

Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, November 20, 2025

Station #3

2900 Raffel Road, Woodstock, IL 60098



Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

Board of Trustees

7:00PM, Thursday, November 20, 2025

Fire Station #3

2900 Raffel Road, Woodstock, IL. 60098

Regular Meeting Agenda

All items set forth on the agenda are subject to the possibility of the Board going into Closed Session

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Public Comments

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at www.wfrd.org)

V. Correspondence

VI. Minutes

- a. Regular Meeting – October 23, 2025--Review and action on meeting minutes

VII. Financial Report

- a. GAI Financial Report - Review monthly financial and payroll reports
- b. Motion to Approve Bill Payment
 - i. Review and action on monthly bill report

VIII. Operations Report

IX. Unfinished Business

X. New Business—Discussion and Possible action on the Following Items:

- a. Lauterbach & Amen: Firefighters' Pension Fund Report presentation
 - i. Discussion; possible action
- b. Ordinance 254 Tax Levy (2025)
 - i. Discussion; possible action
- c. Ordinance 255 – Charges for Emergency Medical Services
 - i. Discussion; possible action
- d. Resolution 2025 - 10 Intergovernmental Agreement with the City of Woodstock
 - i. Discussion; possible action

XI. Closed Session

- a. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1)
 - i. Military Leave

XII. Possible Action after Closed Session

XIII. Adjournment

Correspondence

Minutes



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday October 23rd, 2025 Regular Meeting

Call to Order

The regular meeting was called to order at 7:00 p.m. by President Spitzer

Swearing-In Ceremony: President Spitzer asked everyone to stand for the presentation of colors. The following personnel officially took the oath as a Lieutenant and were sworn in by President Spitzer.

Lieutenant Jake Biederer

At 7:06 pm, President Spitzer announced that we were taking a break before moving on to the meeting agenda so that the members participating in the ceremony and their families could enjoy refreshments.

The regularly scheduled meeting reconvened at 7:15 pm.

Roll Call

Trustees Present: President Spitzer, Treasurer Pat Burke, Trustee Kim Mueller, Trustee Scott Ritzert.

Trustees Absent: Secretary Kristensen

Public Comments- None

Correspondence

None

Minutes

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the regular session meeting minutes from September 25th, 2025. **Roll call vote:** Spitzer-abstain; Burke- yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 3 ayes, 0 nay, 1 abstain, 1 absent

A motion was made by Trustee Mueller and seconded by Trustee Ritzert to approve the closed session meeting minutes from August 25th, 2025. **Roll call vote:** Spitzer-abstain; Burke- yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 3 ayes, 0 nay, 1 abstain, 1 absent

Financial Report

Brad with Gov Accounting LLC discussed revenue highlights compared to the previous year. Expenditures discussed included dispatch fees, admin expenses, personnel expenses, pension funds, and ambulance fee collections. **Property Taxes:** The District has received 97% of property taxes, and ambulance fees collected are at 52% of the budget as of September 30th, 2025. **Miscellaneous Receipts:** Collected \$12,597.00 and \$4,143.00 is from WC Reimbursements. **Sale of fixed assets:** \$500,000.00; Ladder Truck.



Woodstock Fire/Rescue District

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The Trustees reviewed the bill report presented for the month of October 2025. Various questions the Trustees had were addressed by Chief Parker.

A motion was made by Treasurer Burke and seconded by Trustee Mueller to approve and pay the bills in the amount of \$385,553.15. **Roll call vote:** Spitzer-yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 4 ayes, 0 nay, 1 absent

Operations Report

Deputy Chief Hedges went over key topics on the Operations report for the month of August with the Trustees. The operations report is a snapshot of the District's monthly training activities, continuing education, CPR classes offered, fire prevention as well as public education. Mike Shannon, the District's Fleet Mechanic, completed over 59 work orders for the month of September.

Please note: **Operations report will be available along with the packet the Friday after the meeting, upon request.**

Unfinished Business None

New Business

IFCA -Fire Station Feasibility/Space Needs Study/Standards of Coverage

Representatives from the Illinois Fire Chiefs Association presented a report to the Board of Trustees detailing the results of a needs-based study undertaken for the District. The primary objective of this study is to assess whether the resources of the District are adequate to meet the existing service demand. This initiative is aligned with "Goal 3" of the District's strategic planning framework.

A motion was made by Treasurer Burke and seconded by Trustee Ritzert to approve the proposal in the amount of \$65,870.00. **Roll call vote:** Spitzer-yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 4 ayes, 0 nay, 1 absent

2021 IBC Amendment Interpretation and Proposed Rule

Deputy Chief Hedges gave a proposal for the 2021 IBC Amendment Interpretation and proposed procedure.

A motion was made by President Spitzer and seconded by Treasurer Burke to approve the 2021 IBC Amendment proposal as presented by Deputy Chief Hedges. **Roll call vote:** Spitzer-yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 4 ayes, 0 nay, 1 absent

Estimated Taxes to be Levied-2025 Tax Levy

Brad from Government Accounting presented a PowerPoint to the Board of Trustees, illustrating the estimated tax levy the District plans to implement. He explained the reasoning behind the District's proposal for a levying taxes at 4.99%.



Woodstock Fire/Rescue District

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A motion was made by Treasurer Burke and seconded by President Spitzer to approve the determination of the estimate of taxes to be levied at 4.99%. **Roll call vote:** Spitzer-yes; Burke- yes; Mueller-No; Ritzert- yes. **Motion Passed.** 3 ayes, 1 nay, 1 absent

Adjournment

With there being no further discussion, a motion was made by Treasurer Burke and seconded by Trustee Mueller to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at 8:46 p.m.

Respectfully submitted,

Secretary, Robert A. Kristensen

/KN

Financial Report

Woodstock Fire Rescue District

Financial Analysis

For the 6 Month(s) Ended October 31, 2025



Revenue Highlights

50% of Budget Year

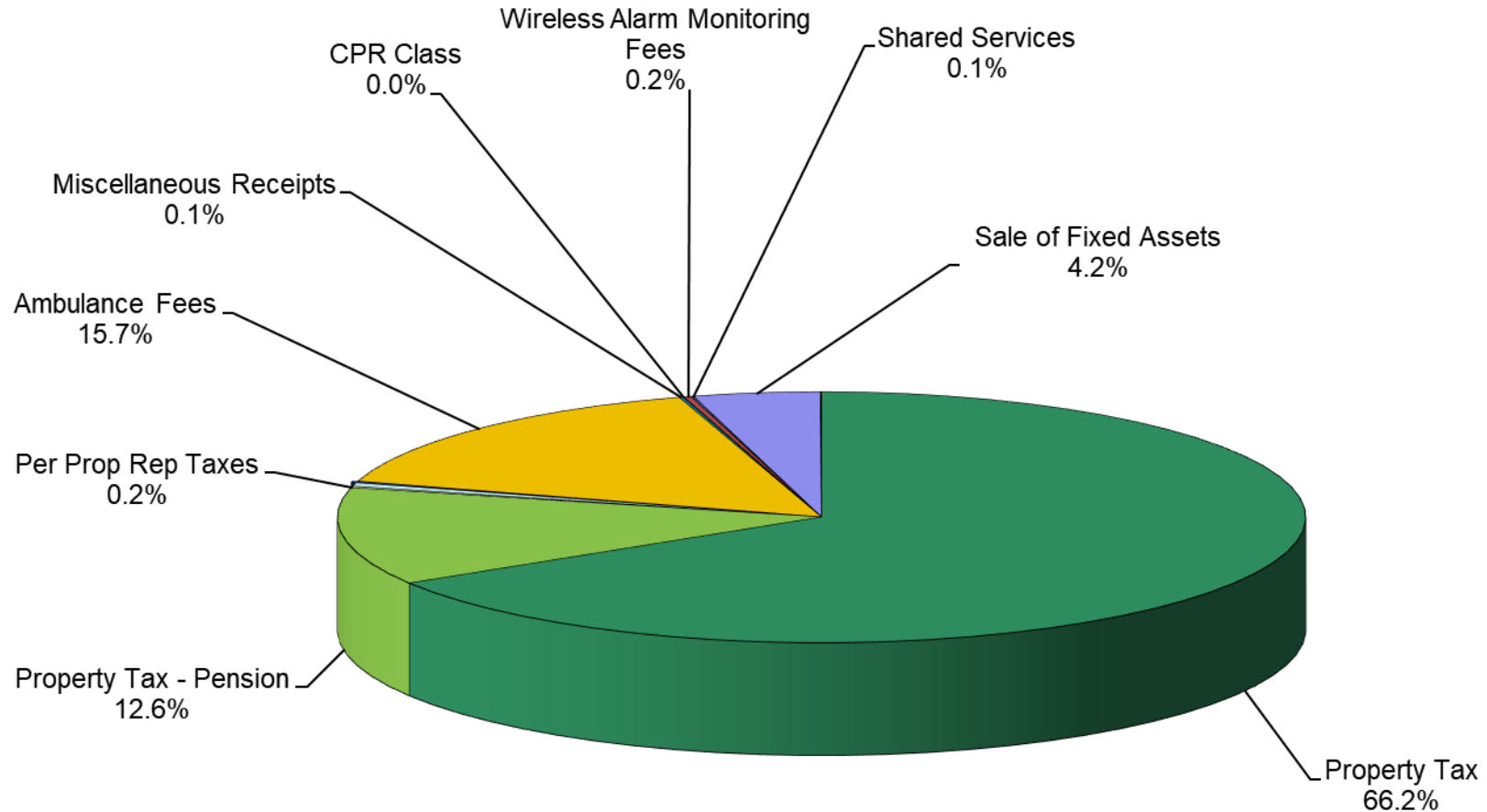
- 83% of Total Budget
- Property Taxes
 - Collected \$7,824,104 or 99% of Property Taxes
- Ambulance Fees
 - Collected \$1,850,611 or 64% of Budget
- Wireless Alarm Monitoring Fees
 - Collected \$29,250 or 50% of Budget
- Sale of Fixed Assets
 - Collected \$500,000 ; Ladder Truck

Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	7,824,104	7,936,000	99%	7,509,779	4%
Property Tax - Pension	1,488,177	1,515,000	98%	1,431,535	4%
Per Prop Rep Taxes	21,696	50,000	43%	24,628	-12%
Interest Income	54,426	75,000	73%	51,805	5%
Fire Recovery	17,124	25,000	68%	15,309	12%
Foreign Fire Ins	6,000	70,000	9%	9,376	-36%
Ambulance Fees	1,850,611	2,900,000	64%	1,423,111	30%
Miscellaneous Receipts	13,627	30,000	45%	97,088	-86%
CPR Class	3,472	18,745	19%	3,080	13%
Wireless Alarm Monitoring Fees	29,250	58,000	50%	-	n/a
Shared Services	8,820	48,540	18%	12,408	-29%
Insurance Cost Reimbursements	924	30,000	3%	-	n/a
Proceeds of Short Term Debt	-	-	n/a	735,000	-100%
Sale of Fixed Assets	500,000	362,461	n/a	-	n/a
Grant Money	5,020	818,862	1%	60,380	-92%
Impact Fees	234	2,000	12%	596	-61%
Transfers	318,500	637,000	50%	502,022	n/a
Actual Revenues	12,141,985	14,576,608	84%	11,876,115	2%
Budgeted Revenues	14,576,608				
% Diff	83%				

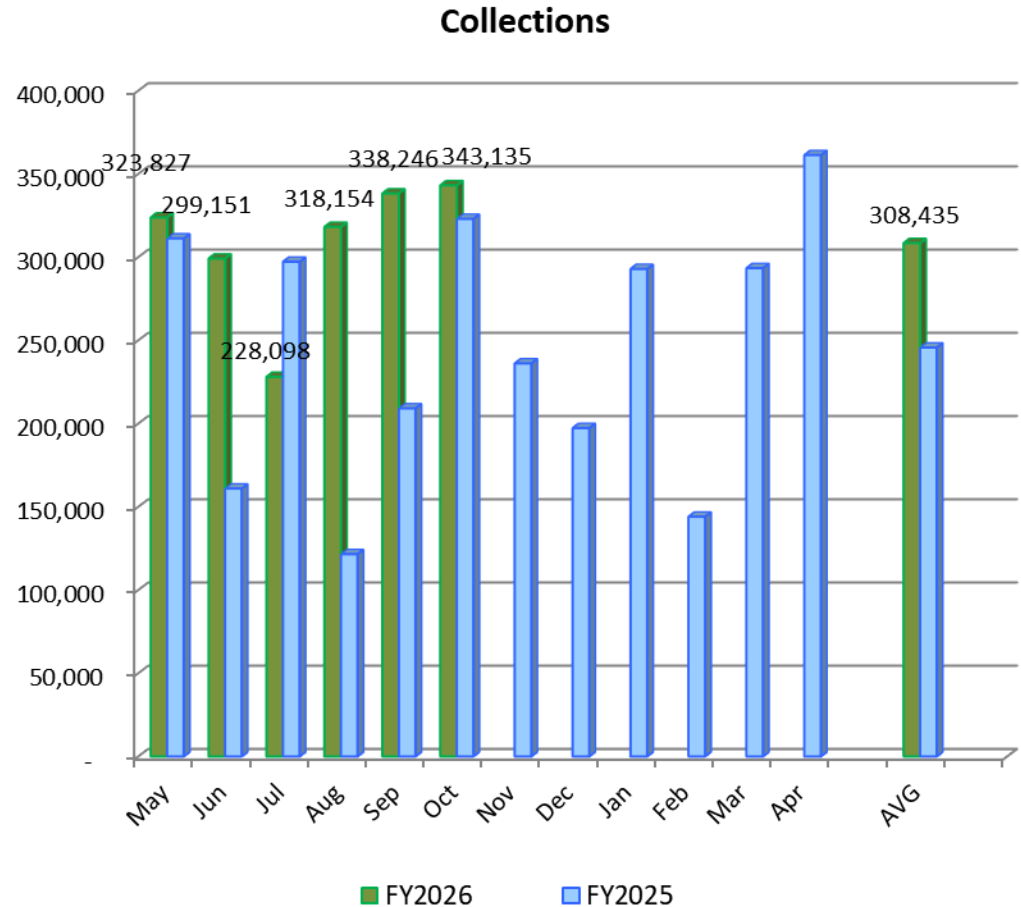
Revenues

Revenue Distribution



PBS Collections

Month	FY2026	FY2025
May	323,827	311,200
Jun	299,151	160,961
Jul	228,098	297,237
Aug	318,154	121,575
Sep	338,246	209,154
Oct	343,135	322,984
Nov		236,123
Dec		197,291
Jan		292,885
Feb		144,017
Mar		293,361
Apr		361,272
AVG	308,435	245,672



Expenditure Highlights

50% of Budget Year

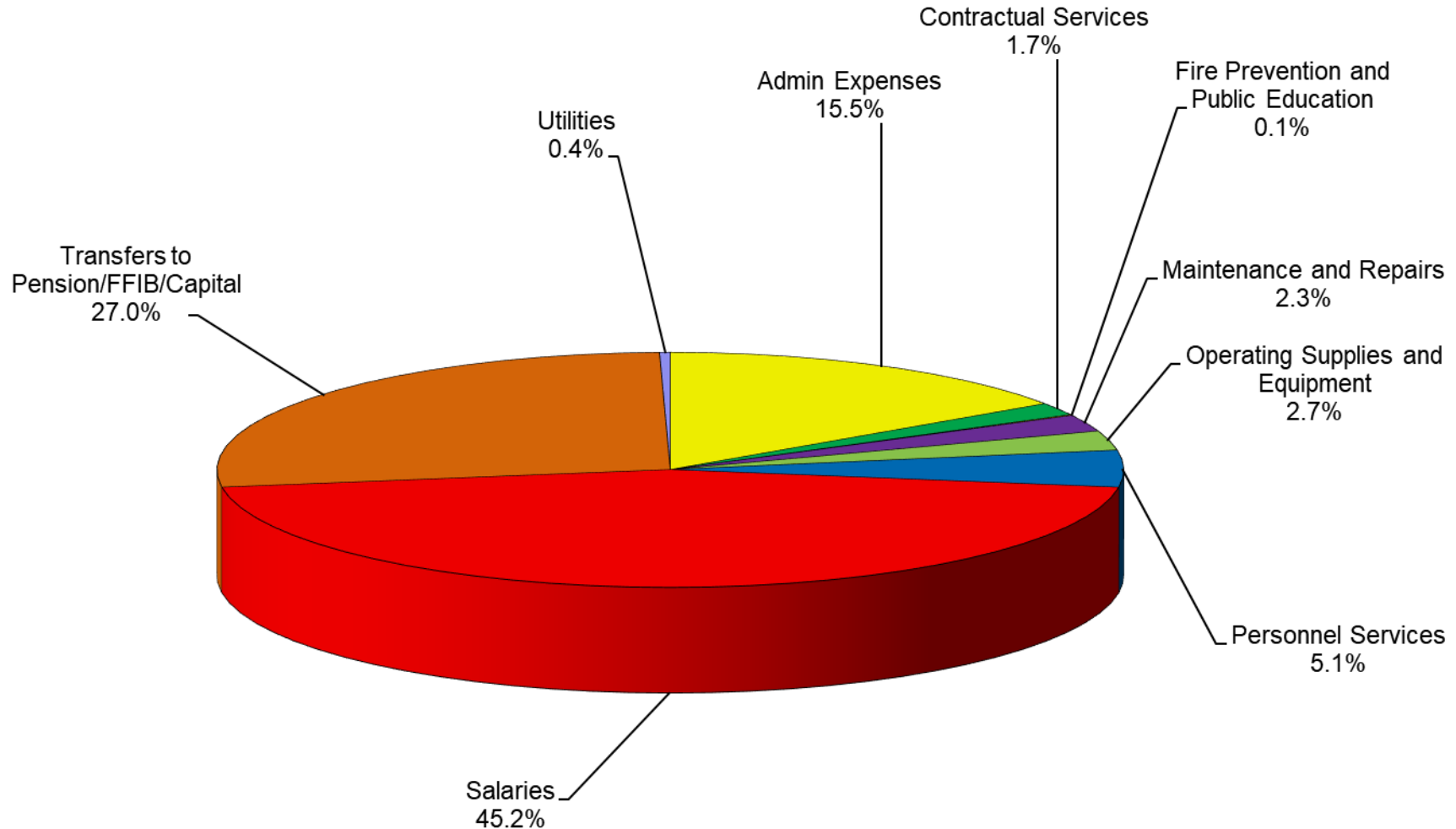
- 51% of Total Budget
- Operating Expenditures
 - 53% of Budget
- Salaries & Wages (12 of 24 payrolls or 50%)
 - 42% of Budget
- Operating Supplies; 57% of Budget
 - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 27% of Budget
 - Debt Service Principal & Interest = \$183,203
 - DC Vehicle and Equipment = \$58,809
 - St 1 Tuckpointing = \$16,817
 - Baycom Radios = \$16,028
 - Station 1 Roof = \$19,860

Expenditures

Account Description		Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<i>OPERATING EXPENDITURES</i>						
Admin Expenses		1,100,379	1,277,928	86%	995,470	11%
Contractual Services		123,898	236,170	52%	109,509	13%
Fire Prevention and Public Education		7,816	29,066	27%	5,869	33%
Maintenance and Repairs		164,611	420,656	39%	254,832	-35%
Operating Supplies and Equipment		189,566	331,546	57%	113,810	67%
Personnel Services		359,233	1,257,248	29%	570,511	-37%
Salaries		3,208,964	7,607,160	42%	3,025,613	6%
Transfers to Pension/FFIB/Capital		1,917,934	2,247,000	85%	2,062,814	-7%
Utilities		27,074	92,260	29%	35,735	-24%
Actual Expenditures		7,099,474	13,499,034	53%	7,174,162	-1%
Budgeted Expenditures		13,499,030				
% Diff		53%				
<i>CAPITAL & DEBT SERVICE</i>						
Capital Expenditures		123,371	835,749	15%	886,322	-86%
Debt Service		183,203	313,858	58%	128,270	43%
Actual Expenditures		306,574	1,149,607	27%	1,014,592	-70%
Budgeted Expenditures		1,149,607				
% Diff		27%				

Expenditures

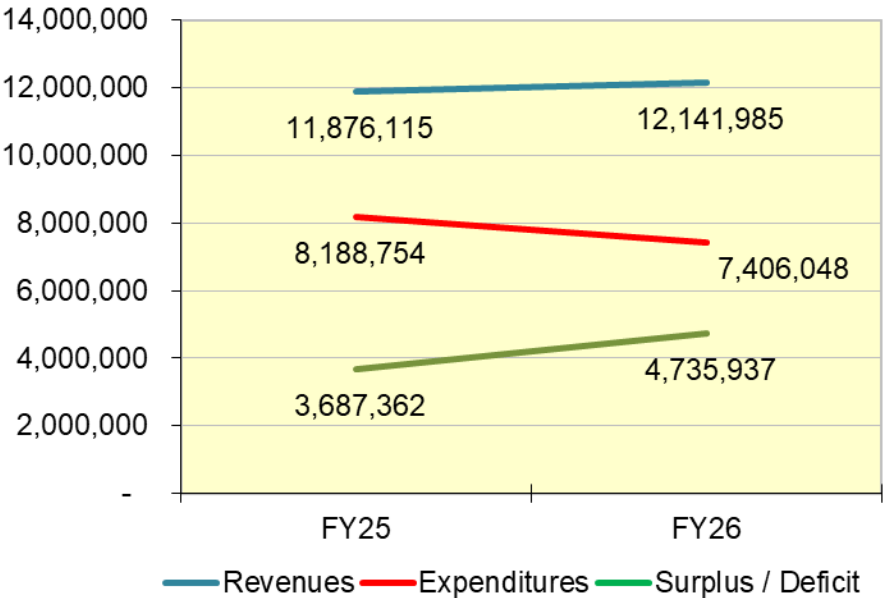
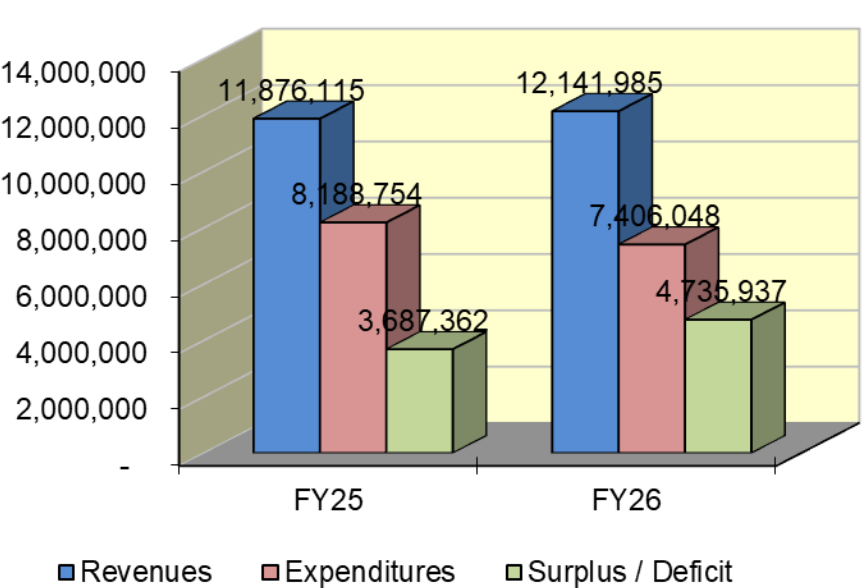
Operational Expenditure Distribution



Revenue, Expenditure & Fund Balance

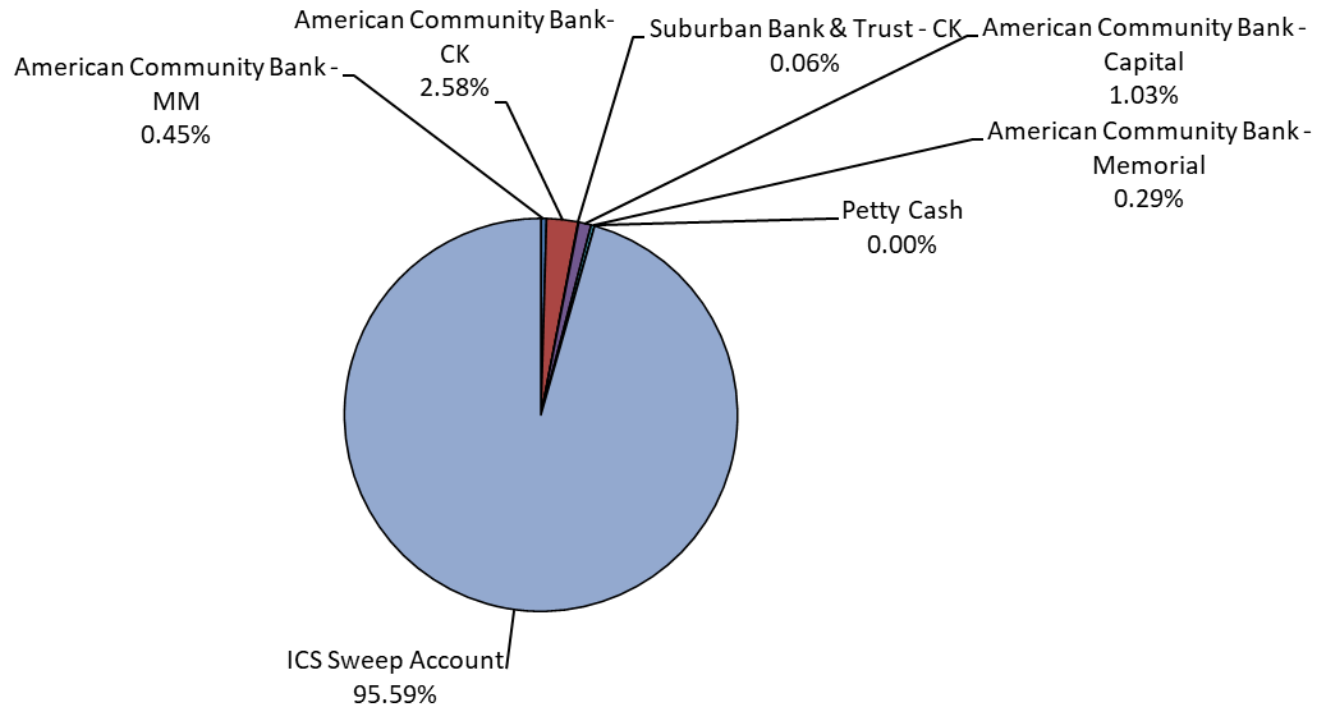
For the 6 Month(s) Ended October 31, 2025

	Corporate	Ambulance	Pension	Capital	Total Actual
TOTAL SURPLUS / (DEFICIT)	2,498,637	2,100,765	(111,257)	247,792	4,735,937
BEGINNING FUND BALANCE	1,341,267	619,447	-	837,252	2,797,966
ENDING FUND BALANCE	3,839,904	2,720,212	(111,257)	1,085,044	7,533,903
Fund Balance as % of Total Expenditures	148%	94%	n/a	354%	102%



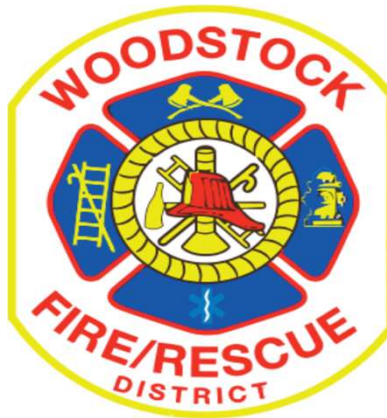
Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,598	28,935
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	82,941
American Community Bank - Capital	140	0.50%	69,580	69,208
American Community Bank - Memorial	385	0.50%	19,736	19,636
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	6,476,268	5,201,502
Total			\$ 6,775,246	\$ 5,577,476



Financial Report

For the 6 Month(s) Ended October 31, 2025
FISCAL YEAR 2026



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 6 Month(s) Ended October 31, 2025

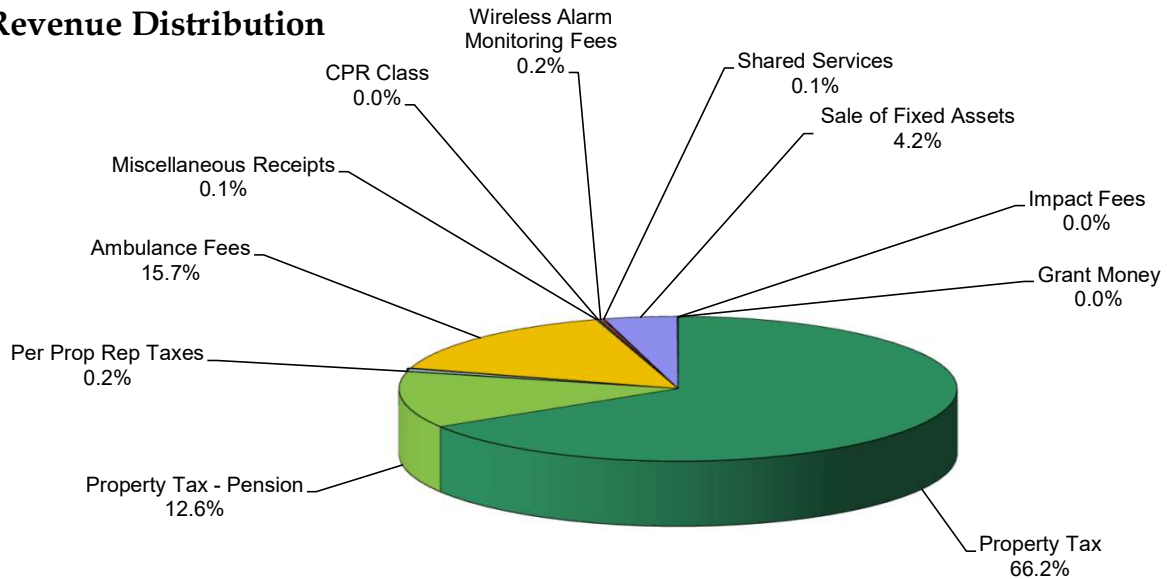
50% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	7,824,104	7,936,000	98.6%
Property Tax - Pension	1,488,177	1,515,000	98.2%
Per Prop Rep Taxes	21,696	50,000	43.4%
Interest Income	54,426	75,000	72.6%
Fire Recovery	17,124	25,000	68.5%
Foreign Fire Ins	6,000	70,000	8.6%
Ambulance Fees	1,850,611	2,900,000	63.8%
Miscellaneous Receipts	13,627	30,000	45.4%
CPR Class	3,472	18,745	18.5%
Wireless Alarm Monitoring Fees	29,250	58,000	50.4%
Shared Services	8,820	48,540	18.2%
Insurance Cost Reimbursements	924	30,000	3.1%
Sale of Fixed Assets	500,000	362,461	n/a
Grant Money	5,020	818,862	0.6%
Impact Fees	234	2,000	11.7%
Transfers	318,500	637,000	50.0%
Actual Revenues	12,141,985	14,576,608	83.3%
Budgeted Revenues	14,576,608		
% Diff	83%		
OPERATING EXPENDITURES			
Admin Expenses	1,100,379	1,277,928	86.1%
Contractual Services	123,898	236,170	52.5%
Fire Prevention and Public Education	7,816	29,066	26.9%
Maintenance and Repairs	164,611	420,656	39.1%
Operating Supplies and Equipment	189,566	331,546	57.2%
Personnel Services	359,233	1,257,248	28.6%
Salaries	3,208,964	7,607,160	42.2%
Transfers to Pension/FFIB/Capital	1,917,934	2,247,000	85.4%
Utilities	27,074	92,260	29.3%
Actual Expenditures	7,099,474	13,499,034	52.6%
Budgeted Expenditures	13,499,030		
% Diff	53%		
SURPLUS / (DEFICIT) FROM OPERATIONS	5,042,511	1,077,574	468.0%
CAPITAL & DEBT SERVICE			
Capital Expenditures	123,371	835,749	14.8%
Debt Service	183,203	313,858	58.4%
Actual Expenditures	306,574	1,149,607	26.7%
Budgeted Expenditures	1,149,607		
% Diff	27%		
TOTAL SURPLUS / (DEFICIT)	4,735,937	(72,033)	
BEGINNING FUND BALANCE	2,797,966		
ENDING FUND BALANCE	7,533,903		

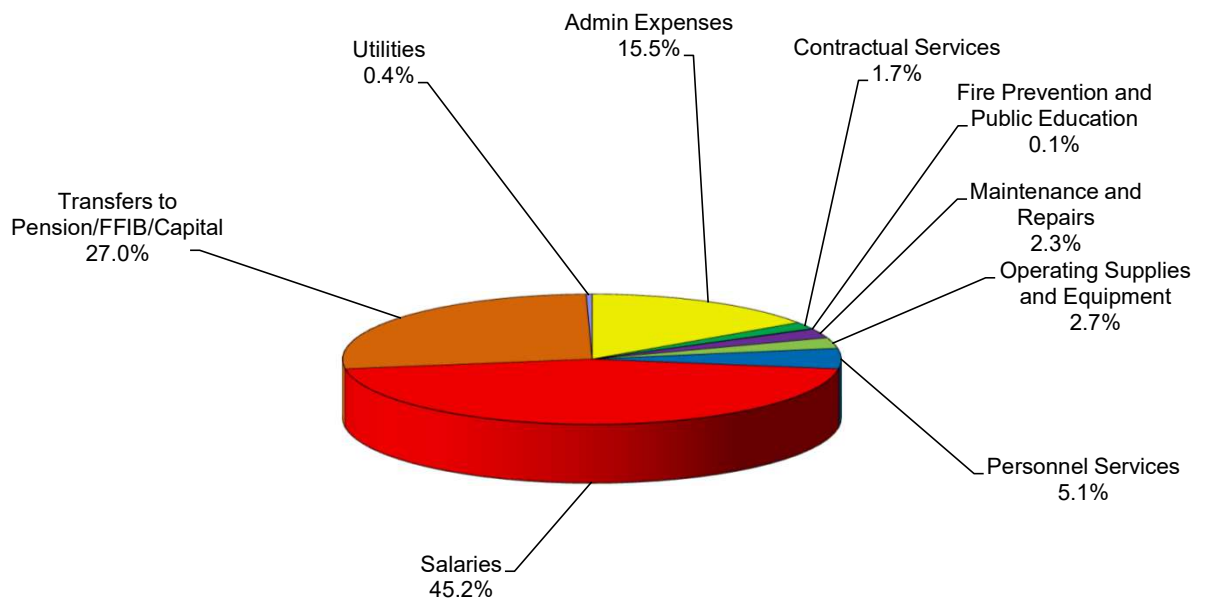
WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 6 Month(s) Ended October 31, 2025

Revenue Distribution

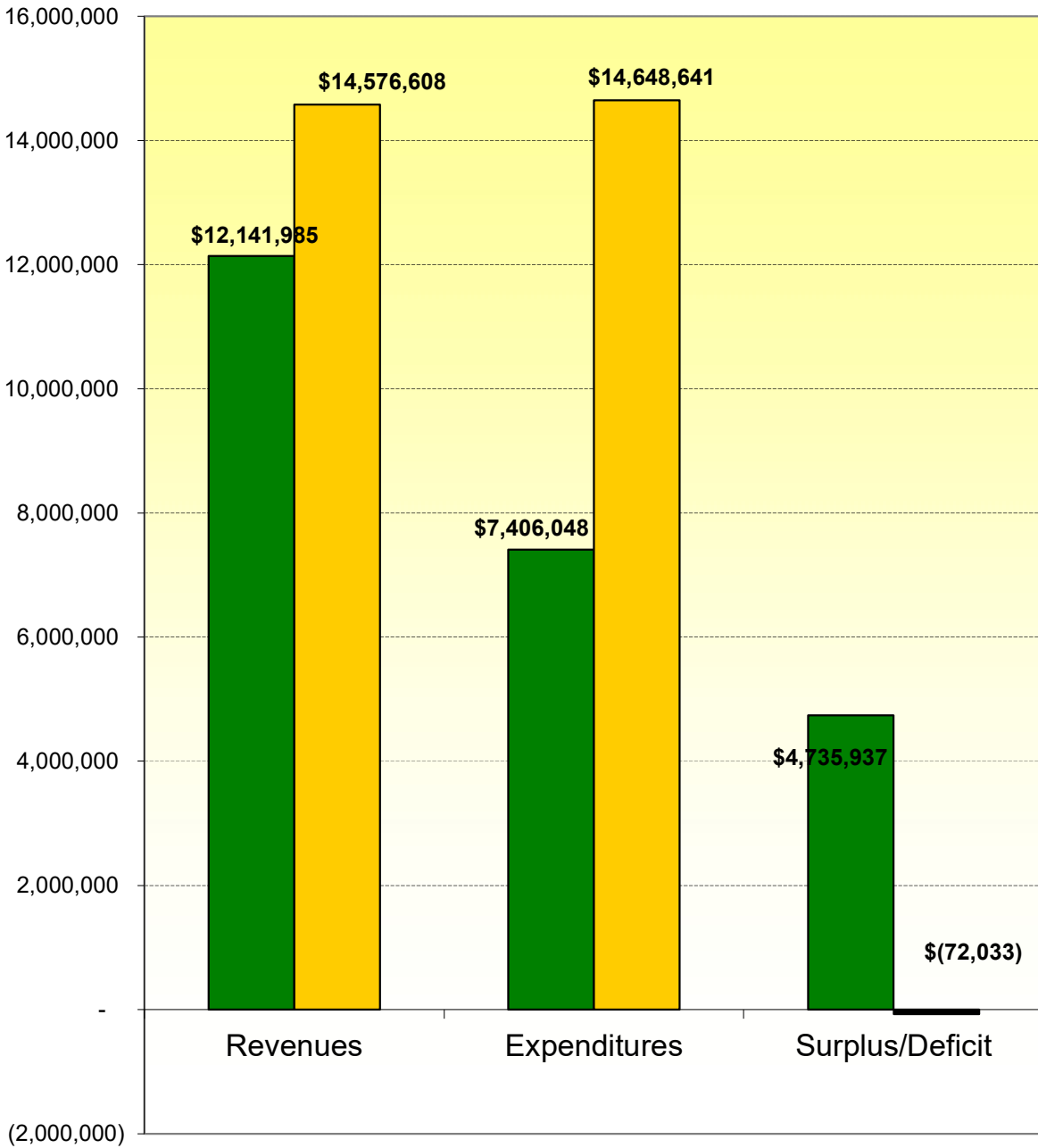


Operational Expenditure Distribution



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 6 Month(s) Ended October 31, 2025



■ YTD ■ Budget

WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 6 Month(s) Ended October 31, 2025

50% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
REVENUE							
Property Tax	4,664,680	3,159,424	-	-	7,824,104	7,936,000	99%
Property Tax - Pension	-	-	1,488,177	-	1,488,177	1,515,000	98%
Per Prop Rep Taxes	21,696	-	-	-	21,696	50,000	43%
Interest Income	294	-	-	54,131	54,426	75,000	73%
Fire Recovery	17,124	-	-	-	17,124	25,000	68%
Foreign Fire Ins	6,000	-	-	-	6,000	70,000	9%
Ambulance Fees	-	1,850,611	-	-	1,850,611	2,900,000	64%
Miscellaneous Receipts	13,627	-	-	-	13,627	30,000	45%
CPR Class	3,472	-	-	-	3,472	18,745	19%
Wireless Alarm Monitoring Fees	29,250	-	-	-	29,250	58,000	50%
Shared Services	8,820	-	-	-	8,820	48,540	18%
Insurance Cost Reimbursements	924	-	-	-	924	30,000	3%
Sale of Fixed Assets	-	-	-	500,000	500,000	362,461	n/a
Grant Money	5,020	-	-	-	5,020	818,862	1%
Impact Fees	-	-	-	234	234	2,000	12%
Transfers	318,500	-	-	-	318,500	637,000	50%
Actual Revenues	5,089,407	5,010,036	1,488,177	554,365	12,141,985	14,576,608	83%
Budgeted Revenues	5,309,912	6,532,000	1,515,000	1,219,696	14,576,608		
% Diff	96%	77%	98%	45%	83%		
OPERATING EXPENDITURES							
Admin Expenses	550,190	550,190	-	-	1,100,379	1,277,928	86%
Contractual Services	61,949	61,949	-	-	123,898	236,170	52%
Fire Prevention and Public Education	3,908	3,908	-	-	7,816	29,066	27%
Maintenance and Repairs	82,305	82,305	-	-	164,611	420,656	39%
Operating Supplies and Equipment	94,783	94,783	-	-	189,566	331,546	57%
Personnel Services	179,616	179,616	-	-	359,233	1,257,248	29%
Salaries	1,604,482	1,604,482	-	-	3,208,964	7,607,160	42%
Transfers to Pension/FFIB/Capital	-	318,500	1,599,434	-	1,917,934	2,247,000	85%
Utilities	13,537	13,537	-	-	27,074	92,260	29%
Actual Expenditures	2,590,770	2,909,270	1,599,434	-	7,099,474	13,499,034	53%
Budgeted Expenditures	5,416,015	6,568,015	1,515,000	-	13,499,030		
% Diff	48%	44%	106%	n/a	53%		
SURPLUS / (DEFICIT) FROM OPERATIONS	2,498,637	2,100,765	(111,257)	554,365	5,042,511	1,077,574	468%
CAPITAL & DEBT SERVICE							
Capital Expenditures	-	-	-	123,371	123,371	835,749	15%
Debt Service	-	-	-	183,203	183,203	313,858	58%
Actual Expenditures	-	-	-	306,574	306,574	1,149,607	27%
Budgeted Expenditures	-	-	-	1,149,607	1,149,607		
% Diff	n/a	n/a	n/a	27%	27%		
TOTAL SURPLUS / (DEFICIT)	2,498,637	2,100,765	(111,257)	247,792	4,735,937	(72,033)	
BEGINNING FUND BALANCE	1,341,267	619,447	-	837,252	2,797,966		
ENDING FUND BALANCE	3,839,904	2,720,212	(111,257)	1,085,044	7,533,903		
Fund Balance as % of Total Expenditures	148%	94%	n/a	354%	102%		

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
October 31, 2025

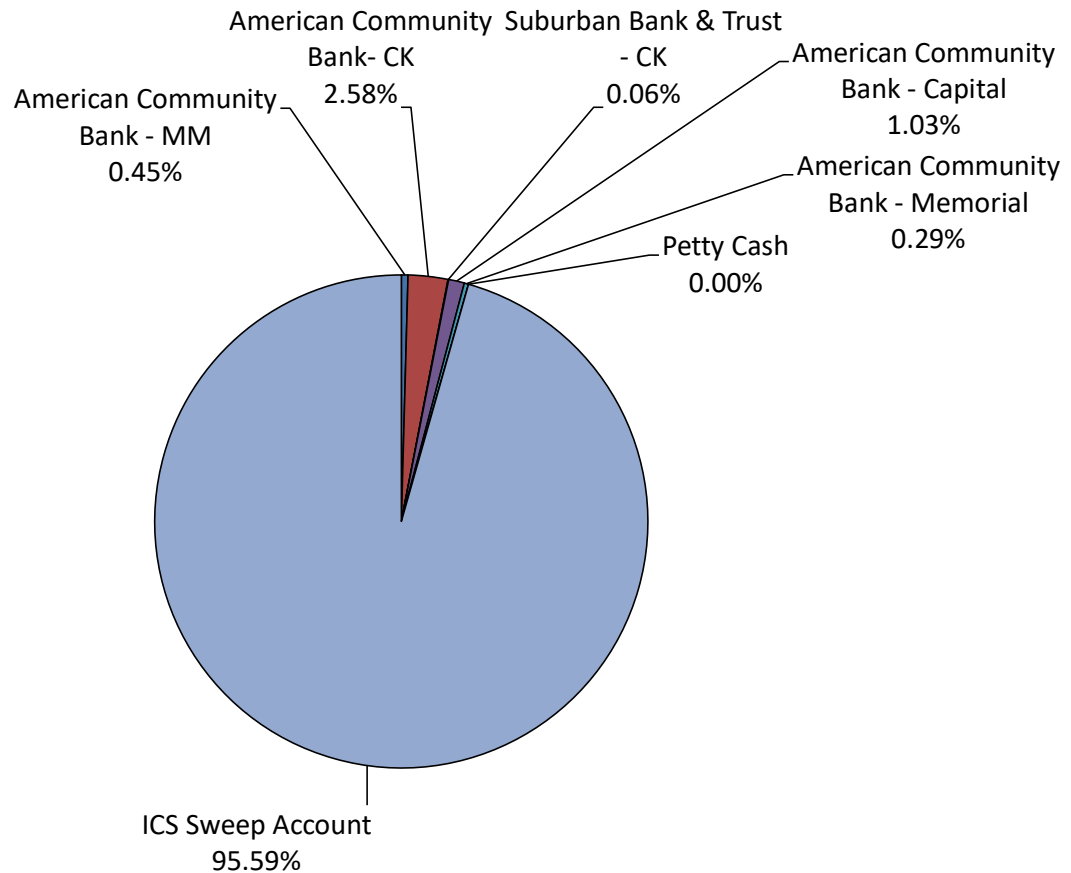
	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
Revenues											
6010 · Property Tax	114,914.22	661,333.33	4,664,680.04	3,159,424.27	0.00	0.00	7,824,104.31	6,850,234.16	7,936,000.00	-111,895.69	98.59%
6010 · Property Tax - Pension	21,857.15	126,250.00	0.00	0.00	1,488,177.04	0.00	1,488,177.04	1,597,135.77	1,515,000.00	-26,822.96	98.23%
6020 · Per Prop Rep Taxes	5,676.69	4,166.67	21,695.82	0.00	0.00	0.00	21,695.82	40,041.91	50,000.00	-28,304.18	43.39%
6030 · Interest Income	11,825.91	6,250.00	294.45	0.00	0.00	54,131.39	54,425.84	47,882.26	75,000.00	-20,574.16	72.57%
6040 · Fire Recovery	2,582.00	2,083.33	17,124.00	0.00	0.00	0.00	17,124.00	58,372.14	25,000.00	-7,876.00	68.5%
6050 · Foreign Fire Ins/GEN	0.00	5,833.33	6,000.00	0.00	0.00	0.00	6,000.00	0.00	70,000.00	-64,000.00	8.57%
6060 · Ambulance Fees	343,135.31	241,666.67	0.00	1,850,611.35	0.00	0.00	1,850,611.35	1,200,498.11	2,900,000.00	-1,049,388.65	63.81%
6070 · Miscellaneous Receipts	1,029.92	2,500.00	13,627.05	0.00	0.00	0.00	13,627.05	33,368.86	30,000.00	-16,372.95	45.42%
6080 · CPR Revenue	0.00	1,562.08	3,471.50	0.00	0.00	0.00	3,471.50	0.00	18,745.00	-15,273.50	18.52%
6085 · Wireless Alarm Monitoring Fe	29,250.00	4,833.33	29,250.00	0.00	0.00	0.00	29,250.00	29,034.00	58,000.00	-28,750.00	50.43%
6087 · Dispatching Fees Reimburs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	4,410.00	4,045.00	8,820.00	0.00	0.00	0.00	8,820.00	0.00	48,540.00	-39,720.00	18.17%
6090 · Insurance Cost Reimburseme	0.00	2,500.00	924.48	0.00	0.00	0.00	924.48	8,323.96	30,000.00	-29,075.52	3.08%
9030-1 · Proceeds of Short Term Del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9040 · Sale of Fixed Assets	0.00	30,205.08	0.00	0.00	0.00	500,000.00	500,000.00	0.00	362,461.00	137,539.00	137.95%
9070 · Grant Money - Other	5,019.74	68,238.50	5,019.74	0.00	0.00	0.00	5,019.74	235,936.70	818,862.00	-813,842.26	0.61%
9075 · Transfer	318,500.00	53,083.29	318,500.00	0.00	0.00	0.00	318,500.00	1,108,375.25	636,999.50	-318,499.50	50.0%
9080 · Impact Fees	0.00	166.67	0.00	0.00	0.00	234.00	234.00	364.00	2,000.00	-1,766.00	11.7%
Total Revenues	858,200.94	1,214,717.29	5,089,407.08	5,010,035.62	1,488,177.04	554,365.39	12,141,985.13	11,209,567.12	14,576,607.50	-2,434,622.37	83.3%
Expenditures											
Admin Expenses											
8010 · Office Supplies	105.06	1,758.33	2,610.51	2,610.51	0.00	0.00	5,221.02	4,259.29	21,100.00	-15,878.98	24.74%
8030 · Internet/E-mail	1,840.67	3,473.33	5,771.66	5,771.66	0.00	0.00	11,543.31	21,360.86	41,680.00	-30,136.69	27.7%
8040 · Telephone	680.69	820.00	2,203.90	2,203.90	0.00	0.00	4,407.79	4,083.53	9,840.00	-5,432.21	44.8%
8050 · Postage	0.00	416.67	294.08	294.08	0.00	0.00	588.16	854.21	5,000.00	-4,411.84	11.76%
8070 · Dues and Subscriptions	125.00	3,967.58	7,808.20	7,808.20	0.00	0.00	15,616.40	10,185.98	47,611.00	-31,994.60	32.8%
8080 · Bookkeeping/Audit	21,515.91	5,191.67	18,649.67	18,649.67	0.00	0.00	37,299.33	17,733.36	62,300.00	-25,000.67	59.87%
8085 · Ambulance Billing	168,926.47	48,750.00	281,941.38	281,941.38	0.00	0.00	563,882.76	3,547.96	585,000.00	-21,117.24	96.39%
8090 · Fire Commission	1,673.70	1,875.00	1,959.70	1,959.70	0.00	0.00	3,919.40	0.00	22,500.00	-18,580.60	17.42%
8100 · Legal Expenses	750.33	3,708.33	4,410.87	4,410.87	0.00	0.00	8,821.74	11,413.44	44,500.00	-35,678.26	19.82%
8110 · Work Comp/Liability Ins	0.00	36,533.08	224,539.64	224,539.64	0.00	0.00	449,079.28	391,719.00	438,397.00	10,682.28	102.44%
Subtotal	195,617.83	106,494.00	550,189.60	550,189.60	0.00	0.00	1,100,379.19	465,157.63	1,277,928.00	-177,548.81	86.11%
Contractual Services											
8150 · Dispatching	17,970.83	18,822.50	57,671.21	57,671.21	0.00	0.00	115,342.41	93,014.02	225,870.00	-110,527.59	51.07%
8160 · Lake County Special Te	0.00	858.33	4,278.00	4,278.00	0.00	0.00	8,556.00	0.00	10,300.00	-1,744.00	83.07%
8170 · Contractual Employer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,625.05	0.00	0.00	0.0%
Subtotal	17,970.83	19,680.83	61,949.21	61,949.21	0.00	0.00	123,898.41	105,639.07	236,170.00	-112,271.59	52.46%
Fire Prevention and Public Education											
8200 · Public Education	0.00	1,108.33	1,037.20	1,037.20	0.00	0.00	2,074.40	179.24	13,300.00	-11,225.60	15.6%
8230 · Lock Box Program	0.00	395.83	1,020.44	1,020.44	0.00	0.00	2,040.88	1,606.80	4,750.00	-2,709.12	42.97%
8240 · Address Sign Program	0.00	100.00	0.00	0.00	0.00	0.00	0.00	1,145.32	1,200.00	-1,200.00	0.0%
8250 · Dues and Subscriptions	0.00	0.00	95.94	95.94	0.00	0.00	191.88	0.00	0.00	191.88	100.0%
8260 · Fire Extinguisher Traini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 · CPR Expense	769.50	734.67	1,525.03	1,525.03	0.00	0.00	3,050.05	4,918.60	8,816.00	-5,765.95	34.6%

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
October 31, 2025

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 · Miscellaneous	0.00	83.33	229.41	229.41	0.00	0.00	458.81	0.00	1,000.00	-541.19	45.88%
Subtotal	769.50	2,422.17	3,908.01	3,908.01	0.00	0.00	7,816.02	7,849.96	29,066.00	-21,249.98	26.89%
Maintenance and Repairs											
8600 · Vehicles (service & mat	3,832.99	9,504.17	27,740.33	27,740.33	0.00	0.00	55,480.65	62,804.32	114,050.00	-58,569.35	48.65%
8610 · Equipment (service & m	1,423.50	5,158.33	7,618.17	7,618.17	0.00	0.00	15,236.34	30,591.67	61,900.00	-46,663.66	24.61%
8620 · Bldg. & Grnds (serv. & r	5,668.23	12,375.50	26,741.77	26,741.77	0.00	0.00	53,483.54	56,147.09	148,506.00	-95,022.46	36.01%
8630 · Fuel	10,356.39	8,016.67	20,205.16	20,205.16	0.00	0.00	40,410.31	37,928.93	96,200.00	-55,789.69	42.01%
Subtotal	21,281.11	35,054.67	82,305.42	82,305.42	0.00	0.00	164,610.84	187,472.01	420,656.00	-256,045.16	39.13%
Operating Supplies and Equipment											
8500 · Building Supplies	585.35	2,083.33	3,591.68	3,591.68	0.00	0.00	7,183.35	5,830.01	25,000.00	-17,816.65	28.73%
8510 · Medical Supplies	6,299.44	14,997.17	49,106.01	49,106.01	0.00	0.00	98,212.01	15,295.46	179,966.00	-81,753.99	54.57%
8520 · Miscellaneous Equipme	56.36	833.33	1,159.57	1,159.57	0.00	0.00	2,319.14	20,652.22	10,000.00	-7,680.86	23.19%
8530 · Personal Protective Equ	1,786.20	9,715.00	34,318.07	34,318.07	0.00	0.00	68,636.14	32,062.79	116,580.00	-47,943.86	58.88%
Subtotal	8,727.35	27,628.83	88,175.32	88,175.32	0.00	0.00	176,350.64	73,840.48	331,546.00	-155,195.36	53.19%
Personnel Services											
8400 · Payroll Taxes	14,821.85	13,066.67	42,499.11	42,499.11	0.00	0.00	84,998.21	64,777.58	156,800.00	-71,801.79	54.21%
8420 · Health and Fitness	4,545.20	3,612.50	13,804.40	13,804.40	0.00	0.00	27,608.80	18,973.55	43,350.00	-15,741.20	63.69%
8430 · Training	2,526.09	6,654.17	9,834.57	9,834.57	0.00	0.00	19,669.14	20,663.38	79,850.00	-60,180.86	24.63%
8440 · Uniforms	4,263.00	5,277.75	11,485.25	11,485.25	0.00	0.00	22,970.50	21,239.00	63,333.00	-40,362.50	36.27%
8470 · Health/Life Insurance	54,410.27	74,326.25	99,749.54	99,749.54	0.00	0.00	199,499.08	233,102.53	891,915.00	-692,415.92	22.37%
8485 · Recognition/Events	0.00	1,833.33	2,243.40	2,243.40	0.00	0.00	4,486.79	0.00	22,000.00	-17,513.21	20.4%
Subtotal	80,566.41	104,770.67	179,616.26	179,616.26	0.00	0.00	359,232.52	358,756.04	1,257,248.00	-898,015.48	28.57%
Salaries											
8300 · Administrative	36,742.82	51,884.50	105,587.97	105,587.97	0.00	0.00	211,175.93	149,996.03	622,614.00	-411,438.07	33.92%
8305 · Part-time/Apprentice Sti	83,227.96	83,227.50	251,315.10	251,315.10	0.00	0.00	502,630.19	383,714.72	998,730.00	-496,099.81	50.33%
8315 · Career FF/PM	426,198.60	449,359.67	1,136,035.11	1,136,035.11	0.00	0.00	2,272,070.21	1,900,759.75	5,392,316.00	-3,120,245.79	42.14%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	53,226.16	47,583.33	110,809.66	110,809.66	0.00	0.00	221,619.31	296,159.83	571,000.00	-349,380.69	38.81%
8340 · Trustees	70.00	1,875.00	734.11	734.11	0.00	0.00	1,468.21	0.00	22,500.00	-21,031.79	6.53%
Subtotal	599,465.54	633,930.00	1,604,481.93	1,604,481.93	0.00	0.00	3,208,963.85	2,730,630.33	7,607,160.00	-4,377,164.36	42.18%
Transfers to Pension & FFIB											
8700 · Misc & Contingent	7,982.30	2,083.33	6,607.57	6,607.57	0.00	0.00	13,215.14	13,086.39	25,000.00	-11,784.86	52.86%
8720 · Transfer-Corp/Capital F	318,500.00	53,083.29	0.00	318,500.00	0.00	0.00	318,500.00	1,108,375.25	636,999.50	-318,499.50	50.0%
8720 · Transfer-Pension Prope	174,539.90	126,250.00	0.00	0.00	1,599,433.56	0.00	1,599,433.56	1,420,909.25	1,515,000.00	84,433.56	105.57%
8750 · Transfer-Foreign Fire Tr	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	501,022.20	187,249.96	6,607.57	325,107.57	1,599,433.56	0.00	1,931,148.70	2,542,370.89	2,246,999.50	-245,850.80	85.94%
Utilities											
8550 · Electric	2,843.13	3,382.00	7,360.26	7,360.26	0.00	0.00	14,720.52	18,320.00	40,584.00	-25,863.48	36.27%
8560 · Natural Gas	0.00	2,918.00	2,430.51	2,430.51	0.00	0.00	4,861.01	1,114.16	35,016.00	-30,154.99	13.88%
8570 · Water and Sewer	281.49	221.67	768.21	768.21	0.00	0.00	1,536.41	1,380.70	2,660.00	-1,123.59	57.76%
8590 · Garbage Collection	1,374.41	1,166.67	2,978.18	2,978.18	0.00	0.00	5,956.36	3,955.74	14,000.00	-8,043.64	42.55%
Subtotal	4,499.03	7,688.33	13,537.15	13,537.15	0.00	0.00	27,074.30	24,770.60	92,260.00	-65,185.70	29.35%
Capital & Debt Service											
8800 · Building & Grounds	19,860.00	24,000.00	0.00	0.00	0.00	36,677.00	36,677.00	157,186.23	288,000.00	-251,323.00	12.74%
8810 · New Equipment	363.00	10,479.08	0.00	0.00	0.00	27,363.22	27,363.22	25,181.86	125,749.00	-98,385.78	21.76%
8820 · Vehicles (refurbish & ac	521.46	35,166.67	0.00	0.00	0.00	59,330.52	59,330.52	868,731.73	422,000.00	-362,669.48	14.06%
8900 · Principal on Debt Proce	0.00	21,671.92	0.00	0.00	0.00	177,380.52	177,380.52	118,281.27	260,063.00	-82,682.48	68.21%
8910 · Interest on Debt Procee	1,007.78	4,482.92	0.00	0.00	0.00	5,822.35	5,822.35	12,869.52	53,795.00	-47,972.65	10.82%
Subtotal	21,752.24	95,800.58	0.00	0.00	0.00	306,573.61	306,573.61	1,182,250.61	1,149,607.00	-843,033.39	26.67%
Total Expenditures	1,451,672.04	1,220,720.04	2,590,770.46	2,909,270.46	1,599,433.56	306,573.61	7,406,048.08	7,678,737.62	14,648,640.50	-7,151,560.63	50.56%
Net Income	-593,471.10	-6,002.75	2,498,636.63	2,100,765.17	-111,256.52	247,791.78	4,735,937.05	3,530,829.50	-72,033.00	4,807,970.05	-6,574.68%

**Woodstock Fire Rescue District
Investments
October 31, 2025**

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,598	28,935
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	82,941
American Community Bank - Capital	140	0.50%	69,580	69,208
American Community Bank - Memorial	385	0.50%	19,736	19,636
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	6,476,268	5,201,502
Total			\$ 6,775,246	\$ 5,577,476



Woodstock Fire/Rescue District

Bank Transactions Summary

As of October 31, 2025

	Memo	Amount	Balance
Money Market Account			30,585.79
	907 Interest	12.57	30,598.36
Ending Balance		12.57	30,598.36
Checking Account			25,200.94
	PR 10.10.25 Billing	-825.62	24,375.32
	PR 10.10.25 Tax	-53,073.70	-28,698.38
	PR 10.10.25 Direct Deposit Paid	-171,931.95	-200,630.33
	PR 10.10.25 Agency	-24,423.31	-225,053.64
	Deposit	47,968.35	-177,085.29
	AP	-542,236.12	-719,321.41
	PR 10.24.25 Tax	-70,909.98	-790,231.39
	PR 10.24.25 Direct Deposit Paid	-212,702.33	-1,002,933.72
	PR 10.24.25 Agency	-24,953.42	-1,027,887.14
	PR 10.24.25 Billing	-71.34	-1,027,958.48
	Funds Transfer	454,765.51	-573,192.97
	AMB Fees	8,634.58	-564,558.39
	Service Charge/NSF	-56.36	-564,614.75
	Property Tax	78,961.77	-485,652.98
	Property Tax	57,809.60	-427,843.38
	Funds Transfer	334,500.73	-93,342.65
	Transamerica	-32,274.13	-125,616.78
	NW	-3,440.02	-129,056.80
	Payment toTax Exempt Fixed Loan	-1,007.78	-130,064.58
Ending Balance		-155,265.52	-130,064.58
Suburban B&T			3,808.64
	Ambulance Fees	334,500.73	338,309.37
	Funds Transfer	-334,500.73	3,808.64
Ending Balance		0.00	3,808.64
ICS Account			7,224,316.97
	Funds Transfer	-454,765.51	6,769,551.46
	ICS Account Interest	11,780.62	6,781,332.08
Ending Balance		-442,984.89	6,781,332.08
TOTAL		-598,237.84	6,685,674.50

Woodstock Fire/Rescue District

Bank Transactions Summary

As of October 31, 2025

	Memo	Amount	Balance
PAYROLL			
			October
8300-1 Administrative		\$	36,742.82
8315-1 · Career FF/PM		\$	426,198.60
8305-1 · Part-time		\$	83,227.96
8325-1 · Overtime		\$	53,226.16
8340 · Trustees		\$	-
Total Gross		\$	599,395.54
Monthly Payroll Breakdown			
			10-Oct
8300-1 Administrative		\$	18,371.41
8315-1 · Career FF/PM		\$	200,736.76
8305-1 · Part-time		\$	41,132.50
8325-1 · Overtime		\$	10,556.31
8340 · Trustees		\$	-
Total Gross		\$	270,796.98
			25-Oct
8300-1 Administrative		\$	18,371.41
8315-1 · Career FF/PM		\$	225,461.84
8305-1 · Part-time		\$	42,095.46
8325-1 · Overtime		\$	42,669.85
Total Gross		\$	328,598.56

Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

October, 2025

This monthly status report gives you a quick snapshot (as of 2025-11-01) of the claims which have been submitted and paid in the previous month.

	Last Month (Sep)		All Year (2025)	
	# Claims	\$ Amount	# Claims	\$ Amount
Claims Submitted	6	\$2,454.00	86	\$33,666.00
Payments Received By FRUSA	2	\$768.00	36	\$20,732.00
Payment Plans Received By FRUSA	0	\$0.00	0	\$0.00
Claims Denied	1	\$368.00	11	\$5,840.00
Non-Billable (Other)	1	-	5	-
In Progress	3	-	34	-



PARAMEDIC BILLING
SERVICES INC

**Woodstock
September 2025 Collections**

Current Month Collections:

Payments sent Directly to Department	\$336,556.50
Payments sent to PBS *	\$8,405.18
Total Gross Collections	\$344,961.68

Adjustments:

Refunds **	(\$1,664.26)
Not PBS *****	\$0.00
Net Due	\$343,297.42
Billing Service Fee Rate (4%)	\$13,731.90

Monthly Invoice Detail:

Net Due: Billing Service Fee Less Payments sent to PBS	\$5,326.72
Plus: Balance Forward	\$3,066.02
(If " Previous Month Balance " payment was already sent, only pay current month due.)	
Refunds	\$1,664.26
Commission: External Collections	\$308.88
Total Due ***	\$10,365.88

*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

**The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

***Parenthesis around total = PBS owes client
No parenthesis around total = Client owes

***** Not PBS are funds for trips not billed by PBS

For billing questions please call Samantha Rovik at (630) 524-3447 or email @ SRovik@paramedicbilling.com

Woodstock Fire/Rescue District
Trustees Meeting Report
Nov 1st, 2025- Nov 30th, 2025

Memo	Amount
Air One Equipment, Inc.	
Annual Flow Testing	3,891.21
Cascade Repair- St. 1	419.42
Hurst Tool Repair	255.00
Total Air One Equipment, Inc.	4,565.63
Airgas USA, LLC	
Oxygen Supply	209.30
Total Airgas USA, LLC	209.30
Amazon	
See attached Invoice**	426.80
Total Amazon	426.80
Associated Electrical Contractors	
St.3 Blower Motor repair for vehicle exhaust	2,830.00
Total Associated Electrical Contractors	2,830.00
Auto Tech Center Inc.	
C-34105 tire pressure sensor	82.90
Total Auto Tech Center Inc.	82.90
Blu Petroleum	
Fuel	2,429.35
Total Blu Petroleum	2,429.35
BoundTree Medical	
Medical Supplies	474.31
Total BoundTree Medical	474.31
Brian Loprino	
2025 BOFC Stipend	1,050.00
Total Brian Loprino	1,050.00
Bull Valley Ford	
C-20508 HVAC repair	550.88
U-05855 Anti-freeze, Filter	42.44
A-82131 tank replacement, multipoint inspection	1,286.24
A-82131 Gasket and intake manifold installation	1,214.25
A-82131 Check Engine Light on	434.33
Total Bull Valley Ford	3,528.14
City Electric Supply	
LED plugs and connectors	379.75
Total City Electric Supply	379.75
City of McHenry	
Dispatch Fees - NOV 2025	16,386.83
Total City of McHenry	16,386.83
Comcast Business - Dean	
	284.50
Total Comcast Business - Dean	284.50
Comcast Business - Judd	
	464.91
Total Comcast Business - Judd	464.91

Memo	Amount
Comcast Business - Raffel	
	289.66
Total Comcast Business - Raffel	289.66
Comcast Xfinity - Sta 1 Cable	
	37.82
Total Comcast Xfinity - Sta 1 Cable	37.82
ComEd- Shop	
	179.25
Total ComEd- Shop	179.25
ComEd St. 1	
	1,342.19
Total ComEd St. 1	1,342.19
ComEd St. 2	
	1,202.93
Total ComEd St. 2	1,202.93
ComEd St. 3	
	915.18
Total ComEd St. 3	915.18
Copy Express Printing	
File for Life cards	539.00
Total Copy Express Printing	539.00
Crocco Decorating, Inc.	
Brick Painting Stations 1, 2 and 3	8,175.65
Total Crocco Decorating, Inc.	8,175.65
Eagle Engraving, Inc.	
Team Tags w/ Velcro	65.20
Total Eagle Engraving, Inc.	65.20
Elan Financial Services	
Department Credit Cards	9,359.84
Total Elan Financial Services	9,359.84
Foster Coach Sales, Inc.	
A-82131 Left Side door handle replacement	216.22
A-82131 Door Hardware	111.86
A-82131 & A-06879 Heater valve, 12 inch horn bell	456.72
Total Foster Coach Sales, Inc.	784.80
Gov Accounting, LLC	
Monthly accounting services and GEMT cost report file (\$975.00)	2,725.00
Total Gov Accounting, LLC	2,725.00
IAFF Health and WellnessTrust	
Health and Dental November Premium	74,522.97
Total IAFF Health and WellnessTrust	74,522.97
Illinois Association of Fire Protection D	
Annual Membership Dues	750.00
Total Illinois Association of Fire Protection D	750.00

Memo	Amount
Illinois Fire Inspectors Assoc.	
Fire Prevention Training	30.00
Total Illinois Fire Inspectors Assoc.	30.00
Illinois Fire Service Administrative Prof	
Annual IFSAP Dinner	200.00
Total Illinois Fire Service Administrative Prof	200.00
IMS Alliance	
Passports	108.19
Locker Tags	30.21
Total IMS Alliance	138.40
INTEGRA	
St. 3 Copier	1.77
St. 2 Copier	3.09
St. 1 Copier	85.45
Total INTEGRA	90.31
Interstate Billing Service, Inc	
E-04786 Parts- Oil Filter, ZX HD Extended Life	291.96
Total Interstate Billing Service, Inc	291.96
Jensen's Plumbing and Heating	
St. 2 Ice Maker installation	1,545.00
Total Jensen's Plumbing and Heating	1,545.00
Kim Mueller	
Essential Trustee Training- Travel/course reimbursement	99.60
Total Kim Mueller	99.60
Knapheide Truck Equipment Center	
M-89095 LED Clearance Light	35.39
Total Knapheide Truck Equipment Center	35.39
Langton Group	
Monthly Lawn Maintenance- 8 out of 8 treatments	1,825.60
Total Langton Group	1,825.60
Lindsay Metal Madness Inc.	
T-72939 Door Reaplcement	525.00
Total Lindsay Metal Madness Inc.	525.00
LionHeart	
Station 2- Generator service call and maintenance	1,016.91
Total LionHeart	1,016.91
MacQueen Emergency	
T-10325 Slide out Step (2)	2,505.22
Total MacQueen Emergency	2,505.22
Marengo Auto Body and Glass	
T-72939 Door Repair	644.00
Total Marengo Auto Body and Glass	644.00

Memo	Amount
MDC Environmental Services	
St. 3 Garbage- Oct Bill	376.50
St. 1 & 2 Garbage	1,239.40
Total MDC Environmental Services	1,615.90
Menards	
Lithium Jumper	99.99
Training Supplies	98.72
Training Supplies	86.34
Training Supplies- Velcro, Rebar	71.87
A-33227 Supplies, Fileters	69.40
Total Menards	426.32
MetLife- Group Benefits	
Vision Insurance Premium	950.80
Total MetLife- Group Benefits	950.80
Mobile Health Solutions	
On Site Screening	250.00
Total Mobile Health Solutions	250.00
NAPA Auto Parts	
C-27876 Oil, Oil filter	65.79
A-82131 Oil Gasket, Red Silicone, Scrub Wires	49.97
Total NAPA Auto Parts	115.76
Nederman	
St. 3	600.00
St.2	600.00
St. 1	600.00
Total Nederman	1,800.00
Nicor Gas- St. 1	
	97.71
Total Nicor Gas- St. 1	97.71
Nicor Gas- St. 2	
	191.38
Total Nicor Gas- St. 2	191.38
Nicor Gas- St. 3	
December Bill	408.38
November	340.66
Total Nicor Gas- St. 3	749.04
Northern Illinois Alliance of Fire Protec	
Annual Dues	684.22
Total Northern Illinois Alliance of Fire Protec	684.22
Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	
Professional Legal Services- BOFC	122.50
Total Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	122.50
Perspectives	
EAP Services Novembers	403.26
EAP Services Octobers Bill-	403.26
Total Perspectives	806.52

Memo	Amount
Pro-Tuff Decals	
Annual Hoodie Order	2,312.50
Total Pro-Tuff Decals	2,312.50
Rescue Direct	
Litter Bridle w/o carabiners	181.99
Total Rescue Direct	181.99
Ritzert, Scott.	
Essential Trustee Training- Travel/course reimbursement	90.40
Total Ritzert, Scott.	90.40
SAE Customs Inc.	
Upfitting- U91731 -New DC Truck	13,408.06
C-34105 Flash mounts	879.98
Total SAE Customs Inc.	14,288.04
Shaw Media Group	
Ordinance publication	700.82
Total Shaw Media Group	700.82
Standard Insurance Company	
November Premium	2,859.12
District Paid Life	1,254.56
Total Standard Insurance Company	4,113.68
The Fitness Connection	
Dumbbells 25 LB, 40 LB	320.00
Total The Fitness Connection	320.00
The Locker Shop	
Uniform Orders	7,947.00
Uniform Orders	1,094.00
Total The Locker Shop	9,041.00
TSI Incorporated	
Cleaned & calibrated SCBA mask fit testing machine	1,042.86
Total TSI Incorporated	1,042.86
United Laboratories	
Building Cleaning Supplies	584.60
Total United Laboratories	584.60
Verizon Wireless	
Department Cell Phones	680.69
Total Verizon Wireless	680.69
William Kulinski.	
2025 BOFC Stipend	1,050.00
Total William Kulinski.	1,050.00
Zimmerman, Steve	
2025 BOFC Stipend	1,050.00
Total Zimmerman, Steve	1,050.00

Memo	Amount
Zoll Medical Corporation	
Medical Supplies	331.42
Medical Supplies	599.33
Monthly accounting services and GEMT cost report file (\$975.00)	285.75
Total Zoll Medical Corporation	1,216.50
Zukowski, Rogers, Flood & McArdle	
Professional Legals Services	1,170.00
Total Zukowski, Rogers, Flood & McArdle	1,170.00
TOTAL	188,602.53

Operations Reports

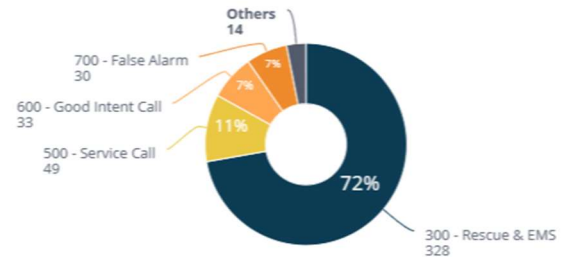


October 2025 Operations Report

Incident Highlights

- Monthly Summary 554
- Annual Summary 4,951
- Major Incidents
 - Davis Road Fire
 - 2 Semi MVCs
 - Severe Fall
 - Mulch Fire on Washington St

Percentage of Incident Type Group



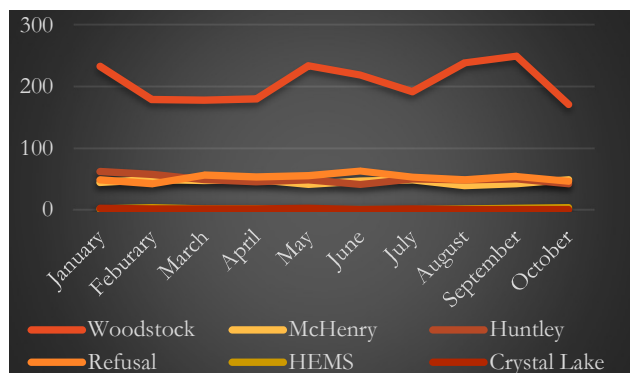
Training

- Officer Development- EMS Command Board Drill
- Training Topics- **Building proficiency in firefighter competency in Rapid Intervention**
 - Multiple stations allowed for members to cut on a rebar prop, go over the Through the Floor bag, perform large area searches and review the RIT bag and perform two-person forcible entry.
 - 2nd week crews performed these tasks under limited visibility.
 - 3rd week additional stations set up with entanglement, unconscious firefighter mitigation and bringing all three weeks together.
 - Other- SCBA Mod C, Incident Command Training, Rope ascending/ descending
 - Cadets- patient assessment and ambulance operations
 - Training hour summary:
 - Training hours averaging 22 per member.
- OSFM Certifications-

Kristensen	Eric	Fire Inspector I
Kristensen	Eric	Fire Department Incident Safety Officer
Teresi	Brandon	Fire Inspector I

Emergency Medical Services

- Transport Summary
 - Woodstock- 171
 - McHenry- 49
 - Huntley- 42
 - Crystal Lake/ Other- 0
 - HEMS- 3
 - Refusal- 46
- Training
 - In-house- Quarterly skill validations; asthma protocol review
 - EMS System- Cardiac arrest management
 - Training hours- 184 hours averaging 3 hours/ member





October 2025 Operations Report

Buildings & Grounds

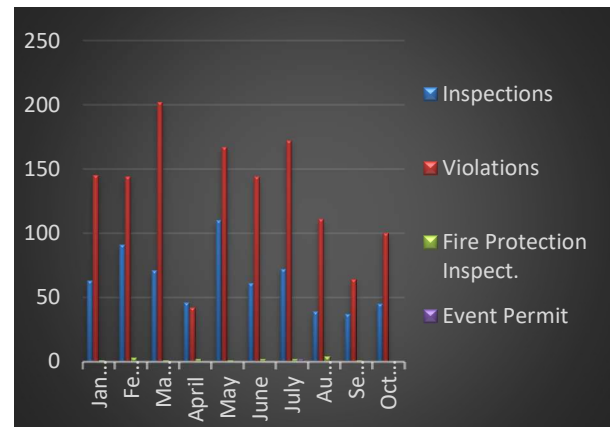
- Station 1- Roof 1 sealed, bunker gear exhaust fan replaced, spigot replaced, Nederman serviced
- Station 2- Nederman serviced
- Station 3- Nederman exhaust fan replaced, system serviced
- Shop- N/A

Information Technology

- Hardware- Four Surface Pros being replaced, keyless entry pad replaced
- Software- Working on software with existing Surface Pros, Office 365 integration is in process
- Contracted Services
 - City of Woodstock IT- Integrating Office 365
 - Quotes for joining fiber optic network being analyzed.

Community Risk Reduction

- Inspections
 - Inspections- 45
 - Violations- 100
 - Fire Protection Inspections- 0
 - ITM Reports Reviewed- 80 /11 deficient
 - Address Sign Installs- 2
 - 5 preplans uploaded to CAD
 - School inspections completed
- Public Education
 - CPR- 4 classes, 40 students
 - Car Seats- 1
 - Smoke Detectors- 0
 - Residential Lockbox- 1
 - Community Resource- None
 - Culver's "Dine With A Hero" Night
 - Fire Safety Festival at Verda Dierzen School
 - Trunk or Treat at Verda Dierzen School
 - FallFest at Community Montessori

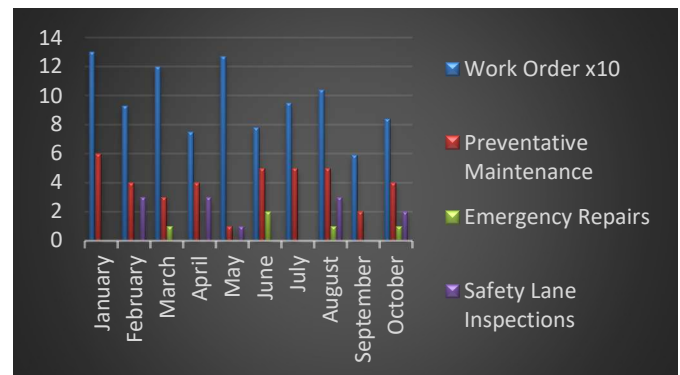


Fleet Services

- Work orders- 84 completed
- Highlights
 - A-15320 battery replacement
 - 472 failed pump test (vacuum)
 - 442 wiring harness replacement

Fire Equipment

- Repairs- Ladder halyard replaced
- Maintenance- Gas track is being calibrated
- Acquisition- Evaluating hose/nozzles, gas track may need replacement in FY 26





October 2025 Operations Report

Specialized Response Teams

- Dive- All divers training complete. 3 divers responded to a dive team activation.
- Technical Rescue- FF/PM Mass completed Trench Rescue Technician and is fully qualified for the team.
- HazMat- Nothing to report.
- Honor Guard- Posted flag at the D200 Crosstown game, annual training completed.
- Fire Investigator- Team meeting held, working on new reporting system.
- Juvenile Firesetter Intervention- Nothing to report.
- Tactical EMS- Several call outs; team attended training with the SWAT team.
- SRT Mechanic- Attended two work sessions: Decon 4 and Swift water boat engine.

Shift Highlights

- Gold-
 - Standby for several football games
 - Took part in a homecoming parade
 - New hire orientation
 - Waxed rigs before the snow
 - Took part in the Settler Day Parade in Marengo
 - Fire drills for the schools
 - Members met with MCC and SIU
- Red-
 - Assisted WNHS with their homecoming bonfire.
 - Provided an engine to BOFF for live fire training.
 - Crews participated in the fire safety festival, performed a fire drill for the different buildings at the Government Center, and provided ambulance coverage for two football games.
 - Conducted a fire drill for the McHenry County Division of Transportation.
- Black-
 - Community Engagement
 - Several fire drills for area schools
 - Fire safety festival
 - Dining with a hero at Culvers
 - New hire orientation x 2 days
 - Football standbys
 - Coverage for the Care4Breast Cancer Race
 - Halloween on the Square
 - Training
 - FF/PM Leu is a Truck Operator!
 - Continue to get in the daily stretch and daily fly whenever possible.

Communications Specialist

Major Incident Support

- Responded to **11 high-impact incidents**, including multiple structure fires and serious crashes.
- Issued **9 formal news releases** covering critical incidents, with follow-up communication to media and legal partners where applicable

Public Information



October 2025 Operations Report

- Created **over 40 social media posts** across all districts, including Fire Prevention Week, National First Responders Day, Halloween safety, open houses, and personnel promotions.
- Participated in 12+ community events, including open houses, ribbon cuttings, safety fairs, swearing-in ceremonies, and trick-or-treat events

Unfinished Business

New Business