# **Woodstock Fire/Rescue District**



435 E. Judd St. Woodstock, IL 60098 (815) 338-2621

> Woodstock Fire/Rescue District Board of Trustees Meeting Station 3 2900 Raffel Rd. Thursday April 10th, 2025 Special Meeting

#### Call to Order

The special meeting was called to order at 12:06 p.m. by President Fred Spitzer.

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Trustees Present: President Fred Spitzer, Secretary Bob Kristensen, Treasurer Pat Burke, and Trustee Kim Mueller.

Trustees Absent: -Trustee Noel Baldwin

**Public Comments**- None

Correspondence- None

Minutes- None

Unfinished Business- No unfinished business.

### **New Business**

## **Budget Workshop**

James Howard with Governmental Accounting LLC presented the tentative budget for the fiscal year ending April 30, 2026 via zoom. James presented the Board of Trustees with a PowerPoint slide presentation which presented the projected budget forecast for the next 5 years.

For the fiscal year 2026 revenue highlights included property taxes, ambulance revenue and the personal property replacement tax revenue.

Chief Parker reviewed several budget categories with the Board including salaries, training, capital, and maintenance/ repairs. Chief Parker fielded several general budget questions from the board.

#### Adjournment

With there being no further discussion, a motion was made by Secretary Kristensen and seconded by President Spitzer to adjourn the special meeting. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller- yes. **Motion Passed.** 4 aye, 0 nay, 1 absent.

Meeting adjourned at 12:44 p.m.			
Respectfully submitted,			
Secretary, Robert A. Kristensen	_		