognition/Events	426.38	1,833.33	9,640.16	9,640.16	0.00	0.00	19,280.31	19,049.43	22,000.00	-2,719.69	87.64%
<b>Subtotal</b>	<b>103,384.77</b>	<b>104,770.67</b>	<b>521,455.95</b>	<b>521,455.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,042,911.89</b>	<b>1,199,570.68</b>	<b>1,257,248.00</b>	<b>-214,336.11</b>	<b>82.95%</b>
<b>Salaries</b>											
8300 · Administrative	47,142.82	51,884.50	221,118.48	221,118.48	0.00	0.00	442,236.96	396,400.41	622,614.00	-180,377.04	71.03%
8305 · Part-time/Apprentice Sti	85,166.51	83,227.50	496,443.34	496,443.34	0.00	0.00	992,886.67	935,137.57	998,730.00	-5,843.33	99.42%
8315 · Career FF/PM	415,309.27	449,359.67	2,558,291.17	2,558,291.17	0.00	0.00	5,116,582.34	4,807,513.94	5,392,316.00	-275,733.66	94.89%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	25,654.34	47,583.33	188,715.65	188,715.65	0.00	0.00	377,431.29	530,616.91	571,000.00	-193,568.71	66.10%
8340 · Trustees	105.00	1,875.00	10,609.11	10,609.11	0.00	0.00	21,218.21	21,520.00	22,500.00	-1,281.79	94.30%
<b>Subtotal</b>	<b>573,377.94</b>	<b>633,930.00</b>	<b>3,475,177.74</b>	<b>3,475,177.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,950,355.47</b>	<b>6,691,188.83</b>	<b>7,607,160.00</b>	<b>-655,522.74</b>	<b>91.37%</b>
<b>Transfers to Pension &amp; FFIB</b>											
8700 · Misc & Contingent	0.00	2,083.33	10,772.51	10,772.51	0.00	0.00	21,545.01	26,555.82	25,000.00	-3,454.99	86.18%
8720 · Transfer-Corp/Capital F	318,500.00	53,083.29	0.00	637,000.00	0.00	0.00	637,000.00	1,004,043.00	636,999.50	0.50	100.0%
8720 · Transfer-Pension Prope	0.00	126,250.00	0.00	0.00	1,639,832.73	0.00	1,639,832.73	1,544,010.68	1,515,000.00	124,832.73	108.24%
8750 · Transfer-Foreign Fire Tr	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
<b>Subtotal</b>	<b>318,500.00</b>	<b>187,249.96</b>	<b>10,772.51</b>	<b>647,772.51</b>	<b>1,639,832.73</b>	<b>0.00</b>	<b>2,298,377.74</b>	<b>2,574,609.50</b>	<b>2,246,999.50</b>	<b>121,378.24</b>	<b>102.29%</b>
<b>Utilities</b>											
8550 · Electric	3,476.04	3,382.00	17,485.75	17,485.75	0.00	0.00	34,971.50	43,176.72	40,584.00	-5,612.50	86.17%
8560 · Natural Gas	3,268.04	2,918.00	9,515.56	9,515.56	0.00	0.00	19,031.12	13,213.27	35,016.00	-15,984.88	54.35%
8570 · Water and Sewer	44.96	221.67	1,233.38	1,233.38	0.00	0.00	2,466.76	2,315.43	2,660.00	-193.24	92.74%
8590 · Garbage Collection	1,139.40	1,166.67	5,986.95	5,986.95	0.00	0.00	11,973.89	11,051.60	14,000.00	-2,026.11	85.53%
<b>Subtotal</b>	<b>7,928.44</b>	<b>7,688.33</b>	<b>34,221.64</b>	<b>34,221.64</b>	<b>0.00</b>	<b>0.00</b>	<b>68,443.27</b>	<b>69,757.02</b>	<b>92,260.00</b>	<b>-23,816.73</b>	<b>74.19%</b>
<b>Capital &amp; Debt Service</b>											
8800 · Building & Grounds	45,802.00	24,000.00	0.00	0.00	0.00	82,479.00	82,479.00	132,720.44	288,000.00	-205,521.00	28.64%
8810 · New Equipment	4,437.85	10,479.08	0.00	0.00	0.00	99,599.64	99,599.64	91,548.17	125,749.00	-26,149.36	79.21%
8820 · Vehicles (refurbish & ac	0.00	35,166.67	0.00	0.00	0.00	420,268.58	420,268.58	733,387.00	422,000.00	-1,731.42	99.59%
8900 · Principal on Debt Proce	0.00	21,671.92	0.00	0.00	0.00	264,606.16	264,606.16	249,155.33	260,063.00	4,543.16	101.75%
8910 · Interest on Debt Procee	797.36	4,482.92	0.00	0.00	0.00	49,579.15	49,579.15	15,224.23	53,795.00	-4,215.85	92.16%
<b>Subtotal</b>	<b>51,037.21</b>	<b>95,800.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916,532.53</b>	<b>916,532.53</b>	<b>1,222,035.17</b>	<b>1,149,607.00</b>	<b>-233,074.47</b>	<b>79.73%</b>
<b>Total Expenditures</b>	<b>1,348,808.92</b>	<b>1,220,720.04</b>	<b>5,318,894.71</b>	<b>5,955,894.71</b>	<b>1,639,832.73</b>	<b>916,532.53</b>	<b>13,831,154.67</b>	<b>13,695,467.74</b>	<b>14,648,640.50</b>	<b>-746,204.04</b>	<b>94.42%</b>
<b>Net Income</b>	<b>-312,003.77</b>	<b>-6,002.75</b>	<b>300,962.39</b>	<b>562,451.30</b>	<b>-134,286.61</b>	<b>89,157.23</b>	<b>818,284.30</b>	<b>461,105.41</b>	<b>-72,033.00</b>	<b>890,317.30</b>	<b>-1,135.99%</b>

**Woodstock Fire Rescue District  
Investments  
April 30, 2026**

<b>Bank</b>	<b>Account</b>	<b>Current Rate</b>	<b>This Year</b>	<b>Last Year</b>
American Community Bank - MM	907	0.25%	30,636	30,522
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	3,809
American Community Bank - Capital	140	0.25%	69,666	69,406
American Community Bank - Memorial	385	0.20%	19,755	19,692
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	2,281,246	1,838,833
<b>Total</b>			<b>\$ 2,580,368</b>	<b>\$ 2,137,516</b>



## Woodstock Fire/Rescue District Bank Transactions Summary As of April 30, 2026

	<u>Memo</u>	<u>Amount</u>	<u>Balance</u>
<b>Money Market Account</b>			<b>30,630.02</b>
	907 Interest	6.29	30,636.31
Ending Balance		6.29	30,636.31
<b>Checking Account</b>			<b>47,923.37</b>
	Deposit	50,141.37	98,064.74
	AP	-484,358.91	-386,294.17
	PR 4.10.26 Billing	-836.61	-387,130.78
	PR 4.10.26 Tax	-53,384.48	-440,515.26
	PR 4.10.26 Direct Deposit Paid	-176,411.77	-616,927.03
	PR 4.10.26 Agency	-25,451.91	-642,378.94
	Deposit	10,269.80	-632,109.14
	PR 4.16.26 Billing	-31.05	-632,140.19
	PR 4.16.26 Tax	-58.98	-632,199.17
	PR 4.16.26 Direct Deposit Paid	-453.83	-632,653.00
	Deposit	349,617.00	-283,036.00
	PR 4.24.26 Billing	-40.29	-283,076.29
	PR 4.24.26 Tax	-52,778.29	-335,854.58
	PR 4.24.26 Direct Deposit Paid	-175,776.12	-511,630.70
	PR 4.24.26 Agency	-25,422.59	-537,053.29
	PR 4.30.26 Billing	-789.36	-537,842.65
	PR 4.30.26 Tax	-3,503.72	-541,346.37
	Deposit	35,412.97	-505,933.40
	Ticketleap	89.25	-505,844.15
	36 Treas 310 Misc Pay	4,732.45	-501,111.70
	Funds Transfer	227,932.76	-273,178.94
	Transamerica -	-43,173.40	-316,352.34
	NW	-3,251.68	-319,604.02
	Payment toTax Exempt Fixed Loan	-797.36	-320,401.38
	Funds Transfer	416,950.40	96,549.02
Ending Balance		48,625.65	96,549.02
<b>Suburban B&amp;T</b>			<b>3,808.64</b>
	Ambulance Fees	227,932.76	231,741.40
	Funds Transfer	-227,932.76	3,808.64
Ending Balance		0.00	3,808.64
<b>ICS Account</b>			<b>2,992,645.51</b>
	ICS Account Interest	4,672.73	2,997,318.24
	Funds Transfer	-416,950.40	2,580,367.84
Ending Balance		-412,277.67	2,580,367.84
<b>TOTAL</b>		<b>-363,645.73</b>	<b>2,711,361.81</b>

# Woodstock Fire/Rescue District Bank Transactions Summary

As of April 30, 2026

Memo	Amount	Balance
<b>PAYROLL</b>		
		<b>April</b>
8300-1 Administrative		\$ 47,142.82
8315-1 · Career FF/PM		\$ 415,309.27
8305-1 · Part-time		\$ 85,166.51
8325-1 · Overtime		\$ 25,654.34
8340 · Trustees		\$ 105.00
	Total Gross	\$ 573,377.94
<b>Monthly Payroll Breakdown</b>		
		<b>10-Apr</b>
8300-1 Administrative		\$ 18,371.41
8315-1 · Career FF/PM		\$ 211,252.15
8305-1 · Part-time		\$ 39,301.49
8325-1 · Overtime		\$ 14,141.50
	Total Gross	\$ 283,066.55
		<b>24-Apr</b>
8300-1 Administrative		\$ 28,771.41
8315-1 · Career FF/PM		\$ 204,057.12
8305-1 · Part-time		\$ 45,865.02
8325-1 · Overtime		\$ 11,512.84
8340 · Trustees		\$ 105.00
	Total Gross	\$ 290,311.39

# Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

**April, 2026**

This monthly status report gives you a quick snapshot (as of 2026-05-01) of the claims which have been submitted and paid in the previous month.

	Last Month (April)		All Year (2026)	
	# Claims	\$ Amount	# Claims	\$ Amount
<b>Claims Submitted</b>	7	\$2,808.00	20	\$6,520.00
<b>Payments Received By FRUSA</b>	4	\$1,849.28	11	\$4,657.28
<b>Payment Plans Received By FRUSA</b>	0	\$0.00	0	\$0.00
<b>Claims Denied</b>	1	\$368.00	1	\$368.00
<b>Non-Billable (Other)</b>	1	-	4	-
<b>In Progress</b>	4	-	7	-



**Woodstock  
April 2026 Collections**

**Current Month Collections:**

Payments sent Directly to Department	\$212,495.56
Payments sent to PBS *	\$11,140.31
<b>Total Gross Collections</b>	<b>\$223,635.87</b>

**Adjustments:**

Refunds **	(\$3,674.92)
Not PBS *****	\$0.00
Net Due	\$219,960.95
Billing Service Fee Rate (4%)	\$8,798.44

**Monthly Invoice Detail:**

Net Due: Billing Service Fee Less Payments sent to PBS	(\$2,341.87)
Plus: Balance Forward	\$0.00
<i>(If "Previous Month Balance" payment was already sent, only pay current month due.)</i>	
Refunds	\$3,674.92
Commission: External Collections	\$0.00
<b>Total Due ***</b>	<b>\$1,333.05</b>

\*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

\*\*The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

\*\*\*Parenthesis around total = PBS owes client  
No parenthesis around total = Client owes

\*\*\*\*\* Not PBS are funds for trips not billed by PBS

For billing questions please call Mary Payne at (630) 903-2564 or email @ [mpayne@paramedicbilling.com](mailto:mpayne@paramedicbilling.com)

**Woodstock Fire/Rescue District**  
**Trustees Meeting Report**  
 May 1st- May 31st, 2026

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Memo	Amount
<b>AFLAC-American Family Life Assurance Co</b>	
Employee Paid May 2026 premium	1,075.89
Total AFLAC-American Family Life Assurance Co	1,075.89
<b>Air One Equipment, Inc.</b>	
SCBA Repair,	89.05
MAKO fill station repair, Toggle valve rebuild kit	259.00
Flamefighter 3' max hose washer	633.00
3- Thermal imaging Cameras	3,780.00
St. 2 Cascade system	900.00
St. 1 Cascade system	906.00
Batteries, chest strap, ALTAIR x8	206.84
Total Air One Equipment, Inc.	6,773.89
<b>Airgas USA, LLC</b>	
oxygen supply	219.05
Total Airgas USA, LLC	219.05
<b>Alvarez Tire &amp; Auto Repair</b>	
U-27594 Flat repair	39.50
Total Alvarez Tire & Auto Repair	39.50
<b>Amazon</b>	
Please see attached invoice	1,290.01
Total Amazon	1,290.01
<b>Blu Petroleum</b>	
Fuel	3,132.63
Fuel	4,729.66
Total Blu Petroleum	7,862.29
<b>Botts Welding &amp; Truck Service, Inc.</b>	
Hazmat 5 repair	9.52
E-01842, E-04786 Aluminum Cut	62.50
Aluminum Exhaust tubing, Band clamp, coupler	84.23
Fitting/pipe swivel	23.88
Total Botts Welding & Truck Service, Inc.	180.13

Memo	Amount
<b>BoundTree Medical</b>	
Medical Supplies	338.91
Medical Supplies	19.29
Medical Supplies	67.47
Medical Supplies	26.99
Medical Supplies	489.03
Medical Supplies	559.98
Total BoundTree Medical	1,501.67
<b>Bull Valley Ford</b>	
A-20135 Front end alignment	125.00
U-05885 (402) Trans Flush, Recalls (2)	274.97
U-05855 Parking aid sensor	250.00
Total Bull Valley Ford	649.97
<b>City of McHenry</b>	
May Dispatch Fees	17,516.83
Total City of McHenry	17,516.83
<b>City of Woodstock- Public Works</b>	
Station 2- 4 inch meter 01/14-04/15	545.60
Total City of Woodstock- Public Works	545.60
<b>Comcast Business</b>	
Business Trunking May 2026	349.85
Total Comcast Business	349.85
<b>Comcast Business - Dean</b>	
04/17-05/16 internet	284.55
Total Comcast Business - Dean	284.55
<b>Comcast Business - Raffel</b>	
04/16-05/15- Internet	289.66
Total Comcast Business - Raffel	289.66
<b>Comcast Xfinity - Sta 1 Cable</b>	
April and May 2026	84.88
Total Comcast Xfinity - Sta 1 Cable	84.88
<b>Comcast Xfinity - Sta 3 Cable</b>	
April and May	52.56
Total Comcast Xfinity - Sta 3 Cable	52.56

Memo	Amount
<b>ComEd- Shop</b>	
04/06-05/05	199.77
Total ComEd- Shop	199.77
<b>ComEd St. 1</b>	
04/06-05/05	1,687.55
Total ComEd St. 1	1,687.55
<b>ComEd St. 2</b>	
04/06-05/05	983.18
Total ComEd St. 2	983.18
<b>ComEd St. 3</b>	
04/03-05/04	1,160.24
Total ComEd St. 3	1,160.24
<b>Conserv FS, Inc.</b>	
Oil Supply for Fleet	3,213.01
Total Conserv FS, Inc.	3,213.01
<b>Conway Shields</b>	
Passports	374.50
Total Conway Shields	374.50
<b>Eagle Engraving, Inc.</b>	
Commendation pins-Bars	3,358.89
Total Eagle Engraving, Inc.	3,358.89
<b>Elan Financial Services</b>	
Department Credit cards May 2026	3,447.82
Total Elan Financial Services	3,447.82
<b>Fire Investigators Strike Force</b>	
Annual Dues	125.00
Total Fire Investigators Strike Force	125.00
<b>Getufit Fitness &amp; Nutrition</b>	
June 1st- May 31st, 2027 ( FFTB \$6000.00, WFRD \$6000.00)	12,000.00
Total Getufit Fitness & Nutrition	12,000.00

Memo	Amount
<b>Gov Accounting, LLC</b>	
May Accounting Services	1,750.00
Total Gov Accounting, LLC	1,750.00
<b>H.R. Stewart Inc.</b>	
St. 1 bunk room- AC replaced 3 amp fuse	370.00
St. 1 HVAC service, air filters replacement, RTU #2	2,385.00
St.2 HVAC service, air filters replacement	980.00
Cooling inspection- HVAC servicing	980.00
Annual testing back flows- RPZ st. 1	382.85
Annual testing back flows- RPZ st. 2	382.50
Annual testing back flows- RPZ st. 3	382.50
Total H.R. Stewart Inc.	5,862.85
<b>IAFF Health and WellnessTrust</b>	
Health insurance Monthly premium	92,384.53
Total IAFF Health and WellnessTrust	92,384.53
<b>Illinois Fire Inspectors Assoc.</b>	
Schroeder- PDA Fy 2027 PFLSE Class	350.00
Total Illinois Fire Inspectors Assoc.	350.00
<b>Illinois Fire Service Administrative Prof</b>	
Annual IFSAP membership	120.00
Total Illinois Fire Service Administrative Prof	120.00
<b>INTEGRA</b>	
St. 2 Copier	6.75
St. 3 Copier	9.39
St. 1 Copier	91.98
Total INTEGRA	108.12
<b>Interstate Billing Service, Inc</b>	
E-01842 Thermostat	131.64
E-01842 Sensors, Filter crankcase Ventilation	449.90
Total Interstate Billing Service, Inc	581.54
<b>Kidde Fire Safety</b>	
Kidde- Safe, wall mounts (10)	2,789.22
Total Kidde Fire Safety	2,789.22

Memo	Amount
<b>Langton Group</b>	
Monthly lawn care	1,917.00
Total Langton Group	1,917.00
<b>MABAS V</b>	
SRT, MABAS Div.5, MABAS ILLINOIS dues- annual	9,129.00
Total MABAS V	9,129.00
<b>McHenry County Collector</b>	
Parcel- 08-28-300-024 and Parcel 08/28/300-024 Greenwood drainage dist.	211.48
Total McHenry County Collector	211.48
<b>McHenry County College-Cashier</b>	
Pecoraro, Oine, A. Richardson Fire Apparatus Engineer	2,100.00
Total McHenry County College-Cashier	2,100.00
<b>Menards</b>	
Station Cleaning supplies- Simple Green	29.94
Shop Supplies- Battery Tester, Snap blade knife,	47.96
Shop Supplies- cleaning wires, cables, propane cylinder	85.59
Bottled water and brackets- BLDG supplies	26.50
Black gallon- tote	6.99
Shop supplies	42.09
Shop supplies	68.65
Address sign supplies	74.99
St. 2- drain hose, lines	32.06
Oil Dry, water	67.68
Total Menards	482.45
<b>MetLife- Group Benefits</b>	
Vision Benefits	1,004.44
Total MetLife- Group Benefits	1,004.44
<b>Motorola Solutions- Starcom 21</b>	
Radios Monthly Fee ( 05/01-05/31)	1,584.00
Total Motorola Solutions- Starcom 21	1,584.00
<b>NAPA Auto Parts</b>	
E-104454 Battery, break cleaner	633.24
A-20135 Parts- Clamps, rings, Shop supplies	145.66
E-01842 Windshield fluid, wipers, oil filter	105.52
Total NAPA Auto Parts	884.42

Memo	Amount
<b>Nicor Gas- St. 1</b>	
	173.71
Total Nicor Gas- St. 1	173.71
<b>Nicor Gas- St. 3</b>	
03/27-04/28	307.89
Total Nicor Gas- St. 3	307.89
<b>Northwestern Medicine Occupational Health</b>	
Employee Screening	87.00
Pre-employment screening	717.00
Total Northwestern Medicine Occupational Health	804.00
<b>Northwestern Memorial Healthcare</b>	
BLS Provider CPR Cards	747.50
Total Northwestern Memorial Healthcare	747.50
<b>Office Depot</b>	
Building supplies, Paper towels, toilet paper, trash bags, sugar,	427.25
Total Office Depot	427.25
<b>Paper Tiger Document Solutions</b>	
Shredding	490.00
Total Paper Tiger Document Solutions	490.00
<b>Perspectives</b>	
EAP Services	377.41
Total Perspectives	377.41
<b>Promos 911, Inc.</b>	
Department Event supplies- Safety Festival	360.12
Total Promos 911, Inc.	360.12
<b>Ralph's General Rent-all</b>	
Aspen- 25 Gallon	89.99
Total Ralph's General Rent-all	89.99
<b>SAE Customs Inc.</b>	
A-20135 Radio installation	905.00
Total SAE Customs Inc.	905.00

Memo	Amount
<b>SEFAC</b>	
Annual inspection of Lifts ( Fleet)	925.00
Total SEFAC	925.00
<b>Standard Insurance Company</b>	
Life insurance monthly premium- May 2026	2,967.67
Total Standard Insurance Company	2,967.67
<b>Stryker Sales Corporation</b>	
Stair Chair Leasing Program Annual Payment	77,520.46
Total Stryker Sales Corporation	77,520.46
<b>The Jean Ross Company</b>	
E-440	514.21
A-33227 remove power load and install performance load	1,350.00
A20135 Install Power load, and decals	401.88
Total The Jean Ross Company	2,266.09
<b>The Locker Shop</b>	
Uniform Orders	975.00
Uniform Order	920.00
Uniform Order	968.00
Uniform Order	1,809.00
Uniform order	1,809.00
Uniform Order	2,659.00
Uniform Order	2,721.00
Uniforms	1,863.00
Uniforms	2,652.00
Uniforms	1,580.00
Uniforms	2,729.00
Total The Locker Shop	20,685.00
<b>Total Systems Roofing</b>	
Preventative Roof Maintenance Agreement- St. 3 Annual	315.00
Preventative Roof Maintenance Agreement- St. 2 Annual	315.00
Preventative Roof Maintenance Agreement- Shop	160.00
Preventative Roof Maintenance Agreement- St. 1 Annual	475.00
Station 2 roof repair	360.00
Total Total Systems Roofing	1,625.00
<b>Verizon Wireless</b>	
Department Cell Phones 03/26-04/25	669.96
Total Verizon Wireless	669.96

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<b>Memo</b>	<b>Amount</b>
<b>Vizanko, Eric.</b>	
Educational reimbursement	1,351.25
Total Vizanko, Eric.	1,351.25
<b>Zoll Medical Corporation</b>	
Medical Supplies	427.00
Medical Supplies	851.45
Medical Supplies	152.00
Total Zoll Medical Corporation	1,430.45
<b>TOTAL</b>	<b>300,649.09</b>

# Operations Reports

APRIL 2026

# Operations Report



# Incidents

## EMERGENCY MEDICAL SERVICES 303

254 Transports

\*\* Top destination is Woodstock \*\*

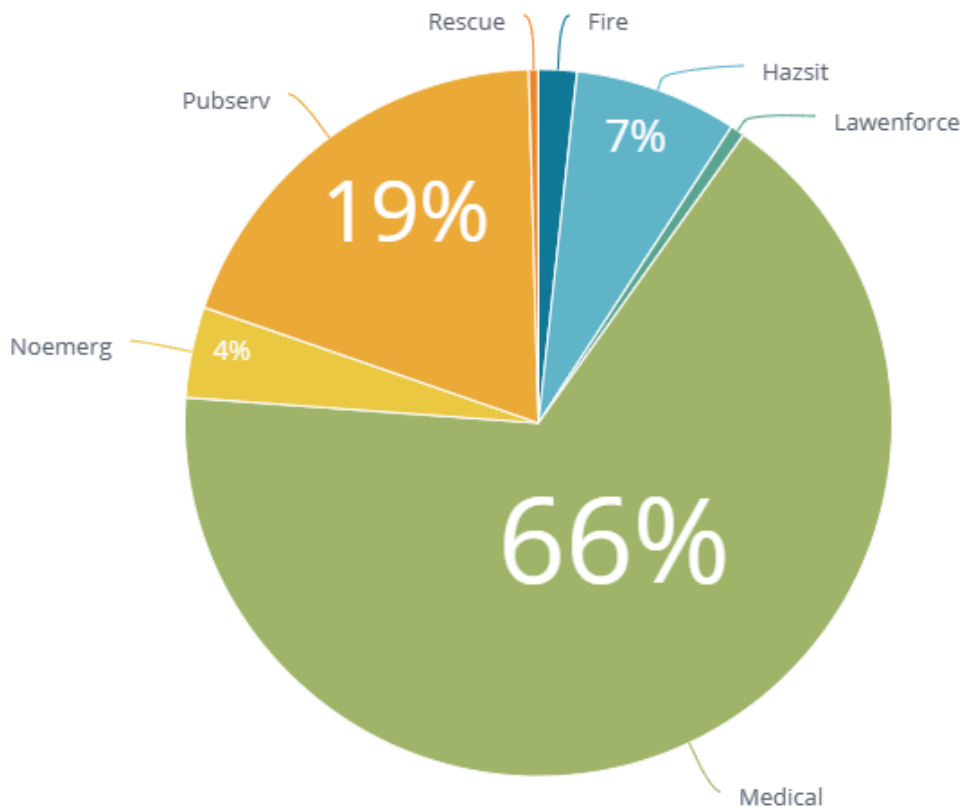
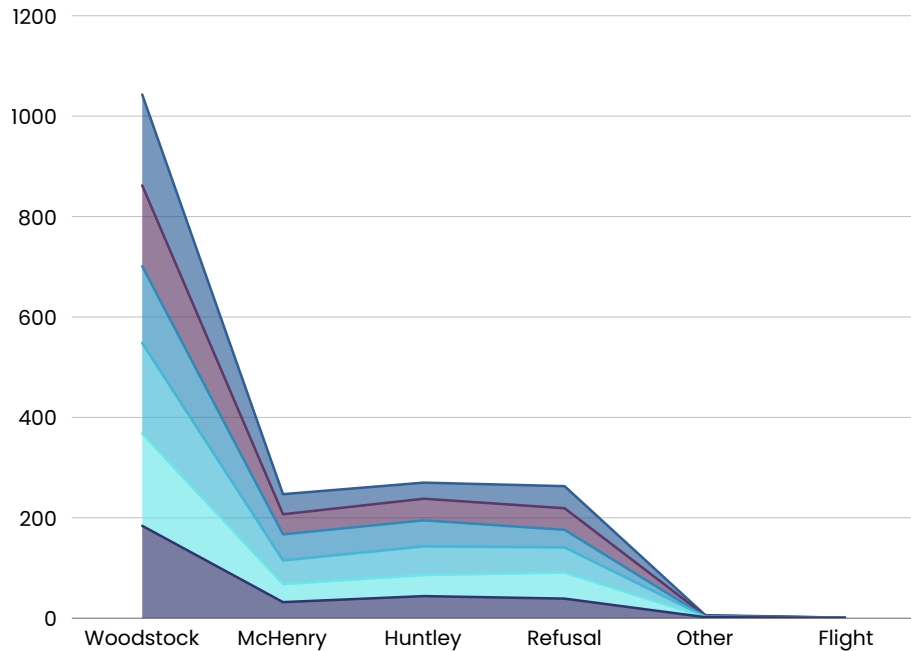
## FIRE 8

2 Structure Fires

## OTHER INCIDENTS 146

- 37 Lift Assists
- 14 Power Lines Down

● November ● December ● January ● February ● March ● April



457 INCIDENTS IN APRIL

# Training

## EMERGENCY MEDICAL SERVICES 3 HOURS

EMS System training was on autism and special needs.

In house EMS training was the quarterly airway skill validation for all paramedics and EMTs. EMTs also worked on intramuscular and intranasal medication delivery.

Self-guided training on Cyanokit.



## FIRE 19 HOURS

- Week 1 Training: Live Fire Training Huntley
- Week 2 Training: Live Fire Training Huntley
- Week 3 Training: Ladder throws/ Live Fire
- Other: Seek Thermal Imager Training



## OFFICER 2 HOURS

Mass Casualty Command Drill-  
BC Lesniak and FF/PM Webster facilitated an incident command drill focused on stabilizing mass casualty or active shooter incidents.



LT SCHROEDER RECEIVES BRIEFING AS THE INCIDENT COMMANDER

# Community Risk Reduction



## PUBLIC EDUCATION

Station Tour: German Exchange Students: 13 German exchange students and two D200 teachers received a tour of Station 3 by Gold Shift.

Creekside Middle School Career Fair: Met with eighth graders who were interested in learning about careers. Talked about our Cadet program and the requirements needed to become a firefighter/EMT.

## FIRE INSPECTIONS

32 inspections revealed 75 violations  
2 citizen complaints resolved

## SERVICES

- 3 CPR classes
- 3 Car seats installed
- 3 Address signs installed
- No Residential lock boxes installed



# Maintenance

## FLEET MAINTENANCE


Preventative Maintenance	3	A82131 developed an oil leak, E440 needs engine work.
Work Orders Completed	111	Attended SRT Mechanic trainings.
Repair Call Outs	1	Ambulance is ready for service once license plate arrives.



## BUILDING & GROUNDS

Station 1	Roof Top Unit (RTU) serviced for a blown fuse.
Station 2	Nederman fan blade replaced, dishwasher replaced, leaf blower repair, shop vac replaced.
Station 3	Bunk room light ballast out, hose reel needs replacement.

# Communications

 Woodstock Fire/Rescue District  
May 4 at 5:21PM · 🌐

The annual Challenger League Opening Day took place over the weekend! After the game, we kept it going with ballpark style food, serving more than 200 hot dogs, drinks,... See more



## MAJOR INCIDENT SUPPORT

- Responded to Responded to over 10 high impact incidents across the districts, including multiple structure fires, serious vehicle crashes, and a prolonged technical horse rescue in Marengo
- Issued over 8 public information releases and media statements related to incidents and severe weather events
- Assisted with and led multiple fire investigations, including a residential structure fire in Woodstock and a residential fire in Nunda
- Coordinated a large-scale news conference related to the Marengo horse rescue incident
- 

## COMMUNITY ENGAGEMENT

- Received the first CPSE Public Information Officer designation in the state of Illinois
- Participated in multiple training and community engagement events, including RIT training and Administrative Professionals' Day activities in Huntley
- Provided appreciation outreach during Telecommunicator Week at NERCOM
- Continued website accessibility improvements for Nunda
- 

## PUBLIC INFORMATION

- Created and posted over 25 social media updates across all districts
- Covered severe weather alerts, incident updates, public safety messaging, personnel recognitions, and community events
- Coordinated media communication with multiple regional news outlets throughout the month
- Shared public messaging during several severe weather events, including thunderstorms and tornado warnings

# Shift News

## GOLD SHIFT

- The shift worked on several books for fire officers, recruit books, and had several EMT students

## RED SHIFT

- Our month was filled with ride a longs for various different purposes and training books that are on going for completion. Allison Oine has completed probation!



## BLACK SHIFT

### Community Engagement

- Multiple EMT riders
- Pub Ed @ Verda Dierzen learning about community helpers

### Training

- BC Lesniak and FF/PM Webster developed and presented the officer training for the month for a mass casualty response.



# WFRD saves



# Unfinished Business

**New Business**

**ORDINANCE 257**  
**ORDINANCE PROVIDING FOR BUDGET AND APPROPRIATION OF THE**  
**WOODSTOCK FIRE RESCUE DISTRICT**  
**MCHENRY COUNTY, ILLINOIS FOR THE FISCAL YEAR**  
**BEGINNING MAY 1, 2026, AND ENDING APRIL 30, 2027**

**WHEREAS**, the Board of Trustees of the Woodstock Fire Rescue District, McHenry County, Illinois, cause to be prepared in tentative form a Budget and the Secretary of this Board has made the same conveniently available for public inspection for at least thirty (30) days prior to final action thereon; and

WHEREAS, a public hearing was held as to such Budget on the 28th day of May, 2026, and Notice of said hearing was given at least thirty (30) days prior thereto as required by law.

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Trustees of the Woodstock Fire Rescue District, McHenry County, Illinois, as follows:

Section 1: That the fiscal year of this Fire Rescue District is hereby fixed to begin on May 1, 2026, and to end on April 30, 2027

Section 2: That the following budget containing an estimate of the revenues available and expenditures and the appropriations contained therein be and the same is hereby adopted as the budget and appropriations for this Fire Rescue District for said fiscal year; and the following sums of money:

	<b>APPROPRIATION</b>
CORPORATE FUND	\$ 6,068,897
AMBULANCE FUND	\$ 7,181,460
PENSION FUND	\$ 1,590,379
CAPITAL FUND	\$ 911,919
<b>GRAND TOTAL</b>	<b>\$ 15,752,654</b>

or as much thereof as may be authorized by law is hereby appropriated to defray the necessary expenses and liabilities of the Woodstock Fire Rescue District for the fiscal year of said District beginning May 1, 2026 and ending April 30, 2027, for the respective objects and purposes, as set forth namely:

**Part I**  
**CORPORATE FUND**

Estimate Revenue Available - Corporate Fund

Opening Cash on Hand Balance as of May 1, 2026	\$	1,444,670
Property Tax	\$	4,906,952
Per Prop Rep Taxes	\$	50,000
Fire Recovery	\$	25,000
Foreign Fire Ins	\$	70,000
Miscellaneous Receipts	\$	30,000
CPR Income	\$	18,745
Wireless Alarm Monitoring Fees	\$	58,000
Shared Services	\$	53,800
Insurance Cost Reimbursement	\$	30,000
Grant Money - Other	\$	532,884
Transfers-In	\$	-
<b>TOTAL ESTIMATED AMOUNT AVAILABLE</b>	<b>\$</b>	<b>7,220,052</b>

Estimated Expenditures - Corporate Fund

	<b>BUDGET</b>	<b>APPROPRIATION</b>
Admin Expenses	\$ 351,866	\$ 369,459
Contractual Services	\$ 125,415	\$ 131,686
Fire Prevention and Public Education	\$ 14,633	\$ 15,364
Maintenance and Repairs	\$ 237,832	\$ 249,724
Operating Supplies and Equipment	\$ 158,693	\$ 166,627
Personnel Services	\$ 695,806	\$ 730,596
Salaries	\$ 3,936,784	\$ 4,133,623
Transfers to Pension & FFIB	\$ 216,425	\$ 227,246
Utilities	\$ 42,450	\$ 44,573
<b>TOTAL ESTIMATED CORPORATE FUND</b>		
<b>EXPENDITURES/ APPROPRIATIONS:</b>	<b>\$ 5,779,902</b>	<b>\$ 6,068,897</b>

The foregoing appropriations are appropriated from the above revenue sources including the general property tax for corporate purposes:

Estimated Balance on Hand as of April 30, 2027: \$ 1,440,150

**Part II**  
**AMBULANCE FUND**

Estimated Revenue Available - Ambulance Fund

Opening Cash on Hand Balance as of May 1, 2026	\$ 1,280,310
Property Tax	\$ 3,284,965
Ambulance Fees	\$ 3,300,000
<b>TOTAL ESTIMATED AMOUNT AVAILABLE:</b>	<b>\$ 7,865,275</b>

Estimated Expenditures - Ambulance Fund

	<b>BUDGET</b>	<b>APPROPRIATION</b>
Admin Expenses	\$ 992,866	\$ 1,042,509
Contractual Services	\$ 125,415	\$ 131,686
Fire Prevention and Public Education	\$ 14,633	\$ 15,364
Maintenance and Repairs	\$ 237,832	\$ 249,724
Operating Supplies and Equipment	\$ 158,693	\$ 166,627
Personnel Services	\$ 695,806	\$ 730,596
Salaries	\$ 3,936,784	\$ 4,133,623
Transfers to Pension & FFIB	\$ 635,009	\$ 666,760
Utilities	\$ 42,450	\$ 44,573
<b>TOTAL ESTIMATED AMBULANCE FUND</b>		
<b>EXPENDITURES/ APPROPRIATIONS</b>	<b>\$ 6,839,486</b>	<b>\$ 7,181,460</b>

The foregoing appropriations are appropriated from the proceeds of a special tax for ambulance service purposes and are in addition to all other Fire Rescue District taxes as provided by law.

Estimated Balance on Hand as of April 30, 2027: \$ 1,025,790

**Part III  
PENSION FUND**

Estimated Revenue Available - Pension Fund

Opening Cash on Hand Balance as of May 1, 2026	\$	-
Property Tax - Pension	\$	1,514,646
<b>TOTAL ESTIMATED AMOUNT AVAILABLE</b>	<b>\$</b>	<b>1,514,646</b>

Estimated Expenditures - Pension Fund

	<b>BUDGET</b>	<b>APPROPRIATION</b>
Transfer	\$ 1,514,646	\$ 1,590,379
<b>TOTAL ESTIMATED PENSION FUND EXPENDITURES/ APPROPRIATION</b>	<b>\$ 1,514,646</b>	<b>\$ 1,590,379</b>

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for pension purposes and is in addition to all other Fire Rescue District taxes as provided by law.

Estimated Balance on Hand as of April 30, 2027:	\$	-
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**Part IV  
CAPITAL FUND**

Estimated Revenue Available - Capital Fund

Opening Cash on Hand Balance as of May 1, 2026	\$	549,795
Loan Proceeds	\$	-
Sale of Fixed Assets	\$	-
Grant Money - Other	\$	-
Interest	\$	75,000
Impact Fees	\$	2,000
Transfers-In	\$	756,434
<b>TOTAL ESTIMATED AMOUNT AVAILABLE:</b>	<b>\$</b>	<b>1,383,229</b>

Estimated Expenditures - Capital Fund

	<b>BUDGET</b>	<b>APPROPRIATION</b>
Capital Expenditures	\$ 448,310	\$ 537,972
Debt Service	\$ 356,140	\$ 373,947
<b>TOTAL ESTIMATED CAPITAL EXPENDITURES/ APPROPRIATIONS</b>	<b>\$ 804,450</b>	<b>\$ 911,919</b>

Estimated Balance on Hand as of April 30, 2027:	\$	578,779
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**Summary**

TOTAL APPROPRIATION FOR CORPORATE FUND	\$	6,068,897
TOTAL APPROPRIATION FOR AMBULANCE FUND	\$	7,181,460
TOTAL APPROPRIATION FOR PENSION FUND	\$	1,590,379
TOTAL APPROPRIATION FOR CAPITAL FUND	\$	911,919
Grand Total	\$	<u>15,752,654</u>

Section 2: That all unexpended balances of any item or items of any general appropriation in the Ordinance be expended in making up any insufficiency in any other item or items in the same general appropriation and for the same general purpose of any like appropriation made by this Ordinance.

Section 3: That the invalidity of any item or Section of this Ordinance shall not effect the validity of the whole or part hereof.

Section 4: That this Ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

ADOPTED this 28th day of May 2026, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

APPROVED by me this 28th day of May 2026.

\_\_\_\_\_  
President, Board of Trustees  
Woodstock Fire Rescue District

ATTEST:  
\_\_\_\_\_

Secretary, Board of Trustees

**RESOLUTION #: 2026-03**

**A RESOLUTION AUTHORIZING THE DISPOSITION OF SURPLUS EQUIPMENT OF THE WOODSTOCK FIRE/RESCUE DISTRICT**

**WHEREAS**, the Woodstock Fire/Rescue District (the “District”), McHenry County, Illinois, wishes to dispose of the following described personal property as it is no longer needed for fire protection purposes:

- |                                 |                               |                              |
|---------------------------------|-------------------------------|------------------------------|
| <i>5-Ground Monitor bases</i>   | <i>4- 6" male to 5" Storz</i> | <i>1-Cellar Nozzle</i>       |
| <i>3-Hose Jackets</i>           | <i>1-Foam Horn</i>            | <i>9- 2.5" Double Female</i> |
| <i>5- 6" female to 5" Storz</i> | <i>3- Foam/Fog Nozzles</i>    |                              |
| <i>7- 2.5" Double Males</i>     |                               |                              |

**WHEREAS**, pursuant to 70 ILCS 705/10a of the Fire Protection District Act, the Trustees of said District are given the express power to sell, lease, or exchange personalty and may sell or lease realty owned by the District and no longer needed for fire protection purposes.

**WHEREAS**, the Trustees of said District desire to sell this personal property to the highest and best bidder either at public auction or on sealed bids.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Woodstock Fire/Rescue District, McHenry County, Illinois, that the personal property listed above are no longer needed for fire protection purposes and shall be sold at public auction or by sealed bid to the highest and best bidder.

**BE IT FURTHER RESOLVED**, that the President and Secretary of said District, or their designee, are authorized to accept bids and execute any and all documents pursuant to said sale.

**PASSED** by the Board of Trustees of the Woodstock Fire/Rescue District, McHenry County, Illinois, and approved this 28<sup>th</sup> day of June, 2026.

AYES : \_\_\_\_\_  
 NAYES : \_\_\_\_\_  
 ABSENT : \_\_\_\_\_

APPROVED: \_\_\_\_\_  
 President, Frederick Spitzer

ATTEST: \_\_\_\_\_  
 Secretary, Robert A. Kristensen