

# Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, April 24, 2025

Station #3

2900 Raffel Road, Woodstock, IL 60098



# Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

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## Board of Trustees

7:00PM, Thursday, April 24, 2025

Fire Station #3

2900 Raffel Road, Woodstock, IL. 60098

## Regular Meeting Agenda

*All items set forth on the agenda are subject to the possibility of the Board going into Closed Session*

**I. Call to Order**

**II. Pledge of Allegiance**

**III. Roll Call**

**IV. Public Comments**

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at [www.wfrd.org](http://www.wfrd.org))

**V. Correspondence**

**VI. Minutes**

- a. Regular Meeting – March 20, 2025--Review and action on meeting minutes
- b. Special Meeting – April 10, 2025--Review and action on meeting minutes

**VII. Financial Report**

- a. GAI Financial Report - Review monthly financial and payroll reports
- a. Motion to Approve Bill Payment – In the Amount \$272,293.75
  - i. Review and action on monthly bill report

**VIII. Operations Report**

**IX. Unfinished Business**

**X. New Business—Discussion and Possible action on the Following Items:**

- a. Ordinance 251 – Tentative Budget and Appropriation FY2026
  - i. Discussion; possible action
- b. Resolution 2025-03: Establishing 501c3 Status
  - i. Discussion; possible action
- c. Resolution 2025-04 – Participation in the Illinois Municipal Retirement Fund (IMRF)
  - i. Discussion; possible action
- d. Salary Increases - Administrative Personnel
  - i. Discussion; possible action
- e. Scheduling Software Agreement
  - i. Discussion; possible action
- f. Asphalt Services Agreement
  - i. Discussion; possible action
- g. HVAC Preventative Maintenance Agreement
  - i. Discussion; possible action
- h. Local 4813: Request to meet with Board of Trustees
  - i. Discussion; possible action

**XI. Closed Session**

- a. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1)
  - i. IMRF Enrollment
  - ii. Salary Increases

**XII. Possible Action after Closed Session**

**XIII. Adjournment**

# Correspondence



*City of Crystal Lake*  
**FIRE RESCUE DEPARTMENT**  
*Illinois*

March 25, 2025


Dear Chief Parker,

On behalf of the Crystal Lake Fire Rescue Department, we want to express our sincere gratitude for your invaluable assistance during the recent structure fire at 65 Della Street in Crystal Lake on March 23, 2025. We appreciate your rapid deployment of additional units for our Change of Quarters.

The professionalism and commitment to public safety shown by your department are truly commendable, and we are incredibly thankful for your assistance. We are truly fortunate to have such a strong and supportive network of mutual assistance fire departments in our community.

Thank you again for your commitment to public safety and for all that you do.

Sincerely,



Chief Snyder

# Minutes



# Woodstock Fire/Rescue District

435 E. Judd St.  
Woodstock, IL 60098  
(815) 338-2621

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## Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday March 20th, 2025 Regular Meeting

### Call to Order

The regular meeting was called to order at 7:00 p.m. by President Fred Spitzer.

### Roll Call

**Trustees Present:** President Fred Spitzer, Secretary Bob Kristensen, Treasurer Pat Burke, Trustee Kim Mueller, and Trustee Noel Baldwin.

**Trustees Absent:** None

**Public Comments-** None

**Correspondence-** Chief Parker discussed setting up a time and day for the budget workshop with the Trustees. The budget workshop will take place at 12:00 p.m. on April 10<sup>th</sup>, at 2900 Raffel Rd. Fire Station 3. The District received a thank you letter from Lake Zurich Fire Department for our assistance in a structure fire. The District also received a thank you letter from the School District, thanking us for the donation of a ride in style certificate.

### Minutes

A motion was made by Trustee Baldwin and seconded by Secretary Kristensen to approve the regular session meeting minutes from December 19<sup>th</sup>, 2024. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke-yes; Mueller-abstain; Baldwin- yes. **Motion Passed.** 4 ayes, 0 nay, 1 abstain

A motion was made by Trustee Mueller and seconded by President Spitzer to approve the regular session meeting minutes from January 23<sup>rd</sup>, 2025. **Roll call vote:** Spitzer-yes; Kristensen- abstain; Burke- yes; Mueller--yes; Baldwin- abstain. **Motion Passed.** 3 ayes, 0 nay, 2 abstain

A motion was made by President Spitzer and seconded by Trustee Mueller to approve the regular session meeting minutes from February 27<sup>th</sup>, 2025. **Roll call vote:** Spitzer-yes; Kristensen- abstain; Burke- abstain; Mueller--yes; Baldwin- yes. **Motion Passed.** 3 ayes, 0 nay, 2 abstain

A motion was made by President Spitzer and seconded by Trustee Baldwin to approve the closed session meeting minutes from December 19<sup>th</sup>, 2024. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke-yes; Mueller-abstain; Baldwin- yes. **Motion Passed.** 4 ayes, 0 nay, 1 abstain

A motion was made by Treasurer Burke and seconded by Trustee Mueller to approve the regular session meeting minutes from January 23<sup>rd</sup>, 2025, with a correction that Trustee Baldwin was also not present at this meeting. **Roll call vote:** Spitzer-yes; Kristensen- abstain; Burke- yes; Mueller--yes; Baldwin- abstain. **Motion Passed.** 3 ayes, 0 nay, 2 abstain



## Woodstock Fire/Rescue District

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### **Financial Report**

Brad with Gov Accounting LLC discussed revenue highlights compared to the previous year. Expenditures discussed included dispatch fees, admin expenses, personnel expenses (healthcare), pension funds, and ambulance fee collections. **Property Taxes:** The District has received 100% of property taxes, and ambulance fees collected are at 83% of the budget. **Miscellaneous Receipts:** Stanwood Trust Donation- \$24,795.00 and the US Treasury- 941 correction credit in the amount of \$13,980.00, ambulance stand-by \$20,940.00 and Foreign Fire Reimbursements in the amount of \$15,650.00, with an IGA reimbursement for Communications Specialist Alex Vucha's IGA agreement between other fire Districts. Interest: Collected \$82,266.00- 206% of budget.

The Trustees reviewed the bill report presented for the month of March, 2025. Any questions the Trustees had were addressed.

A motion was made by Treasurer Burke and seconded by Trustee Baldwin to approve and pay the bills in the amount of \$196,075.08. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Baldwin- yes. **Motion Passed.** 5 ayes, 0 nay.

### **Operations Report**

Deputy Chief Hedges went over key topics on the Operations report for the month of February, 2025 with the Trustees. The Operations report is a snap shot of the Districts monthly training activities, continuing education, CPR classes offered, Fire Prevention as well as Public Education. Mike Shannon, the Districts Fleet Mechanic, completed over 93 work orders for the month of February, 2025.

Please note: **Operations report will be available along with the packet the Friday after the meeting, upon request.**

### **Unfinished Business- None**

### **New Business**

#### **Resolution 2025-02: Authorizing the Destruction of Audio/Video Recording of Closed Session Meetings**

A motion was made by Trustee Mueller and seconded by Trustee Baldwin to approve Resolution 2025-02-authorizing the destruction of audio/video recording of closed session meetings with the dates as presented in the Resolution. President Spitzer made an amendment to the motion to include the video/audio recording dates of August 27<sup>th</sup>, 2020 through July 27<sup>th</sup>, 2023. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Baldwin- yes. **Motion Passed.** 5 ayes, 0 nay

### **Fiscal Year 2026 Meeting Dates**

A motion was made by Trustee Baldwin and seconded by Secretary Kristensen to approve the Fiscal Year 2026 meeting dates as presented. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Baldwin- yes. **Motion Passed.** 5 ayes, 0 nay



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### **Meeting with local 4813**

Chief Parker informed the Trustees that they were unable to attend this months meeting and they requested that we table the meeting until April's Board of Trustees meeting.

### **Adjournment**

With there being no further discussion, a motion was made by Trustee Baldwin and seconded by Secretary Kristensen to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at **7:30 p.m.**

Respectfully submitted,

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Secretary, Robert A. Kristensen

KN//:





# Woodstock Fire/Rescue District

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## Woodstock Fire/Rescue District Board of Trustees Meeting Station 3 2900 Raffel Rd. Thursday April 10th, 2025 Special Meeting

### Call to Order

The special meeting was called to order at 12:06 p.m. by President Fred Spitzer.

### Roll Call

**Trustees Present:** President Fred Spitzer, Secretary Bob Kristensen, Treasurer Pat Burke, and Trustee Kim Mueller.

**Trustees Absent:** -Trustee Noel Baldwin

**Public Comments-** None

**Correspondence-** None

**Minutes-** None

**Unfinished Business-** No unfinished business.

### New Business

#### **Budget Workshop**

James Howard with Governmental Accounting LLC presented the tentative budget for the fiscal year ending April 30, 2026 via zoom. James presented the Board of Trustees with a PowerPoint slide presentation which presented the projected budget forecast for the next 5 years.

For the fiscal year 2026 revenue highlights included property taxes, ambulance revenue and the personal property replacement tax revenue.

Chief Parker reviewed several budget categories with the Board including salaries, training, capital, and maintenance/ repairs. Chief Parker fielded several general budget questions from the board.

### Adjournment

With there being no further discussion, a motion was made by Secretary Kristensen and seconded by President Spitzer to adjourn the special meeting. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller- yes. **Motion Passed.** 4 aye, 0 nay, 1 absent.

Meeting adjourned at **12:44 p.m.**

Respectfully submitted,

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Secretary, Robert A. Kristensen

# Financial Report

# Woodstock Fire Rescue District

Financial Analysis

For the 11 Month(s) Ended March 31, 2025



# Revenue Highlights

92% of Budget Year

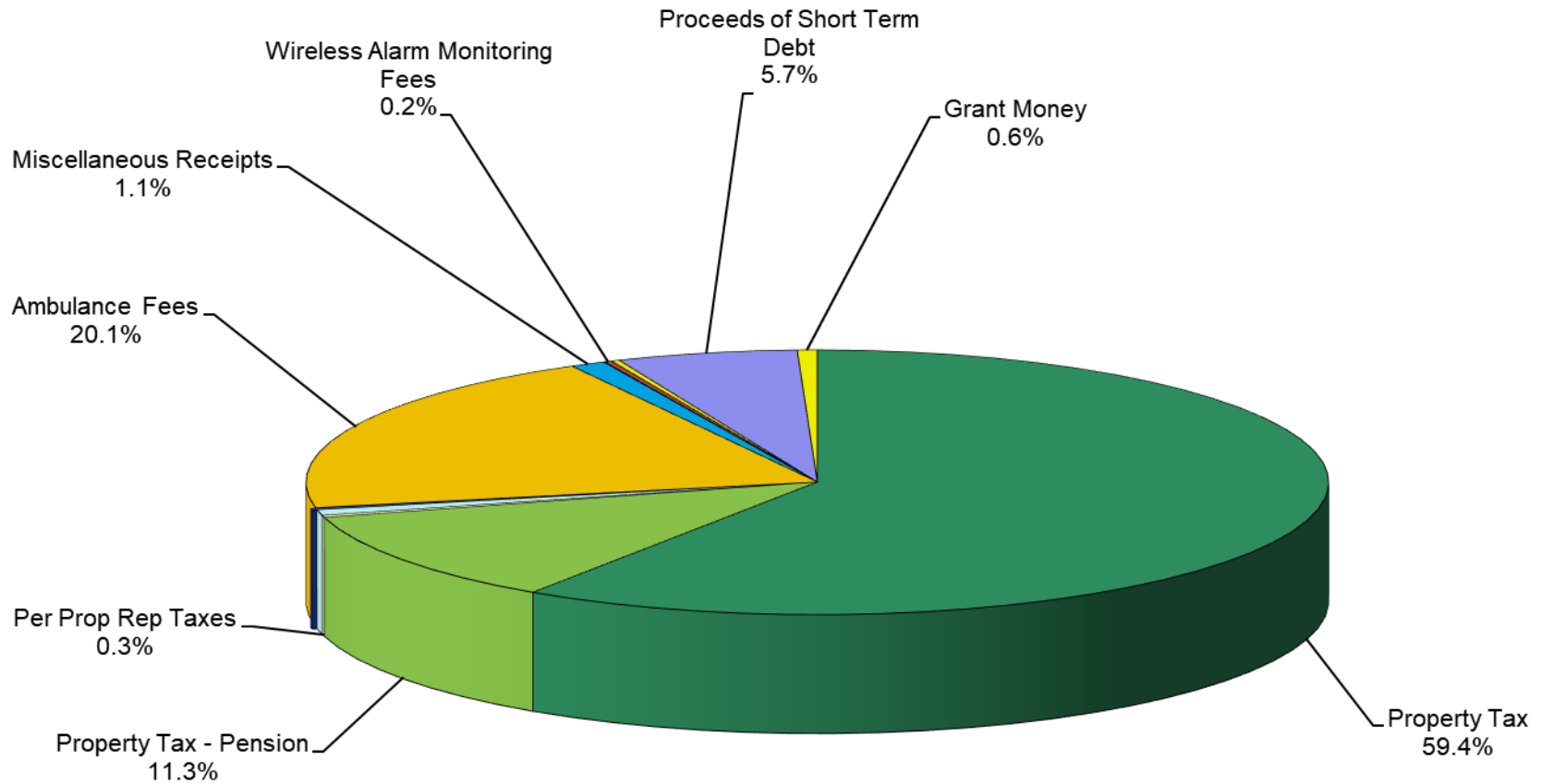
- 91% of Total Budget
- Property Taxes
  - Collected \$9,082,063 or 100% of Property Taxes
- Ambulance Fees
  - Collected \$2,586,788 or 94% of Budget
- Miscellaneous Receipts; Collected \$142,449
  - Stanwood Trust Donation - \$24,795
  - US Treasury Credit - \$13,980
  - Ambulance Standby's - \$28,150
  - Foreign Fire Reimbursements - \$15,650
  - IGA - \$13,500
- Interest
  - Collected \$88,010; 220% of Budget

# Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	7,627,994	7,629,000	100%	6,984,012	9%
Property Tax - Pension	1,454,069	1,459,000	100%	1,628,326	-11%
Per Prop Rep Taxes	33,725	80,000	42%	50,292	-33%
Interest Income	88,010	40,000	220%	91,568	-4%
Fire Recovery	23,859	15,000	159%	19,579	22%
Foreign Fire Ins	9,376	70,000	13%	67,303	-86%
Ambulance Fees	2,586,788	2,755,000	94%	2,269,379	14%
Miscellaneous Receipts	142,449	30,000	475%	69,639	105%
CPR Class	4,699	18,012	26%	545	762%
Wireless Alarm Monitoring Fees	29,484	56,000	53%	57,978	-49%
Shared Services	-	6,000	0%	-	n/a
Insurance Cost Reimbursements	33,232	30,000	111%	33,246	0%
Proceeds of Short Term Debt	735,000	735,000	100%	-	n/a
Sale of Fixed Assets	-	-	n/a	5,000	n/a
Grant Money	80,213	754,644	11%	331,395	-76%
Impact Fees	596	2,000	30%	364	64%
Transfers	502,022	1,004,043	50%	1,108,375	-55%
Actual Revenues	13,351,517	14,683,699	91%	12,717,001	5%
Budgeted Revenues	14,683,699				
% Diff	91%				

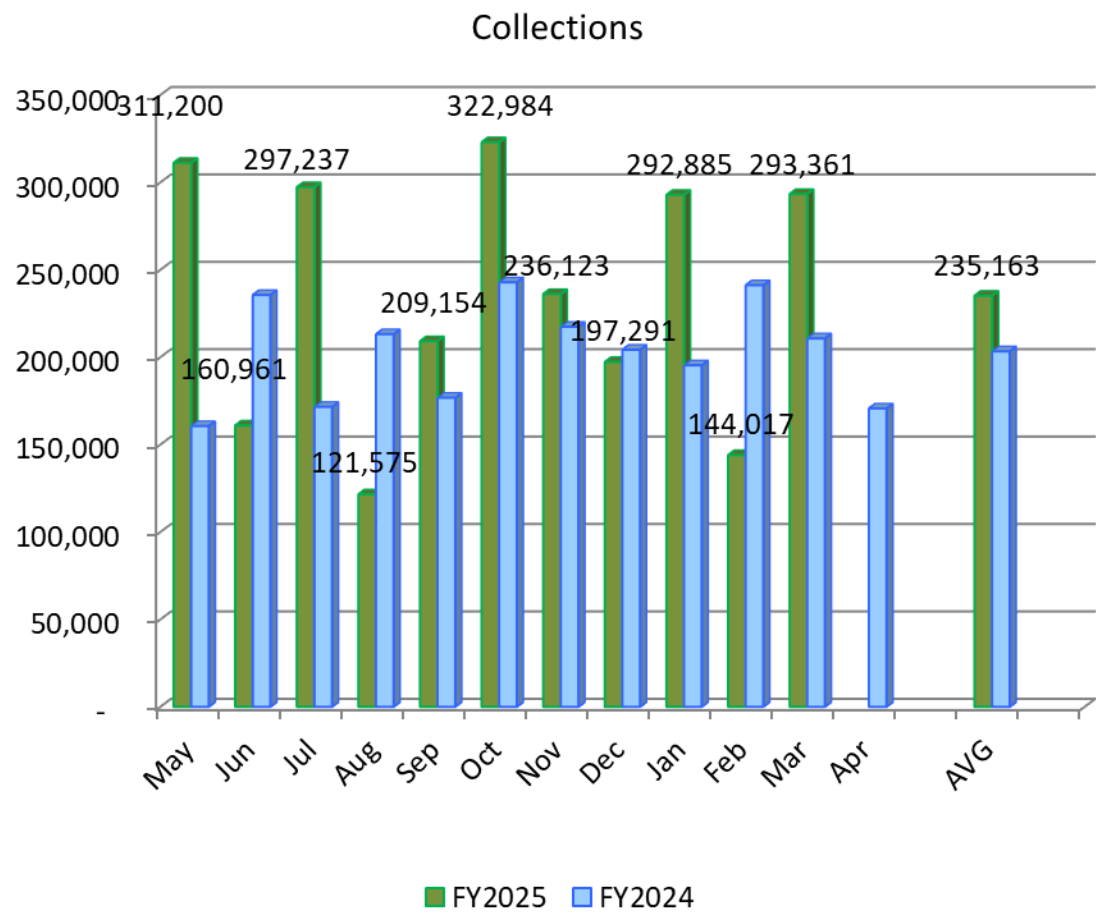
# Revenues

## Revenue Distribution



# PBS Collections

Month	FY2025	FY2024
May	311,200	160,610
Jun	160,961	235,563
Jul	297,237	171,571
Aug	121,575	213,164
Sep	209,154	176,781
Oct	322,984	242,809
Nov	236,123	217,371
Dec	197,291	204,251
Jan	292,885	195,348
Feb	144,017	241,173
Mar	293,361	210,738
Apr		170,656
AVG.	235,163	203,336



# Expenditure Highlights

92% of Budget Year

- 85% of Total Budget
- Operating Expenditures
  - 87% of Budget
- Salaries & Wages (22 of 24 payrolls or 92%)
  - 86% of Budget
- Admin Expense
  - 98% of Budget; 2 GEMT Payments \$541,731
- Debt Service & Capital Expenditures; 70% of Budget
  - Ladder Truck Payment = \$733,387
  - Debt Service Principal & Interest = \$263,094
  - Card Access System (3 Stations) = \$37,429
  - Bathroom Remodel St. 2 = \$30,671
  - Airtraq cameras (7) = \$5,614
  - Stair Covering/Landing Replacement St.2 = \$6,360
  - St 1 Garage Doors = \$52,911
  - Baycom Radios = \$ 15,598

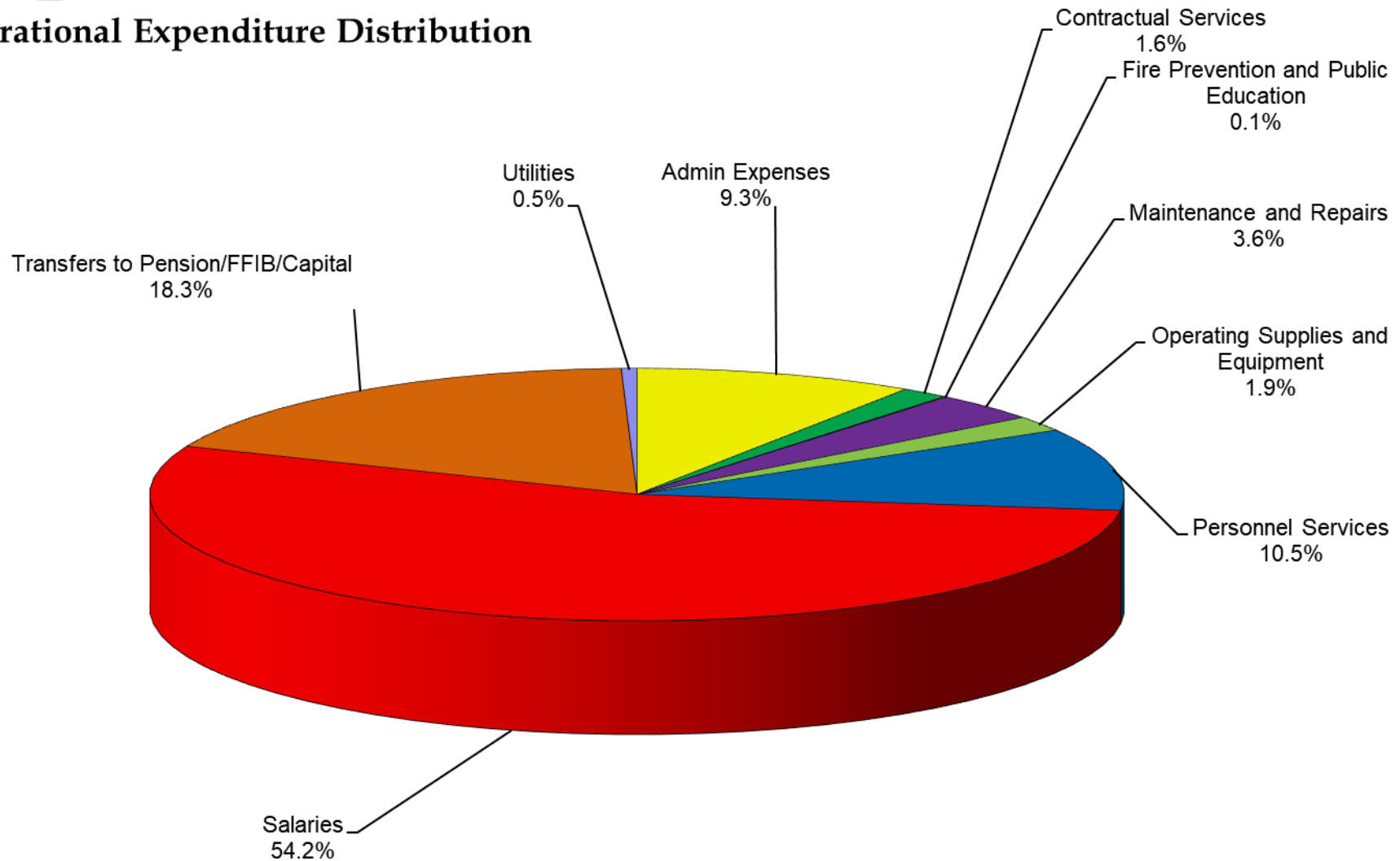


# Expenditures

Account Description		Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<b>OPERATING EXPENDITURES</b>						
Admin Expenses		1,056,416	1,082,656	98%	1,028,693	3%
Contractual Services		178,538	247,579	72%	200,912	-11%
Fire Prevention and Public Education		8,269	27,150	30%	10,051	-18%
Maintenance and Repairs		409,271	430,175	95%	334,461	22%
Operating Supplies and Equipment		220,418	309,089	71%	159,756	38%
Personnel Services		1,195,183	1,196,075	100%	854,538	40%
Salaries		6,151,844	7,155,332	86%	5,448,858	13%
Transfers to Pension/FFIB/Capital		2,072,040	2,558,043	81%	2,801,013	-26%
Utilities		59,068	85,808	69%	48,519	22%
	Actual Expenditures	11,351,046	13,091,907	87%	10,886,801	4%
	Budgeted Expenditures	13,091,907				
	% Diff	87%				
<b>CAPITAL &amp; DEBT SERVICE</b>						
Capital Expenditures		920,737	1,360,048	68%	1,110,568	-17%
Debt Service		263,094	321,877	82%	209,096	26%
	Actual Expenditures	1,183,831	1,681,925	70%	1,319,664	-10%
	Budgeted Expenditures	1,681,925				
	% Diff	70%				

# Expenditures

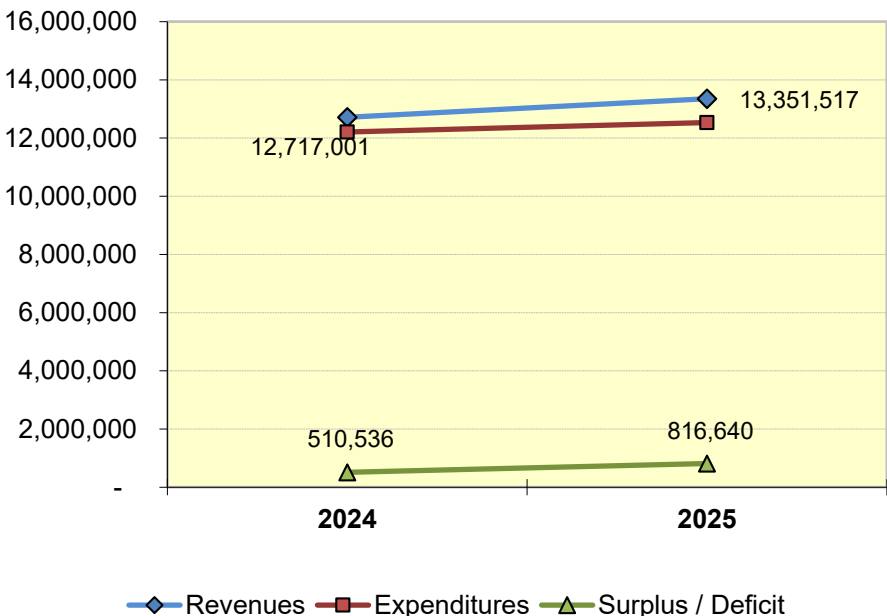
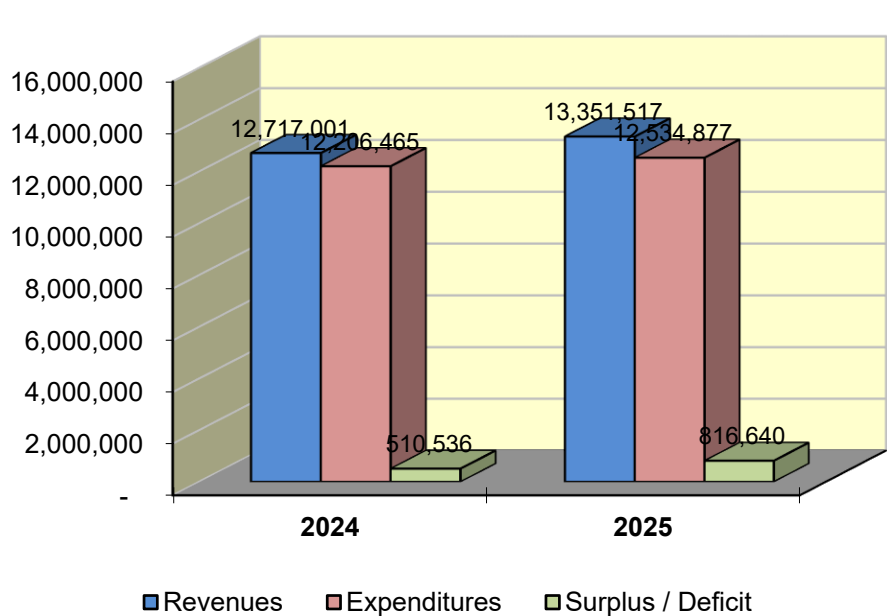
## Operational Expenditure Distribution



# Revenue, Expenditure & Fund Balance

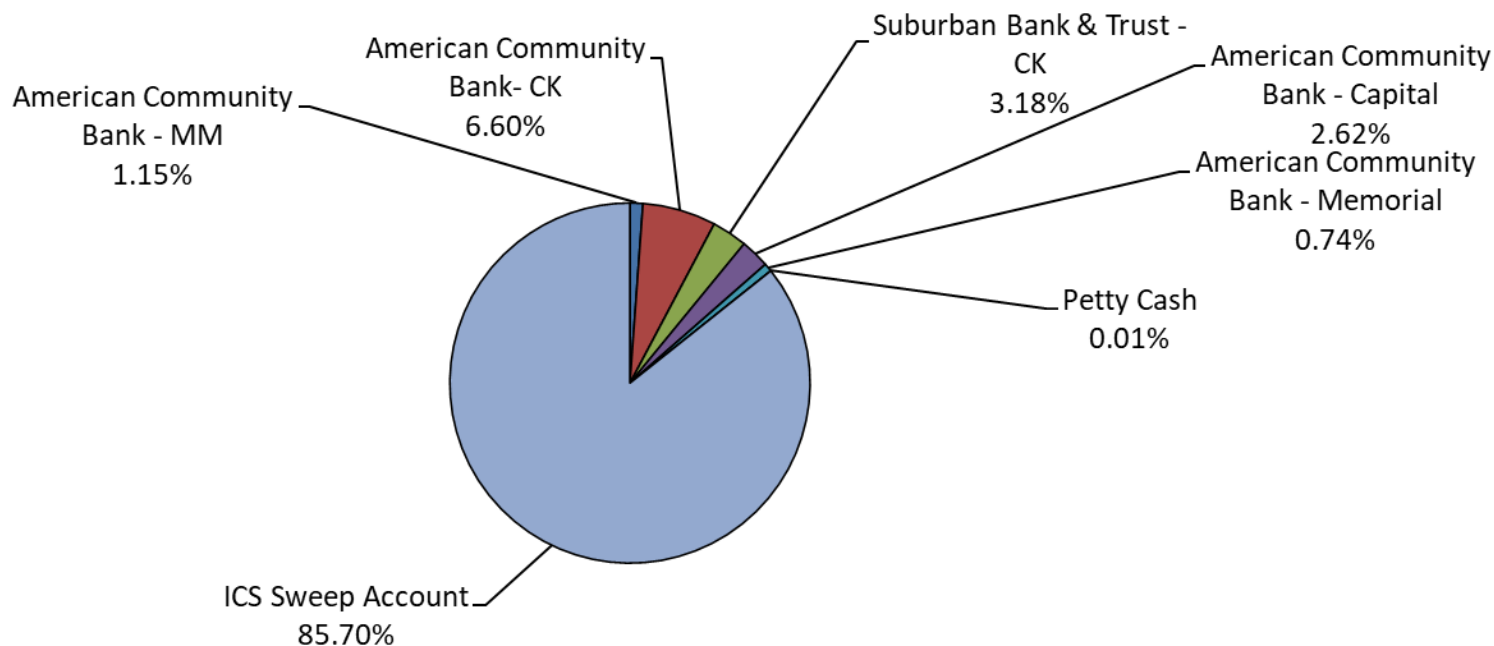
## For the 11 Month(s) Ended March 31, 2025

	Corporate	Ambulance	Pension	Capital	Total Actual
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>102,410</b>	<b>663,417</b>	<b>(89,941)</b>	<b>140,754</b>	<b>816,640</b>
BEGINNING FUND BALANCE	1,497,578	719,907	-	200,334	2,417,819
ENDING FUND BALANCE	1,599,988	1,383,324	(89,941)	341,088	3,234,459
Fund Balance as % of Total Expenditures	34%	27%	n/a	29%	26%



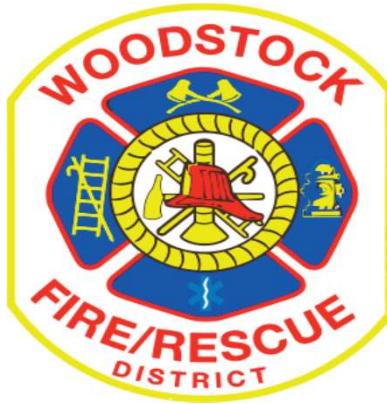
# Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,509	30,181
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	84,278	2,000
American Community Bank - Capital	140	0.50%	69,377	68,702
American Community Bank - Memorial	385	0.50%	19,684	18,597
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	2,272,817	2,097,807
Total			<b>\$ 2,651,920</b>	<b>\$ 2,392,543</b>



# Financial Report

For the 11 Month(s) Ended March 31, 2025  
FISCAL YEAR 2025



# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 11 Month(s) Ended March 31, 2025

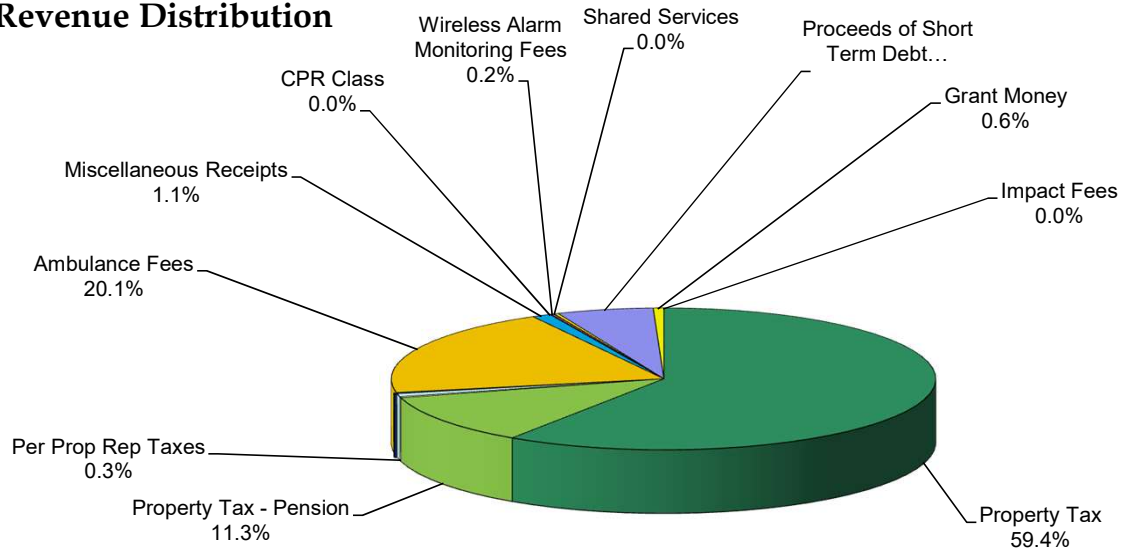
**92% of Fiscal Year**

Account Description	Total Actual	Total Budget	% of Budget
<b>REVENUE</b>			
Property Tax	7,627,994	7,629,000	100.0%
Property Tax - Pension	1,454,069	1,459,000	99.7%
Per Prop Rep Taxes	33,725	80,000	42.2%
Interest Income	88,010	40,000	220.0%
Fire Recovery	23,859	15,000	159.1%
Foreign Fire Ins	9,376	70,000	13.4%
Ambulance Fees	2,586,788	2,755,000	93.9%
Miscellaneous Receipts	142,449	30,000	474.8%
CPR Class	4,699	18,012	26.1%
Wireless Alarm Monitoring Fees	29,484	56,000	52.7%
Shared Services	-	6,000	0.0%
Insurance Cost Reimbursements	33,232	30,000	110.8%
Proceeds of Short Term Debt	735,000	735,000	100.0%
Grant Money	80,213	754,644	10.6%
Impact Fees	596	2,000	29.8%
Transfers	502,022	1,004,043	50.0%
Actual Revenues	13,351,517	14,683,699	90.9%
Budgeted Revenues	14,683,699		
% Diff	91%		
<b>OPERATING EXPENDITURES</b>			
Admin Expenses	1,056,416	1,082,656	97.6%
Contractual Services	178,538	247,579	72.1%
Fire Prevention and Public Education	8,269	27,150	30.5%
Maintenance and Repairs	409,271	430,175	95.1%
Operating Supplies and Equipment	220,418	309,089	71.3%
Personnel Services	1,195,183	1,196,075	99.9%
Salaries	6,151,844	7,155,332	86.0%
Transfers to Pension/FFIB/Capital	2,072,040	2,558,043	81.0%
Utilities	59,068	85,808	68.8%
Actual Expenditures	11,351,046	13,091,907	86.7%
Budgeted Expenditures	13,091,907		
% Diff	87%		
<b>SURPLUS / (DEFICIT) FROM OPERATIONS</b>	<b>2,000,471</b>	<b>1,591,792</b>	<b>125.7%</b>
<b>CAPITAL &amp; DEBT SERVICE</b>			
Capital Expenditures	920,737	1,360,048	67.7%
Debt Service	263,094	321,877	81.7%
Actual Expenditures	1,183,831	1,681,925	70.4%
Budgeted Expenditures	1,681,925		
% Diff	70%		
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>816,640</b>	<b>(90,133)</b>	
BEGINNING FUND BALANCE	2,417,819		
ENDING FUND BALANCE	3,234,459		

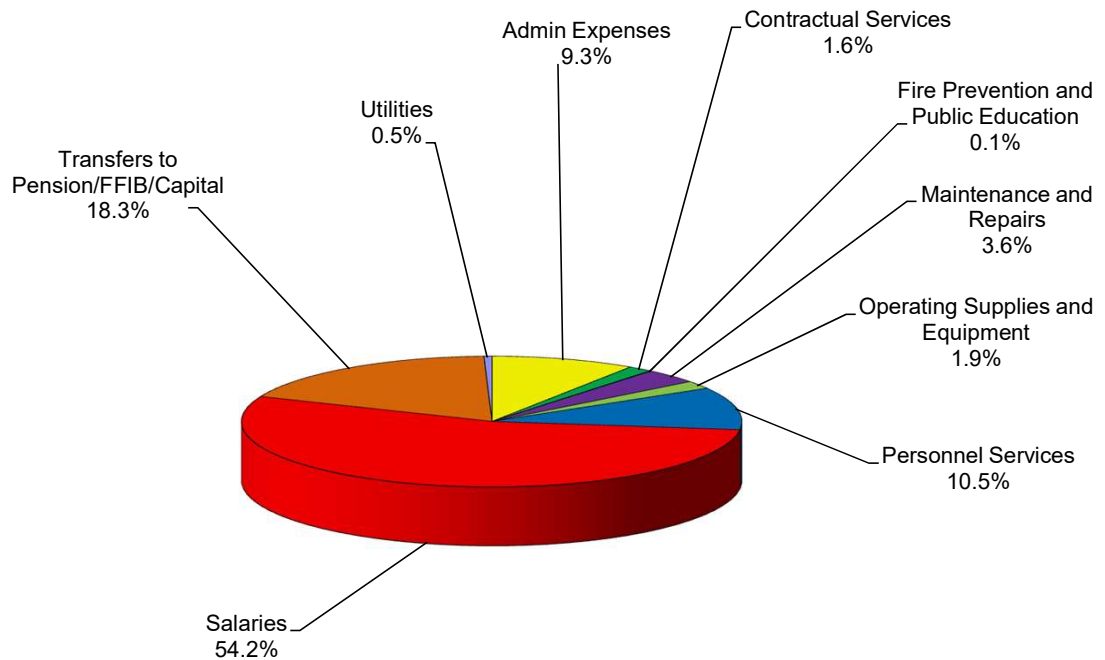
# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 11 Month(s) Ended March 31, 2025

## Revenue Distribution

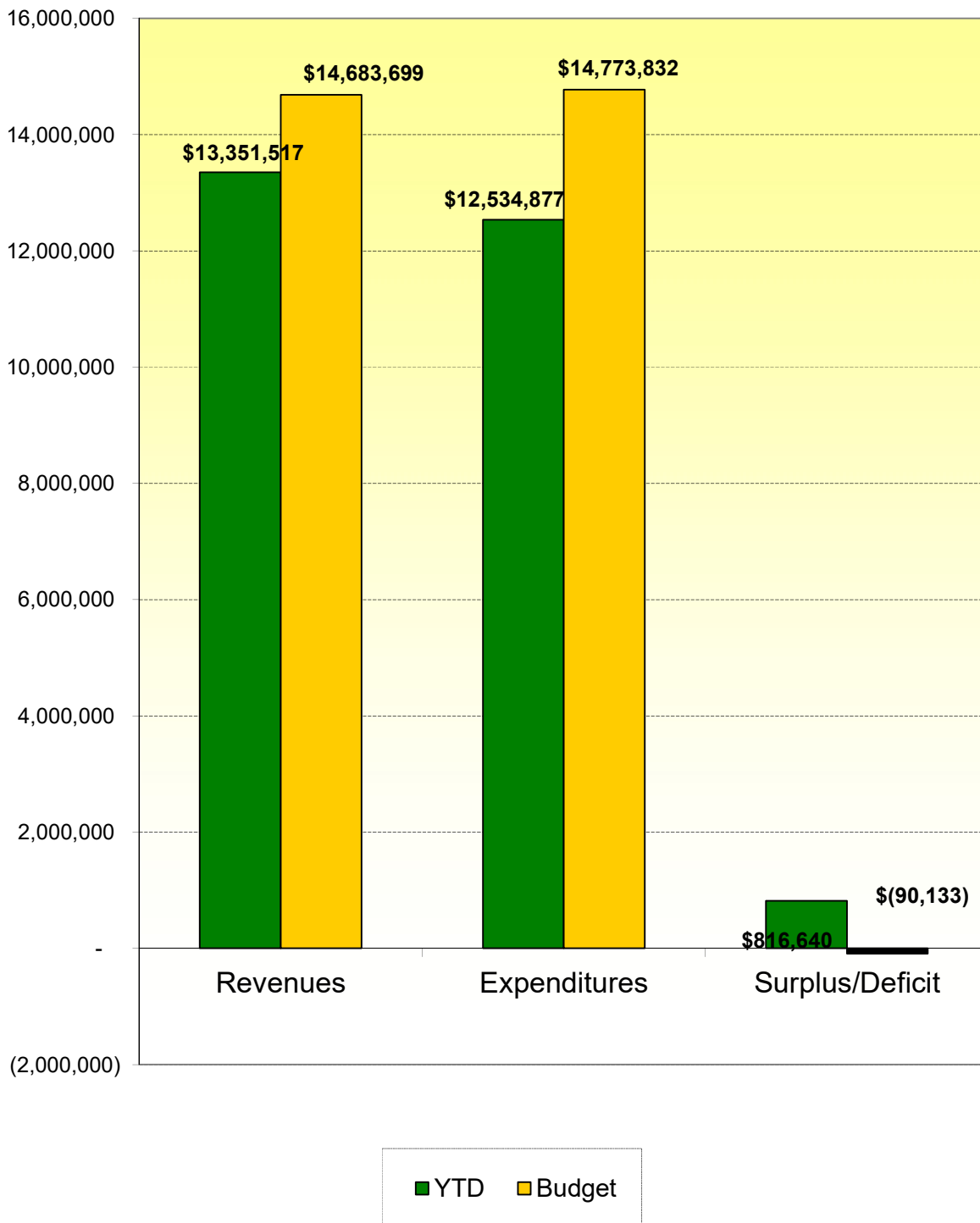


## Operational Expenditure Distribution



# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 11 Month(s) Ended March 31, 2025





# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 11 Month(s) Ended March 31, 2025

92% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
<b>REVENUE</b>							
Property Tax	4,439,011	3,188,983	-	-	7,627,994	7,629,000	100%
Property Tax - Pension	-	-	1,454,069	-	1,454,069	1,459,000	100%
Per Prop Rep Taxes	33,725	-	-	-	33,725	80,000	42%
Interest Income	1,042	-	-	86,968	88,010	40,000	220%
Fire Recovery	23,859	-	-	-	23,859	15,000	159%
Foreign Fire Ins	9,376	-	-	-	9,376	70,000	13%
Ambulance Fees	-	2,586,788	-	-	2,586,788	2,755,000	94%
Miscellaneous Receipts	142,449	-	-	-	142,449	30,000	475%
CPR Class	4,699	-	-	-	4,699	18,012	26%
Wireless Alarm Monitoring Fees	29,484	-	-	-	29,484	56,000	53%
Shared Services	-	-	-	-	-	6,000	0%
Insurance Cost Reimbursements	33,232	-	-	-	33,232	30,000	111%
Proceeds of Short Term Debt	-	-	-	735,000	735,000	735,000	100%
Grant Money	80,213	-	-	-	80,213	754,644	11%
Impact Fees	-	-	-	596	596	2,000	30%
Transfers	-	-	-	502,022	502,022	1,004,043	50%
Actual Revenues	4,797,091	5,775,771	1,454,069	1,324,585	13,351,517	14,683,699	91%
Budgeted Revenues	5,088,656	6,355,000	1,459,000	1,781,043	14,683,699		
% Diff	94%	91%	100%	74%	91%		
<b>OPERATING EXPENDITURES</b>							
Admin Expenses	528,208	528,208	-	-	1,056,416	1,082,656	98%
Contractual Services	89,269	89,269	-	-	178,538	247,579	72%
Fire Prevention and Public Education	4,134	4,134	-	-	8,269	27,150	30%
Maintenance and Repairs	204,635	204,635	-	-	409,271	430,175	95%
Operating Supplies and Equipment	110,209	110,209	-	-	220,418	309,089	71%
Personnel Services	597,591	597,591	-	-	1,195,183	1,196,075	100%
Salaries	3,075,922	3,075,922	-	-	6,151,844	7,155,332	86%
Transfers to Pension/FFIB/Capital	55,179	472,851	1,544,011	-	2,072,040	2,558,043	81%
Utilities	29,534	29,534	-	-	59,068	85,808	69%
Actual Expenditures	4,694,681	5,112,353	1,544,011	-	11,351,046	13,091,907	87%
Budgeted Expenditures	5,183,282	6,449,626	1,459,000	-	13,091,907		
% Diff	91%	79%	106%	n/a	87%		
<b>SURPLUS / (DEFICIT) FROM OPERATIONS</b>	102,410	663,417	(89,941)	1,324,585	2,000,471	1,591,792	126%
<b>CAPITAL &amp; DEBT SERVICE</b>							
Capital Expenditures	-	-	-	920,737	920,737	1,360,048	68%
Debt Service	-	-	-	263,094	263,094	321,877	82%
Actual Expenditures	-	-	-	1,183,831	1,183,831	1,681,925	70%
Budgeted Expenditures	-	-	-	1,681,925	1,681,925		
% Diff	n/a	n/a	n/a	70%	70%		
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>102,410</b>	<b>663,417</b>	<b>(89,941)</b>	<b>140,754</b>	<b>816,640</b>	<b>(90,133)</b>	
BEGINNING FUND BALANCE	1,497,578	719,907	-	200,334	2,417,819		
ENDING FUND BALANCE	1,599,988	1,383,324	(89,941)	341,088	3,234,459		
Fund Balance as % of Total Expenditures	34%	27%	n/a	29%	26%		

**WOODSTOCK FIRE RESCUE DISTRICT**  
**Budget vs. Actual Detail**  
**March 31, 2025**

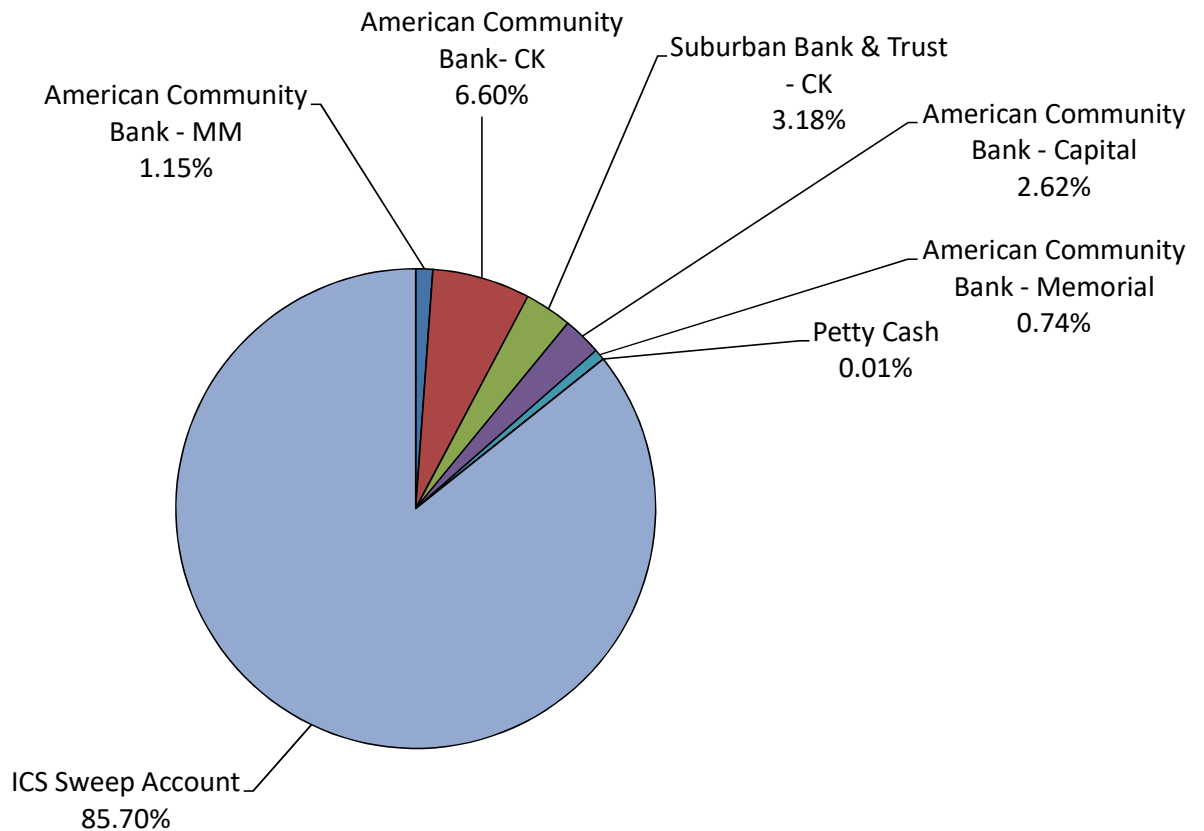
	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
<b>Revenues</b>											
6010 · Property Tax	0.00	635,750.00	4,439,010.81	3,188,983.13	0.00	0.00	7,627,993.94	6,984,012.12	7,629,000.00	-1,006.06	99.99%
6010 · Property Tax - Pension	0.00	121,583.33	0.00	0.00	1,454,069.33	0.00	1,454,069.33	1,628,326.19	1,459,000.00	-4,930.67	99.66%
6020 · Per Prop Rep Taxes	2,095.43	6,666.67	33,725.24	0.00	0.00	0.00	33,725.24	50,292.06	80,000.00	-46,274.76	42.16%
6030 · Interest Income	5,744.11	3,333.33	1,042.34	0.00	0.00	86,967.93	88,010.27	91,567.77	40,000.00	48,010.27	220.03%
6040 · Fire Recovery	2,840.00	1,250.00	23,859.00	0.00	0.00	0.00	23,859.00	19,579.14	15,000.00	8,859.00	159.06%
6050 · Foreign Fire Ins/GEN	0.00	5,833.33	9,376.18	0.00	0.00	0.00	9,376.18	67,302.84	70,000.00	-60,623.82	13.4%
6060 · Ambulance Fees	293,360.56	229,583.33	0.00	2,586,787.73	0.00	0.00	2,586,787.73	2,269,378.89	2,755,000.00	-168,212.27	93.89%
6070 · Miscellaneous Receipts	8,344.00	2,500.00	142,449.41	0.00	0.00	0.00	142,449.41	69,639.01	30,000.00	112,449.41	474.83%
6080 · CPR Class	150.00	1,501.00	4,699.40	0.00	0.00	0.00	4,699.40	545.00	18,012.00	-13,312.60	26.09%
6085 · Wireless Alarm Monitoring Fe	14,724.00	4,666.67	29,484.00	0.00	0.00	0.00	29,484.00	57,978.00	56,000.00	-26,516.00	52.65%
6087 · Dispatching Fees Reimbursed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	0.00	500.00	0.00	0.00	0.00	0.00	0.00	7,542.62	6,000.00	-6,000.00	0.0%
6090 · Insurance Cost Reimbursement	7,938.86	2,500.00	33,231.84	0.00	0.00	0.00	33,231.84	25,703.12	30,000.00	3,231.84	110.77%
9030-1 · Proceeds of Short Term Del	0.00	61,250.00	0.00	0.00	0.00	735,000.00	735,000.00	0.00	735,000.00	0.00	100.0%
9040 · Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.0%
9070 · Grant Money - Other	7,877.43	62,887.00	80,213.22	0.00	0.00	0.00	80,213.22	331,395.30	754,644.00	-674,430.78	10.63%
9075 · Transfer	0.00	83,670.25	0.00	0.00	0.00	502,021.50	502,021.50	1,108,375.25	1,004,043.00	-502,021.50	50.0%
9080 · Impact Fees	0.00	166.67	0.00	0.00	0.00	595.50	595.50	364.00	2,000.00	-1,404.50	29.78%
<b>Total Revenues</b>	<b>343,074.39</b>	<b>1,223,641.58</b>	<b>4,797,091.44</b>	<b>5,775,770.86</b>	<b>1,454,069.33</b>	<b>1,324,584.93</b>	<b>13,351,516.56</b>	<b>12,717,001.31</b>	<b>14,683,699.00</b>	<b>-1,332,182.44</b>	<b>90.93%</b>
<b>Expenditures</b>											
<b>Admin Expenses</b>											
8010 · Office Supplies	1,050.81	1,470.00	8,105.33	8,105.33	0.00	0.00	16,210.66	9,082.01	17,640.00	-1,429.34	91.9%
8030 · Internet/E-mail	3,696.79	2,973.08	12,953.72	12,953.72	0.00	0.00	25,907.43	29,255.04	35,677.00	-9,769.57	72.62%
8040 · Telephone	678.32	708.33	3,798.38	3,798.38	0.00	0.00	7,596.75	7,181.88	8,500.00	-903.25	89.37%
8050 · Postage	224.09	333.33	1,406.39	1,406.39	0.00	0.00	2,812.78	4,610.00	4,000.00	-1,187.22	70.32%
8070 · Dues and Subscriptions	612.58	1,497.08	4,156.13	4,156.13	0.00	0.00	8,312.26	7,742.35	17,965.00	-9,652.74	46.27%
8080-1A · Ambulance Billing	0.00	41,750.00	270,865.63	270,865.63	0.00	0.00	541,731.26	47,935.87	501,000.00	40,731.26	108.13%
8080 · Bookkeeping/Audit	2,539.96	5,250.00	25,609.17	25,609.17	0.00	0.00	51,218.34	494,824.44	63,000.00	-11,781.66	81.3%
8090 · Fire Commission	550.00	1,125.00	7,862.63	7,862.63	0.00	0.00	15,725.25	15,068.53	13,500.00	2,225.25	116.48%
8100 · Legal Expenses	1,267.50	3,643.33	7,654.68	7,654.68	0.00	0.00	15,309.36	21,274.22	43,720.00	-28,410.64	35.02%
8110 · Work Comp/Liability Ins	0.00	31,471.17	185,796.07	185,796.07	0.00	0.00	371,592.14	391,719.00	377,654.00	-6,061.86	98.4%
<b>Subtotal</b>	<b>10,620.05</b>	<b>90,221.33</b>	<b>528,208.12</b>	<b>528,208.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,056,416.23</b>	<b>1,028,693.34</b>	<b>1,082,656.00</b>	<b>-26,239.77</b>	<b>97.58%</b>
<b>Contractual Services</b>											
8150 · Dispatching	16,919.25	17,789.92	95,498.38	95,498.38	0.00	0.00	190,996.75	184,286.80	213,479.00	-22,482.25	89.47%
8160 · Lake County Special Te	0.00	675.00	4,020.00	4,020.00	0.00	0.00	8,040.00	0.00	8,100.00	-60.00	99.26%
8170 · Contractual Employer	0.00	2,166.67	-10,249.50	-10,249.50	0.00	0.00	-20,499.00	16,625.05	26,000.00	-46,499.00	-78.84%
<b>Subtotal</b>	<b>16,919.25</b>	<b>20,631.58</b>	<b>89,268.88</b>	<b>89,268.88</b>	<b>0.00</b>	<b>0.00</b>	<b>178,537.75</b>	<b>200,911.85</b>	<b>247,579.00</b>	<b>-69,041.25</b>	<b>72.11%</b>
<b>Fire Prevention and Public Education</b>											
8200 · Fire Safety Festival	0.00	775.00	1,159.42	1,159.42	0.00	0.00	2,318.83	936.87	9,300.00	-6,981.17	24.93%
8230 · Lock Box Program	1,282.48	370.17	1,404.75	1,404.75	0.00	0.00	2,809.50	1,606.80	4,442.00	-1,632.50	63.25%
8240 · Address Sign Program	0.00	100.00	263.60	263.60	0.00	0.00	527.20	1,363.62	1,200.00	-672.80	43.93%
8250 · Dues and Subscriptions	0.00	27.08	0.00	0.00	0.00	0.00	0.00	0.00	325.00	-325.00	0.0%
8260 · Fire Extinguisher Traini	0.00	41.67	0.00	0.00	0.00	0.00	0.00	0.00	500.00	-500.00	0.0%
8270 · CPR Supplies	0.00	865.25	848.89	848.89	0.00	0.00	1,697.77	5,881.84	10,383.00	-8,685.23	16.35%
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 · Miscellaneous	451.69	83.33	457.65	457.65	0.00	0.00	915.30	261.80	1,000.00	-84.70	91.53%
<b>Subtotal</b>	<b>1,734.17</b>	<b>2,262.50</b>	<b>4,134.30</b>	<b>4,134.30</b>	<b>0.00</b>	<b>0.00</b>	<b>8,268.60</b>	<b>10,050.93</b>	<b>27,150.00</b>	<b>-18,881.40</b>	<b>30.46%</b>
<b>Maintenance and Repairs</b>											
8600 · Vehicles (service & mat	4,412.87	8,866.67	68,963.92	68,963.92	0.00	0.00	137,927.84	111,080.33	106,400.00	31,527.84	129.63%
8610 · Equipment (service & m	949.47	4,947.50	27,613.44	27,613.44	0.00	0.00	55,226.87	43,276.88	59,370.00	-4,143.13	93.02%
8620 · Bldg. & Grnds (serv. & r	1,998.82	14,017.08	69,511.91	69,511.91	0.00	0.00	139,023.81	111,560.79	168,205.00	-29,181.19	82.65%
8630 · Fuel	4,851.83	8,016.67	38,546.03	38,546.03	0.00	0.00	77,092.05	68,543.39	96,200.00	-19,107.95	80.14%
<b>Subtotal</b>	<b>12,212.99</b>	<b>35,847.92</b>	<b>204,635.29</b>	<b>204,635.29</b>	<b>0.00</b>	<b>0.00</b>	<b>409,270.57</b>	<b>334,461.39</b>	<b>430,175.00</b>	<b>-20,904.43</b>	<b>95.14%</b>
<b>Operating Supplies and Equipment</b>											
8500 · Building Supplies	0.00	1,666.67	6,537.83	6,537.83	0.00	0.00	13,075.65	9,898.30	20,000.00	-6,924.35	65.38%
8510 · Medical Supplies	52,765.51	14,487.00	50,062.98	50,062.98	0.00	0.00	100,125.95	75,355.54	173,844.00	-73,718.05	57.6%

**WOODSTOCK FIRE RESCUE DISTRICT**  
**Budget vs. Actual Detail**  
**March 31, 2025**

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8520 · Miscellaneous Equipme	71.50	833.33	1,891.31	1,891.31	0.00	0.00	3,782.61	5,575.71	10,000.00	-6,217.39	37.83%
8530 · Personal Protective Equ	4,486.66	8,770.42	51,716.73	51,716.73	0.00	0.00	103,433.45	68,925.95	105,245.00	-1,811.55	98.28%
Subtotal	57,323.67	25,757.42	110,208.83	110,208.83	0.00	0.00	220,417.66	159,755.50	309,089.00	-88,671.34	71.31%
<b>Personnel Services</b>											
8400 · Payroll Taxes	13,368.09	13,966.67	74,228.31	74,228.31	0.00	0.00	148,456.61	121,195.01	167,600.00	-19,143.39	88.58%
8420 · Health and Fitness	1,181.00	3,205.00	13,037.70	13,037.70	0.00	0.00	26,075.39	36,725.45	38,460.00	-12,384.61	67.8%
8430 · Training	2,481.43	5,121.67	31,755.85	31,755.85	0.00	0.00	63,511.70	51,188.53	61,460.00	2,051.70	103.34%
8440 · Uniforms	69.95	4,716.25	25,575.63	25,575.63	0.00	0.00	51,151.25	43,207.00	56,595.00	-5,443.75	90.38%
8470 · Health/Life Insurance	128,986.53	71,205.00	443,491.07	443,491.07	0.00	0.00	886,982.14	591,380.85	854,460.00	32,522.14	103.81%
8485 · Recognition/Events	8,214.88	1,458.33	9,502.87	9,502.87	0.00	0.00	19,005.74	10,841.32	17,500.00	1,505.74	108.6%
Subtotal	154,301.88	99,672.92	597,591.42	597,591.42	0.00	0.00	1,195,182.83	854,538.16	1,196,075.00	-892.17	99.93%
<b>Salaries</b>											
8300 · Administrative	35,154.58	41,172.83	180,679.62	180,679.62	0.00	0.00	361,359.23	289,280.99	494,074.00	-132,714.77	73.14%
8305 · Part-time/Apprentice Sti	85,955.44	82,229.80	425,446.76	425,446.76	0.00	0.00	850,893.52	645,547.12	986,757.60	-135,864.08	86.23%
8315 · Career FF/PM	379,689.83	425,000.00	2,212,524.84	2,212,524.84	0.00	0.00	4,425,049.67	3,897,775.33	5,100,000.00	-674,950.33	86.77%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	20,398.46	46,000.00	246,545.63	246,545.63	0.00	0.00	493,091.25	595,254.14	552,000.00	-58,908.75	89.33%
8340 · Trustees	0.00	1,875.00	10,725.00	10,725.00	0.00	0.00	21,450.00	21,000.00	22,500.00	-1,050.00	95.33%
Subtotal	521,198.31	596,277.63	3,075,921.84	3,075,921.84	0.00	0.00	6,151,843.67	5,448,857.58	7,155,331.60	-1,002,437.93	85.98%
<b>Transfers to Pension &amp; FFIB</b>											
8700 · Misc & Contingent	22.98	2,083.33	13,003.95	13,003.95	0.00	0.00	26,007.89	22,413.85	25,000.00	1,007.89	104.03%
8720 · Transfer-Corp/Capital F	0.00	83,670.25	42,174.75	459,846.75	0.00	0.00	502,021.50	1,108,375.25	1,004,043.00	-502,021.50	50.0%
8720 · Transfer-Pension Prope	0.00	121,583.33	0.00	0.00	1,544,010.68	0.00	1,544,010.68	1,602,920.80	1,459,000.00	85,010.68	105.83%
8750 · Transfer-Foreign Fire T	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	67,302.84	70,000.00	-70,000.00	0.0%
Subtotal	22.98	213,170.25	55,178.70	472,850.70	1,544,010.68	0.00	2,072,040.07	2,801,012.74	2,558,043.00	-416,002.93	81.0%
<b>Utilities</b>											
8550 · Electric	0.00	3,322.00	17,446.14	17,446.14	0.00	0.00	34,892.28	26,483.19	39,864.00	-4,971.72	87.53%
8560 · Natural Gas	1,941.40	2,694.00	5,896.02	5,896.02	0.00	0.00	11,792.04	8,621.60	32,328.00	-20,535.96	36.48%
8570 · Water and Sewer	100.83	116.67	1,136.31	1,136.31	0.00	0.00	2,272.61	5,054.18	1,400.00	872.61	162.33%
8590 · Garbage Collection	618.65	1,018.00	5,055.62	5,055.62	0.00	0.00	10,111.24	8,359.73	12,216.00	-2,104.76	82.77%
Subtotal	2,660.88	7,150.67	29,534.09	29,534.09	0.00	0.00	59,068.17	48,518.70	85,808.00	-26,739.83	68.84%
<b>Capital &amp; Debt Service</b>											
8800 · Building & Grounds	0.00	7,732.58	0.00	0.00	0.00	132,720.44	132,720.44	158,536.23	92,791.00	39,929.44	143.03%
8810 · New Equipment	110.45	15,429.75	0.00	0.00	0.00	54,629.46	54,629.46	66,202.40	185,157.00	-130,527.54	29.5%
8820 · Vehicles (refurbish & ac	0.00	90,175.00	0.00	0.00	0.00	733,387.00	733,387.00	885,828.91	1,082,100.00	-348,713.00	67.77%
8900 · Principal on Debt Proce	0.00	21,671.92	0.00	0.00	0.00	249,155.33	249,155.33	188,579.95	260,063.00	-10,907.67	95.81%
8910 · Interest on Debt Procee	1,184.60	5,151.17	0.00	0.00	0.00	13,938.85	13,938.85	20,515.66	61,814.00	-47,875.15	22.55%
Subtotal	1,295.05	140,160.42	0.00	0.00	0.00	1,183,831.08	1,183,831.08	1,319,663.15	1,681,925.00	-498,093.92	70.39%
<b>Total Expenditures</b>	<b>778,289.23</b>	<b>1,231,152.63</b>	<b>4,694,681.44</b>	<b>5,112,353.44</b>	<b>1,544,010.68</b>	<b>1,183,831.08</b>	<b>12,534,876.63</b>	<b>12,206,463.34</b>	<b>14,773,831.60</b>	<b>-2,167,904.97</b>	<b>84.85%</b>
<b>Net Income</b>	<b>-435,214.84</b>	<b>-7,511.05</b>	<b>102,410.01</b>	<b>663,417.43</b>	<b>-89,941.35</b>	<b>140,753.85</b>	<b>816,639.93</b>	<b>510,537.97</b>	<b>-90,132.60</b>	<b>906,772.53</b>	<b>-906.04%</b>

**Woodstock Fire Rescue District  
Investments  
March 31, 2025**

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,509	30,181
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	84,278	2,000
American Community Bank - Capital	140	0.50%	69,377	68,702
American Community Bank - Memorial	385	0.50%	19,684	18,597
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	2,272,817	2,097,807
Total			<b>\$ 2,651,920</b>	<b>\$ 2,392,543</b>



# Woodstock Fire/Rescue District

## Bank Transactions Summary

As of March 31, 2025

	Memo	Amount	Balance
<b>Money Market Account</b>			<b>30,496.28</b>
907 Interest		12.95	30,509.23
Ending Balance		12.95	30,509.23
<b>Checking Account</b>			<b>129,488.34</b>
PR Billing 3.10.25		-759.81	128,728.53
PR Tax 3.10.25		-50,502.45	78,226.08
PR Direct Deposit Paid 3.10.25		-239,714.65	-161,488.57
PR Agency 3.10.25		-23,852.12	-185,340.69
AP		-192,475.46	-377,816.15
Deposit		2,773.44	-375,042.71
Deposit		500.00	-374,542.71
Deposit		41,076.28	-333,466.43
PR Billing 3.25.25		-30.15	-333,496.58
PR Tax 3.25.25		-50,613.17	-384,109.75
PR Direct Deposit Paid 3.25.25		-166,918.33	-551,028.08
PR Agency 3.25.25		-23,545.32	-574,573.40
Ambulance Fees		5,716.85	-568,856.55
Service Charge/NSF		-71.50	-568,928.05
Funds Transfer		465,272.15	-103,655.90
Funds Transfer		287,285.63	183,629.73
Transamerica -		-26,840.29	156,789.44
NW		-3,828.10	152,961.34
Payment toTax Exempt Fixed Loan		-1,184.60	151,776.74
Ending Balance		22,288.40	151,776.74
<b>Suburban B&amp;T</b>			<b>84,277.56</b>
Ambulance Fees		287,285.63	371,563.19
Funds Transfer		-287,285.63	84,277.56
Ending Balance		0.00	84,277.56
<b>ICS Account</b>			<b>2,755,618.78</b>
ICS Account Interest		5,693.35	2,761,312.13
Funds Transfer		-465,272.15	2,296,039.98
Ending Balance		-459,578.80	2,296,039.98
<b>TOTAL</b>		<b>-437,277.45</b>	<b>2,562,603.51</b>

# Woodstock Fire/Rescue District

## Bank Transactions Summary

As of March 31, 2025

Memo	Amount	Balance
PAYROLL		
		<b>March</b>
8300-1 Administrative		\$ 35,154.58
8315-1 · Career FF/PM		\$ 379,689.83
8305-1 · Part-time		\$ 85,955.44
8325-1 · Overtime		\$ 20,398.47
8340 · Trustees		\$ -
Total Gross		\$ 521,198.32
Monthly Payroll Breakdown		
		<b>10-Mar</b>
8300-1 Administrative		\$ 17,520.59
8315-1 · Career FF/PM		\$ 189,882.29
8305-1 · Part-time		\$ 42,977.72
8325-1 · Overtime		\$ 10,065.96
8340 · Trustees		\$ -
Total Gross		\$ 260,446.56
		<b>25-Mar</b>
8300-1 Administrative		\$ 17,633.99
8315-1 · Career FF/PM		\$ 189,807.54
8305-1 · Part-time		\$ 42,977.72
8325-1 · Overtime		\$ 10,332.51
Total Gross		\$ 260,751.76

# Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

**March, 2025**

This monthly status report gives you a quick snapshot (as of 2025-04-01) of the claims which have been submitted and paid in the previous month.

	Last Month (Mar)		All Year (2025)	
	# Claims	\$ Amount	# Claims	\$ Amount
<b>Claims Submitted</b>	10	\$7,368.00	25	\$13,240.00
<b>Payments Received By FRUSA</b>	0	\$0.00	5	\$2,840.00
<b>Claims Denied</b>	1	\$960.00	1	\$960.00
<b>Non-Billable (Other)</b>	1	-	2	-
<b>In Progress</b>	8	-	18	-



**Woodstock**  
**March 2025 Collections**

**Current Month Collections:**

Payments sent Directly to Department	\$334,139.12
Payments sent to PBS *	\$14,955.58
<b>Total Gross Collections</b>	<b>\$349,094.70</b>

**Adjustments:**

Refunds **	\$0.00
Not PBS *****	\$0.00
Net Due	\$349,094.70
Billing Service Fee Rate (4%)	\$13,963.79

**Monthly Invoice Detail:**

Net Due: Billing Service Fee Less Payments sent to PBS	(\$991.79)
Plus: Balance Forward	\$722.85
(If "Previous Month Balance" payment was already sent, only pay current month due.)	
Refunds	\$0.00
Commission: External Collections	\$207.16
<b>Total Due ***</b>	<b>(\$61.78)</b>

\*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

\*\*The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

\*\*\*Parenthesis around total = PBS owes client  
No parenthesis around total = Client owes

\*\*\*\*\* Not PBS are funds for trips not billed by PBS

For billing questions please call Samantha Rovik at (630) 524-3447 or email @ [SRovik@paramedicbilling.com](mailto:SRovik@paramedicbilling.com)



# Operations Reports

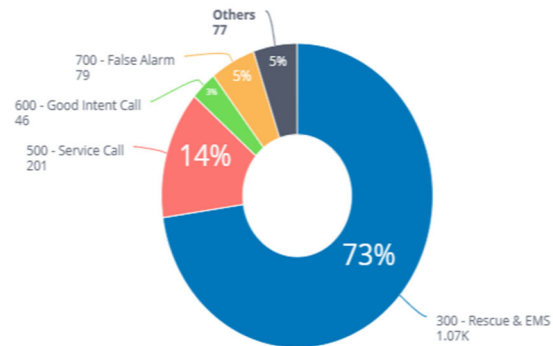


# March 2025 Operations Report

## Incident Highlights

- Monthly Summary 492
- Annual Summary 1,476
- Major Incidents
  - MVC Mason Hill Road
  - Brush Fire Longwood Dr
  - MVC Washburn Street

Percentage of Incident Type Groups



## Training

- Officer Development- BC Williams led a drill on the command board for a residential fire incident.
- Training Topics- **Building proficiency in deploying and managing hoselines in different fireground scenarios**
  - “Nieman’s Nightmare” practical course, flow and move, mask up training.
  - Monthly driver’s training.
  - Other- Gas explosions, several members attended Leadership Development and Decision Making courses at IFSI.
  - Training hour summary:
    - Training hours averaging 19.76 per member.
- OSFM Certifications- None
- Recruit testing for 27 recruit candidates.

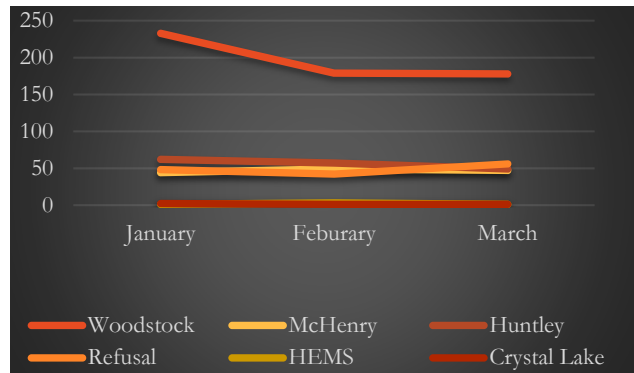




# March 2025 Operations Report

## Emergency Medical Services

- Transport Summary
  - Woodstock- 178
  - McHenry- 47
  - Huntley- 49
  - Crystal Lake/ Other- 1
  - HEMS- 1
  - Refusal- 56
- Training
  - In-house- Penetrating trauma; protocol trauma triage criteria
  - EMS System- Capnography
  - Training hours- 293 hours averaging 4.4 hours/ member



## Communications Specialist

- WFRD Activities
  - Social media management; multiple incident responses/ press releases; NIXLE red flag warning; attended 2 career fairs
- Partner Agency Activities
  - Marengo- Social media post Int'l Women's Day and several responses, MABAS brush fire w/ press release.
  - Harvard- 3 structure fire/investigation responses; attended MCC Career Quest; referendum campaign assistance (off-duty)
  - Huntley – Attended several events/ posted on socials for event; structure fire / press release
  - Cary- Department portraits; social media management; two incident responses w/ press release
  - Nunda- MABAS brush fire/ press release; wrote piece for Nunda Township newsletter

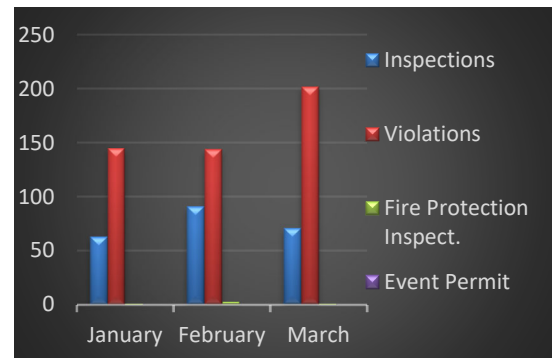




# March 2025 Operations Report

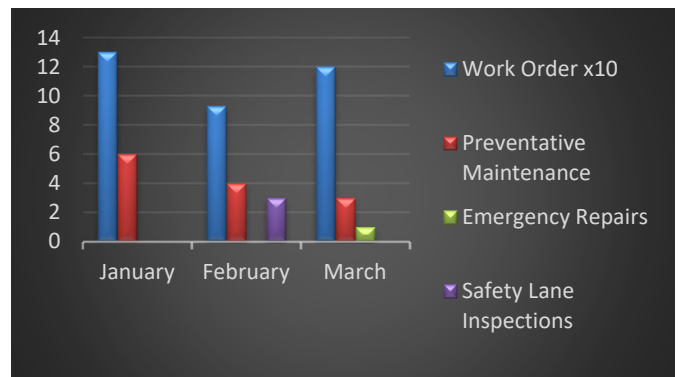
## Community Risk Reduction

- Inspections
  - Inspections- 71
  - Violations- 202
  - Fire Protection Inspections- 1
  - ITM Reports Reviewed- 108 /25 deficient
  - 3 preplans uploaded to CAD
- Public Education
  - CPR- 2 class, 12 student
  - Car Seats- 4
  - Smoke Detectors- 1
  - Residential Lockbox- 1
  - Address Sign Installs- 1
  - Community Resource- None
  - Attended 2 career fairs- MCC and Woodstock North High School



## Fleet Services

- Work orders- 121 completed
- Highlights
  - 442 dash gauges repaired
  - 481 transmission repaired



## Buildings & Grounds

- Station 1- Oven repair, hydrant repaired
- Station 2- Nederman repaired
- Station 3- GFI receptacles being replaced
- Shop- Replaced exhaust cap, light maintenance

## Information Technology

- Hardware- MiFi replacement, server being configured
- Software- Preparing for Office 365, updating iPads
- Contracted Services
  - City of Woodstock IT- Working on several projects (above).
  - AT&T FirstNet- Recommend replacing Verizon with AT&T for department cell phones

## Fire Equipment

- Repairs- Portable radio out for repair.
- Maintenance- Several SCBA work orders in progress; aerial ladder test being scheduled.
- Acquisition- New hose inventoried and sent to stations.

## Specialized Response Teams

- Dive- Nothing to report.
- Technical Rescue- During March, both TRT Technicians successfully completed comprehensive confined space entry and rescue training; PPE was standardized and is now compliant to MABAS standards and ensures all members are equipped with the necessary tools to perform their duties safely and effectively.
- HazMat- Nothing to report.





# March 2025 Operations Report

- Honor Guard- Developing memorial bell utilizing the bell on the Seagrave Engine. The cost to replace the bell on the engine will be approximately \$750-\$1000. Posted colors for Appreciation Dinner.
- Fire Investigator- No fires for investigation; training on electric car fires.
- Juvenile Firesetter Intervention- Nothing to report.
- Tactical EMS- One callout for a search warrant training, close quarters conflict, and treatment of down officers.
- SRT Mechanic- Attended JAC meeting.

## Shift Highlights

- Gold-
  - EMT ride along
  - Several car seats were installed
  - Crews are working on two CoFO books
  - Smoke Detector Install
- Red-
  - Smoke detector installation for resident on Washington St.
  - Many students that completed ride-a-longs for class requirements
  - Dispatcher spent some hours with BC Nieman going over our district and stations.
- Black-
  - Community Engagement
    - Several car seat installations & smoke detector installations
    - EMT ride a long
  - Training
    - Lt. Brinkman and FF/PM Webster organized a VEIS and SCBA search course at the MCC tower for our shift on March 23. It was well received and identified areas for continued improvement for our shift.
    - Lt. Brinkman is working on his Acting BC task book (expected to complete in May)
    - Several of our part time members will be completing their probationary book in the month of April.



Unfinished Business

New Business