

RESOLUTION #: 2018-02
A RESOLUTION AUTHORIZING LINE ITEM CHANGES TO THE FISCAL YEAR 2018 BUDGET

Upon the review of the current budget for the Woodstock Fire/Rescue District, the Board of Trustees of the Woodstock Fire/Rescue District resolves to change the current budget as follows:

1. 8010 Office Supplies increased by \$500.00 to \$5,500.00.
2. 8030 Internet/email increased by \$26,000.00 to \$38,000.00.
3. 8040 Telephone increased by \$2,700.00 to \$17,700.00.
4. 8050 Postage increased by \$300.00 to \$800.00.
5. 8080 Bookkeeping/audit increased by \$16,000.00 to \$28,000.00.
6. 8090 Fire commission increased by \$10,000.00 to \$14,000.00.
7. 8100 Legal expenses increased by \$4,500.00 to \$17,000.00.
8. 8110 Insurance increased by \$98,000.00 to \$398,000.00.
9. 8170 Contractual employment services increased to \$2,000.00.
10. 8150 Dispatching increased by \$50,000.00 to \$195,000.00.
11. 8500 Building supplies increased by \$8,000.00 to \$20,500.00.
12. 8520 Miscellaneous equipment increased by \$19,000 to \$19,500.00.
13. 8530 PPE increased by \$4,000.00 to \$10,000.00.

The following line items are reduced effective immediately:

1. 8600 Vehicles services/materials reduced by \$200,000.00 to \$65,000.00.
2. 8610 Equipment services/materials reduced by \$5,000.00 to \$20,000.00.
3. 8620 Building and grounds services/materials reduced by \$16,000.00 to \$24,000.00.
4. 8630 Fuel reduced by \$20,000.00 to \$40,000.00.

This Resolution shall be in full force and effect immediately upon its passage.

PASSED by the Board of Trustees of the Woodstock Fire/Rescue District, McHenry County, Illinois, and approved this 25th day of January, 2018.

AYES	:	<u>4</u>
NAYES	:	<u>1</u>
ABSENT	:	<u>0</u>

APPROVED: Robert A. Kristensen
President, Robert A. Kristensen

ATTEST: Kenneth Marunde
Secretary, Kenneth Marunde