

Woodstock

Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, January 22, 2026

Station #3

2900 Raffel Road, Woodstock, IL 60098



Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

Board of Trustees

7:00PM, Thursday, January 22, 2026

Fire Station #3

2900 Raffel Road, Woodstock, IL. 60098

Regular Meeting Agenda

All items set forth on the agenda are subject to the possibility of the Board going into Closed Session

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Public Comments

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at www.wfrd.org)

V. Correspondence

VI. Minutes

- a. Regular Meeting – December 18, 2025--Review and action on meeting minutes

VII. Financial Report

- a. GAI Financial Report - Review monthly financial and payroll reports
- a. Motion to Approve Bill Payment
 - i. Review and action on monthly bill report

VIII. Operations Report

IX. Unfinished Business

X. New Business—Discussion and Possible action on the Following Items:

- a. Appointment/Re-Appointment of FOIA Officer
 - i. Discussion; possible action
- b. Appointment/Re-Appointment of OMA Officer
 - i. Discussion; possible action
- c. Resolution 2026-01 - MCMRMA Delegate – Alternative Delegate
 - i. Discussion; possible action
- d. Lawn Maintenance Contract
 - i. Discussion; possible action
- e. Semi-Annual Review of Closed Session Minutes
 - i. Discussion; possible action

XI. Closed Session

- a. Semi-annual review of closed session minutes pursuant to 5 ILCS 120/2.06(d)

XII. Possible Action after Closed Session

XIII. Adjournment

Correspondence



1200 L.W. Besinger Drive ♦ Carpentersville, IL 60110
Telephone (847) 426-2131 ♦ Fax (847) 426-3853
FIRE DEPARTMENT

December 1, 2025

Woodstock Fire/Rescue Department
P.O. Box 423
435 E. Judd
Woodstock, IL 60098

Dear Chief Brendan Parker

I want to express my sincere gratitude to you and your department for the assistance provided to us on November 29, 2025, at 104 Meadowdale Ct. Carpentersville, IL. Crews were dispatched at 14:14 for the multi-family structure fire with possible rescues. Upon arrival, the teams found a well involved structure on all three floors with reports of occupants still inside. This was an extremely stressful situation that we are fortunate not to encounter often.

Given the fire conditions, freezing temperatures, and the number of individuals involved, we upgraded the response to a MABAS Box Alarm. Thanks to the hard work and coordinated efforts of everyone on the scene, the fire was extinguished. Furthermore, there were crews available to cover our department while we gathered information and ensured our members could return to service.

I truly appreciate your support throughout this incident, as reflected in the numerous emails and calls I received. Your assistance meant a great deal to me and our department. I want to ensure that our appreciation is communicated to all the members of your department who responded that morning.

Respectfully,

Bill Anaszewicz – Fire Chief

From: Deann Miller
Sent: Monday, December 8, 2025 1:23 PM
To: Matt Hedges; John Biederer
Subject: Phone call

Good Afternoon,

Jane C. called to express her appreciation for the wonderful responders at WFRD after she fell outside her home on November 29, 2025. She praised the responders as being exceptionally kind, respectful, very sweet, and helpful. Jane went on to commend the crew members involved in her call: Biederer, B. Flores, Mobeck, Oine (Goers), and Antor.

Sincerely,

Deann Miller
Office Assistant
FOIA Officer
Woodstock Fire/Rescue District
435 E. Judd St. Woodstock, IL 60098

Phone: 815-338-2621
Fax: 815-334-2010
Email: dmiller@wfrd.org
Website: www.wfrd.org



McHenry County, IL

Fire Departments / Districts

Call Volume Summary

#	Agency	2025	2024	2023	2022	+/- 25/24	% 25/24
1	ALGONQUIN	5,608	5,255	5,082	5,066	353	6.7%
2	CARY	2,773	2,659	2,662	2,543	114	4.3%
3	CRYSTAL LAKE	7,911	7,636	7,609	7,733	275	3.6%
4	FOX RIVER GROVE	717	659	765	770	58	8.8%
5	HARVARD	1,443	1,338	1,338	1,335	105	7.8%
6	HEBRON	526	480	517	482	46	9.6%
7	HUNTLEY	8,027	7,391	6,929	6,885	636	8.6%
8	MARENKO	2,104	1,936	1,984	2,040	168	8.7%
9	MCHENRY	8,137	7,771	7,596	7,507	366	4.7%
10	NUNDA	530	540	499	459	-10	-1.9%
11	RICHMOND	845	836	870	839	9	1.1%
12	SPRING GROVE	858	848	884	897	10	1.2%
13	UNION	147	135	124	110	12	8.9%
14	WONDER LAKE	1,176	1,237	1,218	1,307	-61	-4.9%
15	WOODSTOCK	5,865	5,680	5,586	5,346	185	3.3%
TOTAL CALLS		46,667	44,401	43,663	43,319	2,266	5.1%

Minutes



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

**Woodstock Fire/Rescue District
Board of Trustees Meeting
Station 3, 2900 Raffel Rd.
Thursday, December 18th, 2025
Regular Meeting**

Call to Order

The regular meeting was called to order at 7:00 p.m. by President Spitzer

Roll Call

Trustees Present: President Spitzer, Treasurer Pat Burke, Secretary Kristensen, Trustee Scott Ritzert.

Trustees Absent: Trustee Mueller

Public Comments- None

Swearing-In Ceremony: President Spitzer asked everyone to stand for the presentation of colors. The following 6 non-career, FireFighter/EMT officially took the oath and were sworn in by President Spitzer.

FireFighter/EMT- Sandra Valdez
FireFighter/EMT- Ruben Melgarejo
FireFighter/EMT- Jovanni Murrillo Gonzalez
FireFighter/EMT- Jessica Borucki
FireFighter/EMT- Joseph Brown
FireFighter/EMT- Cole Keenan

Correspondence

None

Minutes

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve the regular session meeting minutes from October 23rd, 2025. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen-yes; Ritzert-yes.

Motion Passed. 4 ayes, 0 nay, 1 absent

A motion was made by Secretary Kristensen and seconded by Trustee Ritzert to approve the closed session meeting minutes from October 23rd, 2025. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen-yes; Ritzert-yes. **Motion Passed.** 4 ayes, 0 nay, 1 absent

Financial Report

Brad with Gov Accounting LLC discussed revenue highlights compared to the previous year. Expenditures discussed included dispatch fees, admin expenses, personnel expenses, pension funds, and ambulance fee collections. **Property Taxes:** The District has received 100% of property taxes, and ambulance fees collected are at 75% of the budget as of November 30th, 2025. Wireless alarm fees collected at 50% of the budget.

Sale of fixed assets: \$500,000.00; Ladder Truck.

The Trustees reviewed the bill report presented for the month of December 2025. Various questions the Trustees had were addressed by Chief Parker.



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve and pay the bills in the amount of \$243,044.89. **Roll call vote:** Spitzer-yes; Burke-yes; Kristensen-yes; Ritzert-yes. **Motion Passed.** 4 ayes, 0 nay, 1 absent

Operations Report

Deputy Chief Hedges went over key topics on the Operations report for the month of October with the Trustees. The operations report is a snapshot of the District's monthly training activities, continuing education, CPR classes offered, fire prevention, and public education. Mike Shannon, the District's Fleet Mechanic, completed over 110 work orders for the month of November.

Please note: **The Operations report will be available along with the packet on the Friday after the meeting, upon request.**

Unfinished Business None

New Business

Local 4813: Request to meet with the Board of Trustees

President Wessel of Local 4813 was unable to be at the December Board of Trustees meeting, but said he looks forward to next year.

Adjournment

With there being no further discussion, a motion was made by Secretary Kristensen and seconded by Treasurer Burke to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at 7:52 p.m.

Respectfully submitted,

Secretary, Robert A. Kristensen

/KN

Financial Report

Woodstock Fire Rescue District

Financial Analysis

For the 8 Month(s) Ended December 31, 2025



Revenue Highlights

67% of Budget Year

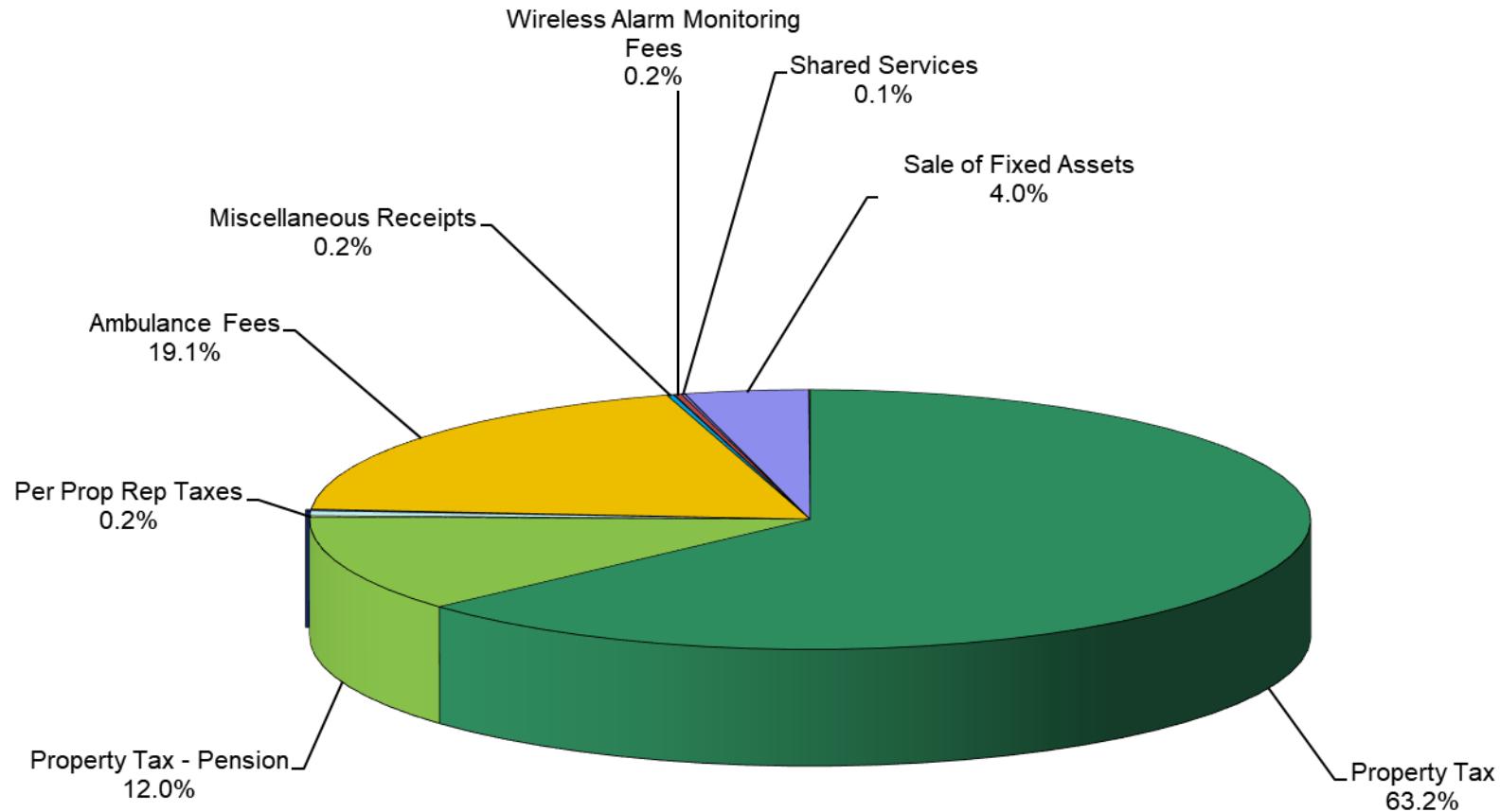
- 88% of Total Budget
- Property Taxes
 - Collected \$9,428,308 or 100% of Property Taxes
- Ambulance Fees
 - Collected \$2,397,696 or 83% of Budget
- Wireless Alarm Monitoring Fees
 - Collected \$29,250 or 50% of Budget
- Sale of Fixed Assets
 - Collected \$500,000 ; Ladder Truck

Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from
					Last Year
Property Tax	7,922,762	7,936,000	100%	7,627,994	4%
Property Tax - Pension	1,505,546	1,515,000	99%	1,454,069	4%
Per Prop Rep Taxes	21,696	50,000	43%	26,544	-18%
Interest Income	75,854	75,000	101%	69,621	9%
Fire Recovery	17,892	25,000	72%	19,685	-9%
Foreign Fire Ins	6,000	70,000	9%	9,376	-36%
Ambulance Fees	2,397,696	2,900,000	83%	1,856,525	29%
Miscellaneous Receipts	26,812	30,000	89%	114,300	-77%
CPR Class	3,472	18,745	19%	4,549	-24%
Wireless Alarm Monitoring Fees	29,250	58,000	50%	14,760	98%
Shared Services	14,270	48,540	29%	-	n/a
Insurance Cost Reimbursements	924	30,000	3%	25,293	-96%
Proceeds of Short Term Debt	-	-	n/a	735,000	-100%
Sale of Fixed Assets	500,000	362,461	138%	-	n/a
Grant Money	5,020	818,862	1%	72,336	-93%
Impact Fees	234	2,000	12%	596	-61%
Transfers	318,500	637,000	50%	502,022	-37%
Actual Revenues	12,845,927	14,576,608	89%	12,532,670	2%
Budgeted Revenues	14,576,608				
% Diff		88%			

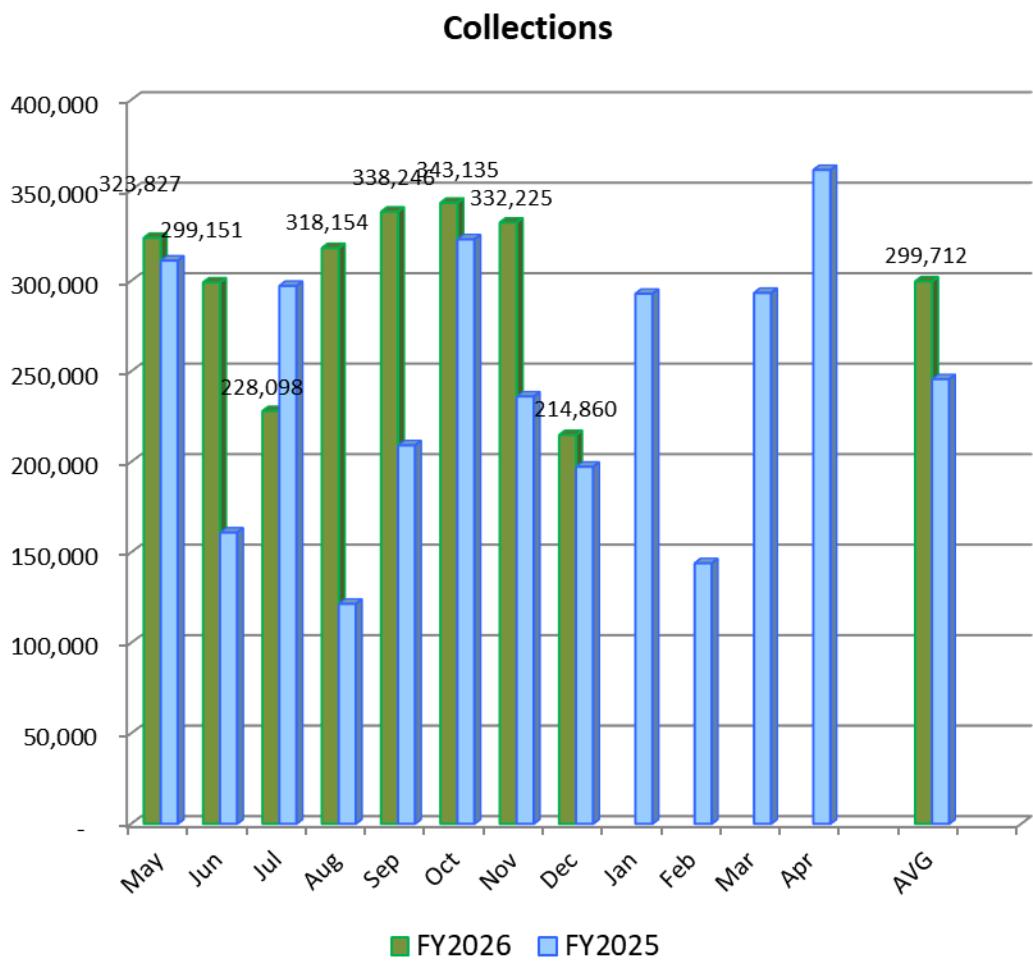
Revenues

Revenue Distribution



PBS Collections

Month	FY2026	FY2025
May	323,827	311,200
Jun	299,151	160,961
Jul	228,098	297,237
Aug	318,154	121,575
Sep	338,246	209,154
Oct	343,135	322,984
Nov	332,225	236,123
Dec	214,860	197,291
Jan		292,885
Feb		144,017
Mar		293,361
Apr		361,272
AVG	299,712	245,672



Expenditure Highlights

67% of Budget Year

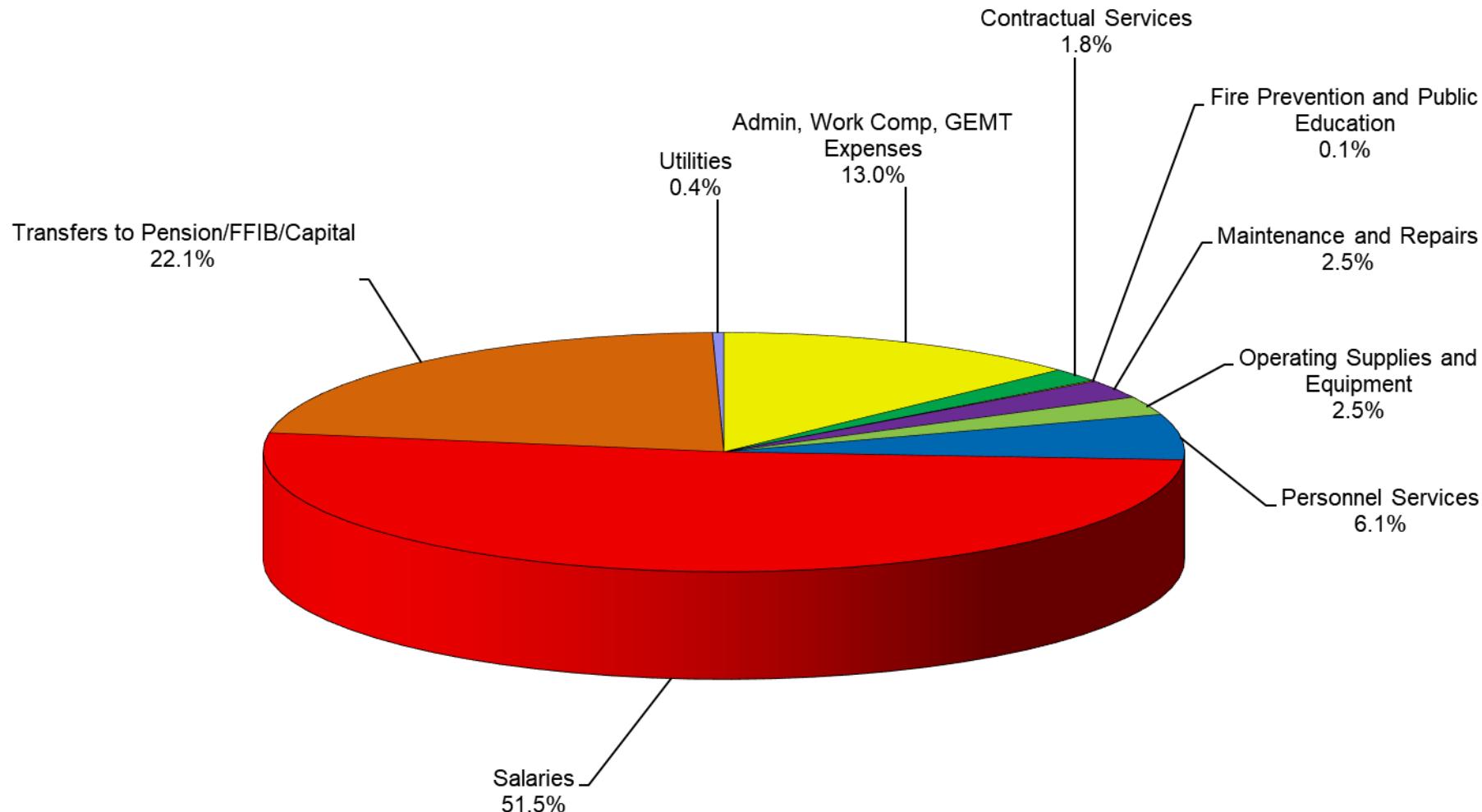
- 64% of Total Budget
- Operating Expenditures
 - 66% of Budget
- Salaries & Wages (16 of 24 payrolls or 67%)
 - 53% of Budget
- Operating Supplies; 67% of Budget
 - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 37% of Budget
 - Debt Service Principal & Interest = \$242,288
 - DC Vehicle and Equipment = \$72,739
 - St 1 Tuckpointing = \$16,817
 - Baycom Radios = \$16,028
 - Station 1 Roof = \$19,860
 - SCBA Bottles (25) = \$27,500
 - St 2 Extractor = \$11,295

Expenditures

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<i>OPERATING EXPENDITURES</i>					
Admin, Work Comp, GEMT Expenses	1,151,401	1,277,928	90%	1,020,538	13%
Contractual Services	162,840	236,170	69%	127,780	27%
Fire Prevention and Public Education	10,819	29,066	37%	6,970	55%
Maintenance and Repairs	222,780	420,656	53%	323,614	-31%
Operating Supplies and Equipment	221,556	331,546	67%	125,279	77%
Personnel Services	544,621	1,257,248	43%	707,282	-23%
Salaries	4,571,411	7,607,160	60%	4,383,683	4%
Transfers to Pension/FFIB/Capital	1,958,333	2,247,000	87%	2,068,073	-5%
Utilities	35,286	92,260	38%	43,116	-18%
Actual Expenditures	8,879,047	13,499,034	66%	8,806,334	1%
Budgeted Expenditures	13,499,030				
% Diff	66%				
<i>CAPITAL & DEBT SERVICE</i>					
Capital Expenditures	181,257	835,749	22%	902,544	-80%
Debt Service	242,288	313,858	77%	190,570	27%
Actual Expenditures	423,545	1,149,607	37%	1,093,113	-61%
Budgeted Expenditures	1,149,607				
% Diff	37%				

Expenditures

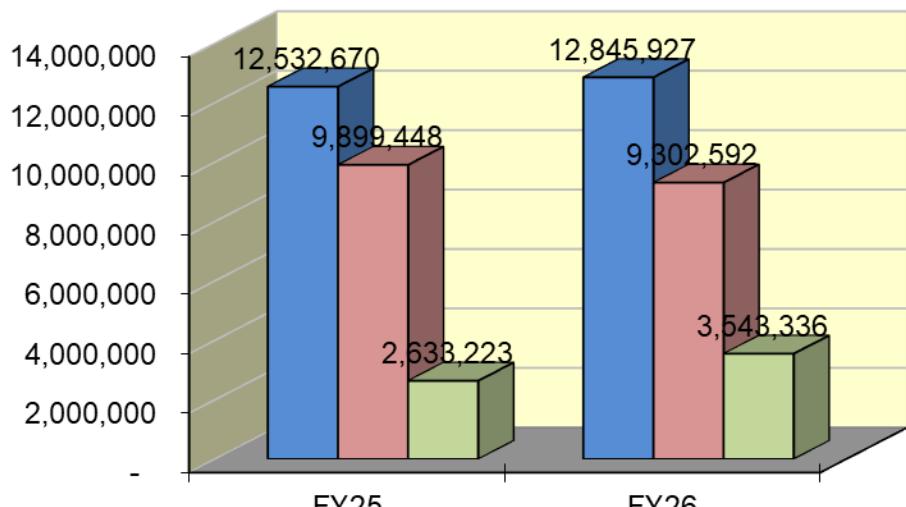
Operational Expenditure Distribution



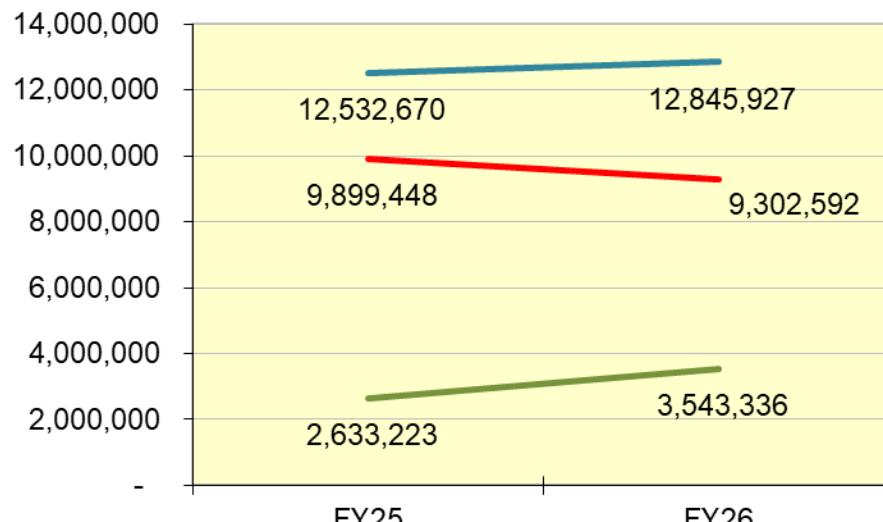
Revenue, Expenditure & Fund Balance

For the 8 Month(s) Ended December 31, 2025

	Corporate	Ambulance	Pension	Capital	Total Actual
TOTAL SURPLUS / (DEFICIT)	1,707,795	1,817,628	(134,287)	152,200	3,543,336
BEGINNING FUND BALANCE	1,341,267	619,447	-	837,252	2,797,966
ENDING FUND BALANCE	3,049,062	2,437,075	(134,287)	989,452	6,341,302
Fund Balance as % of Total Expenditures	88%	64%	n/a	234%	68%



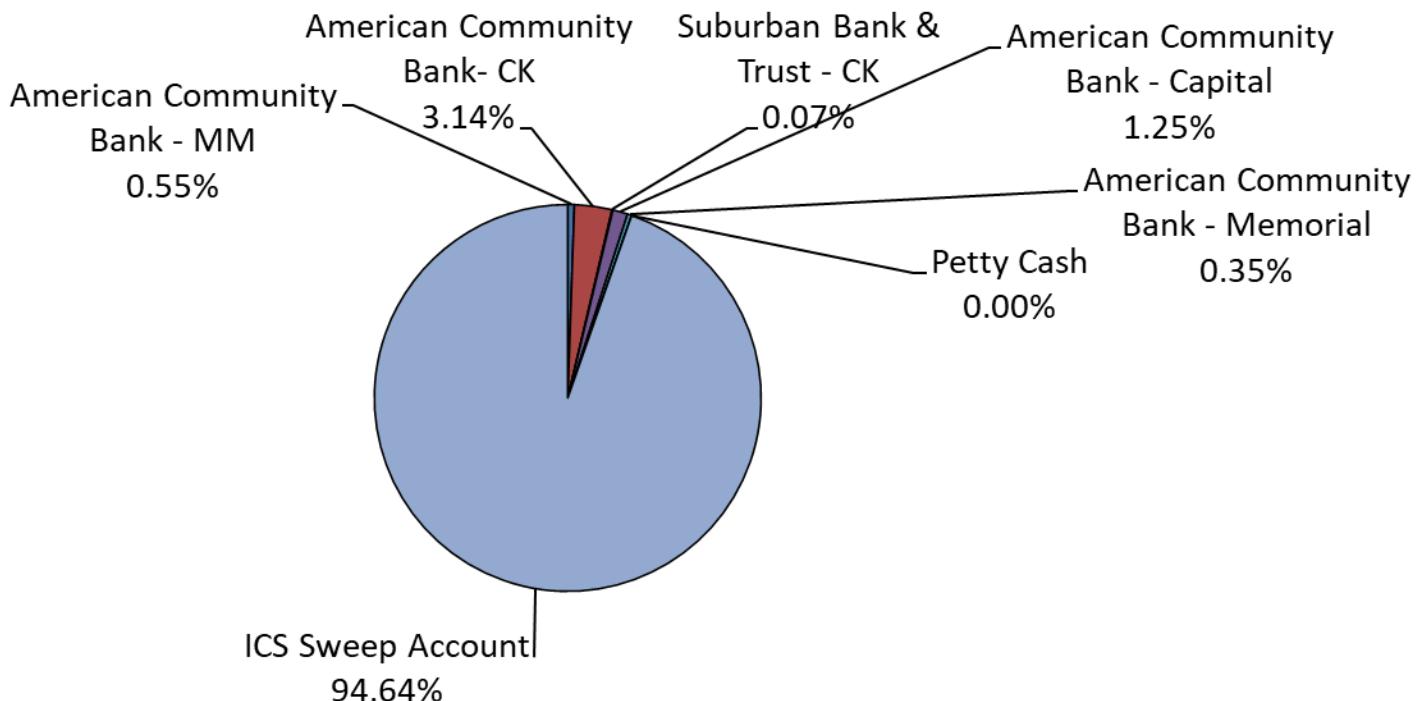
■ Revenues ■ Expenditures ■ Surplus / Deficit



■ Revenues ■ Expenditures ■ Surplus / Deficit

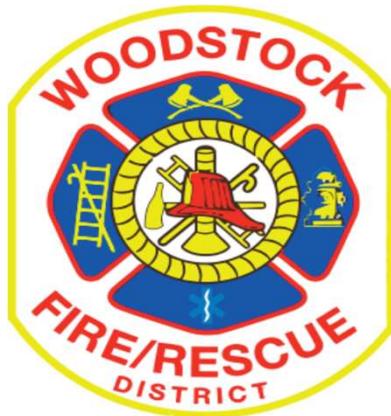
Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	30,611	28,972
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	82,941
American Community Bank - Capital	140	0.25%	69,609	69,292
American Community Bank - Memorial	385	0.25%	19,742	19,660
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	5,274,774	4,140,028
	Total		\$ 5,573,800	\$ 4,516,147



Financial Report

For the 8 Month(s) Ended December 31, 2025
FISCAL YEAR 2026



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 8 Month(s) Ended December 31, 2025

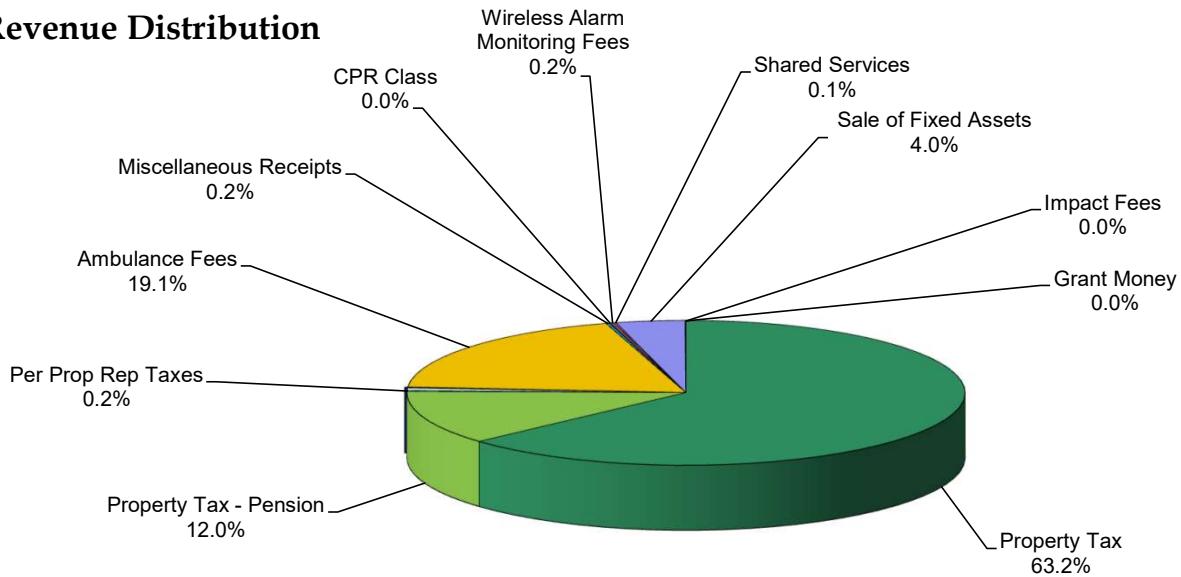
67% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	7,922,762	7,936,000	99.8%
Property Tax - Pension	1,505,546	1,515,000	99.4%
Per Prop Rep Taxes	21,696	50,000	43.4%
Interest Income	75,854	75,000	101.1%
Fire Recovery	17,892	25,000	71.6%
Foreign Fire Ins	6,000	70,000	8.6%
Ambulance Fees	2,397,696	2,900,000	82.7%
Miscellaneous Receipts	26,812	30,000	89.4%
CPR Class	3,472	18,745	18.5%
Wireless Alarm Monitoring Fees	29,250	58,000	50.4%
Shared Services	14,270	48,540	29.4%
Insurance Cost Reimbursements	924	30,000	3.1%
Sale of Fixed Assets	500,000	362,461	137.9%
Grant Money	5,020	818,862	0.6%
Impact Fees	234	2,000	11.7%
Transfers	318,500	637,000	50.0%
Actual Revenues	<u>12,845,927</u>	<u>14,576,608</u>	88.1%
Budgeted Revenues	<u>14,576,608</u>		
% Diff	88%		
OPERATING EXPENDITURES			
Admin, Work Comp, GEMT Expenses	1,151,401	1,277,928	90.1%
Contractual Services	162,840	236,170	69.0%
Fire Prevention and Public Education	10,819	29,066	37.2%
Maintenance and Repairs	222,780	420,656	53.0%
Operating Supplies and Equipment	221,556	331,546	66.8%
Personnel Services	544,621	1,257,248	43.3%
Salaries	4,571,411	7,607,160	60.1%
Transfers to Pension/FFIB/Capital	1,958,333	2,247,000	87.2%
Utilities	35,286	92,260	38.2%
Actual Expenditures	<u>8,879,047</u>	<u>13,499,034</u>	65.8%
Budgeted Expenditures	<u>13,499,030</u>		
% Diff	66%		
SURPLUS / (DEFICIT) FROM OPERATIONS	<u>3,966,881</u>	<u>1,077,574</u>	368.1%
CAPITAL & DEBT SERVICE			
Capital Expenditures	181,257	835,749	21.7%
Debt Service	242,288	313,858	77.2%
Actual Expenditures	<u>423,545</u>	<u>1,149,607</u>	36.8%
Budgeted Expenditures	<u>1,149,607</u>		
% Diff	37%		
TOTAL SURPLUS / (DEFICIT)	<u>3,543,336</u>	<u>(72,033)</u>	
BEGINNING FUND BALANCE	2,797,966		
ENDING FUND BALANCE	<u>6,341,302</u>		

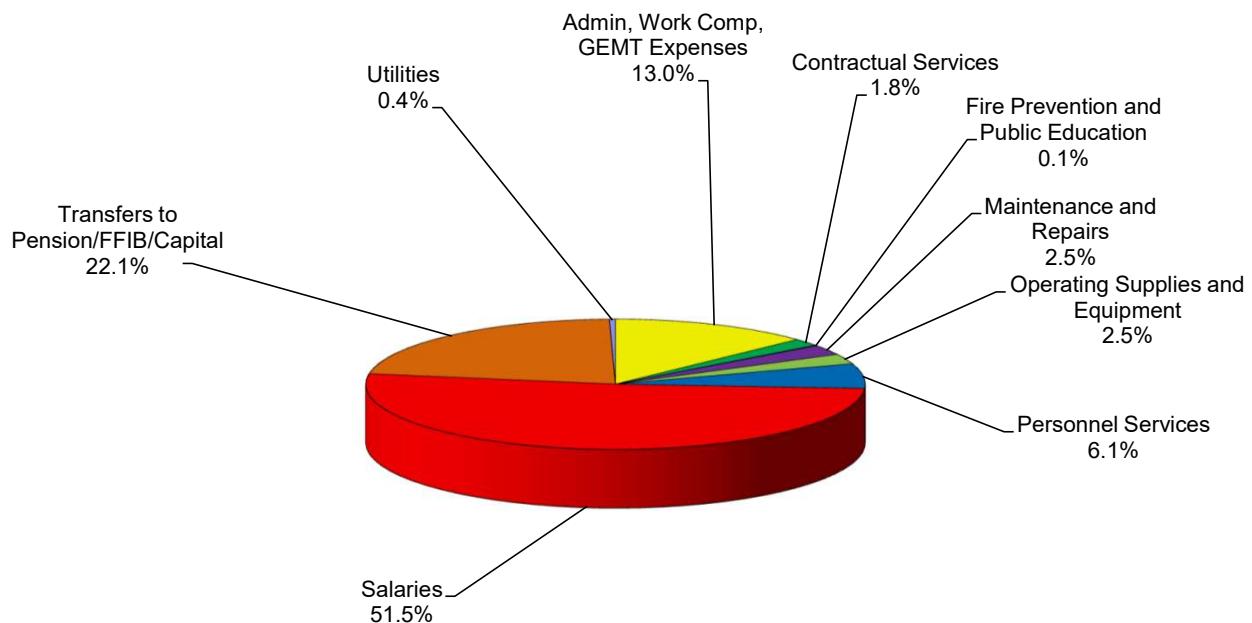
WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 8 Month(s) Ended December 31, 2025

Revenue Distribution

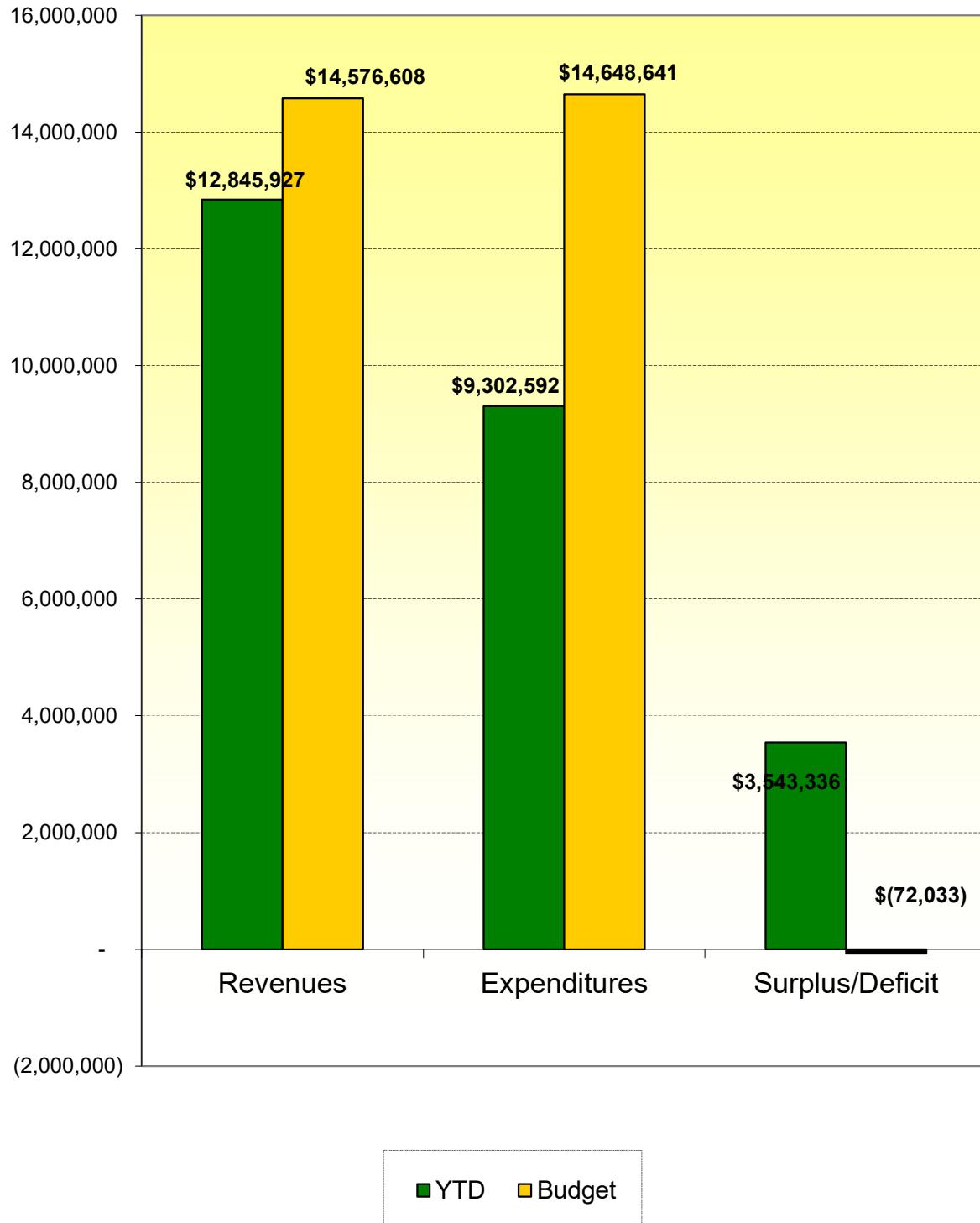


Operational Expenditure Distribution



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 8 Month(s) Ended December 31, 2025



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 8 Month(s) Ended December 31, 2025

67% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
REVENUE							
Property Tax	4,723,973	3,198,789	-	-	7,922,762	7,936,000	100%
Property Tax - Pension	-	-	1,505,546	-	1,505,546	1,515,000	99%
Per Prop Rep Taxes	21,696	-	-	-	21,696	50,000	43%
Interest Income	343	-	-	75,511	75,854	75,000	101%
Fire Recovery	17,892	-	-	-	17,892	25,000	72%
Foreign Fire Ins	6,000	-	-	-	6,000	70,000	9%
Ambulance Fees	-	2,397,696	-	-	2,397,696	2,900,000	83%
Miscellaneous Receipts	26,812	-	-	-	26,812	30,000	89%
CPR Class	3,472	-	-	-	3,472	18,745	19%
Wireless Alarm Monitoring Fees	29,250	-	-	-	29,250	58,000	50%
Shared Services	14,270	-	-	-	14,270	48,540	29%
Insurance Cost Reimbursements	924	-	-	-	924	30,000	3%
Sale of Fixed Assets	-	-	-	500,000	500,000	362,461	138%
Grant Money	5,020	-	-	-	5,020	818,862	1%
Impact Fees	-	-	-	234	234	2,000	12%
Transfers	318,500	-	-	-	318,500	637,000	50%
Actual Revenues	5,168,152	5,596,485	1,505,546	575,745	12,845,927	14,576,608	88%
Budgeted Revenues	5,309,912	6,532,000	1,515,000	1,219,696	14,576,608		
% Diff	97%	86%	99%	47%	88%		
OPERATING EXPENDITURES							
Admin, Work Comp, GEMT Expenses	575,700	575,700	-	-	1,151,401	1,277,928	90%
Contractual Services	81,420	81,420	-	-	162,840	236,170	69%
Fire Prevention and Public Education	5,409	5,409	-	-	10,819	29,066	37%
Maintenance and Repairs	111,390	111,390	-	-	222,780	420,656	53%
Operating Supplies and Equipment	110,778	110,778	-	-	221,556	331,546	67%
Personnel Services	272,311	272,311	-	-	544,621	1,257,248	43%
Salaries	2,285,706	2,285,706	-	-	4,571,411	7,607,160	60%
Transfers to Pension/FFIB/Capital	-	318,500	1,639,833	-	1,958,333	2,247,000	87%
Utilities	17,643	17,643	-	-	35,286	92,260	38%
Actual Expenditures	3,460,357	3,778,857	1,639,833	-	8,879,047	13,499,034	66%
Budgeted Expenditures	5,416,015	6,568,015	1,515,000	-	13,499,030		
% Diff	64%	58%	108%	n/a	66%		
SURPLUS / (DEFICIT) FROM OPERATIONS	1,707,795	1,817,628	(134,287)	575,745	3,966,881	1,077,574	368%
CAPITAL & DEBT SERVICE							
Capital Expenditures	-	-	-	181,257	181,257	835,749	22%
Debt Service	-	-	-	242,288	242,288	313,858	77%
Actual Expenditures	-	-	-	423,545	423,545	1,149,607	37%
Budgeted Expenditures	-	-	-	1,149,607	1,149,607		
% Diff	n/a	n/a	n/a	37%	37%		
TOTAL SURPLUS / (DEFICIT)	1,707,795	1,817,628	(134,287)	152,200	3,543,336	Total Budget	(72,033)
BEGINNING FUND BALANCE	1,341,267	619,447	-	837,252	2,797,966		
ENDING FUND BALANCE	3,049,062	2,437,075	(134,287)	989,452	6,341,302		
Fund Balance as % of Total Expenditures	88%	64%	n/a	234%	68%		

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
December 31, 2025

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
Revenues											
6010 · Property Tax	0.00	661,333.33	4,723,972.74	3,198,789.21	0.00	0.00	7,922,761.95	7,627,993.94	7,936,000.00	-13,238.05	99.83%
6010 · Property Tax - Pension	0.00	126,250.00	0.00	0.00	1,505,546.12	0.00	1,505,546.12	1,454,069.33	1,515,000.00	-9,453.88	99.38%
6020 · Per Prop Rep Taxes	0.00	4,166.67	21,695.82	0.00	0.00	0.00	21,695.82	26,544.21	50,000.00	-28,304.18	43.39%
6030 · Interest Income	9,803.63	6,250.00	342.91	0.00	0.00	75,510.70	75,853.61	69,621.41	75,000.00	853.61	101.14%
6040 · Fire Recovery	768.00	2,083.33	17,892.00	0.00	0.00	0.00	17,892.00	19,685.00	25,000.00	-7,108.00	71.57%
6050 · Foreign Fire Ins/GEN	0.00	5,833.33	6,000.00	0.00	0.00	0.00	6,000.00	9,376.18	70,000.00	-64,000.00	8.57%
6060 · Ambulance Fees	214,859.17	241,666.67	0.00	2,397,695.65	0.00	0.00	2,397,695.65	1,856,524.88	2,900,000.00	-502,304.35	82.68%
6070 · Miscellaneous Receipts	13,185.38	2,500.00	26,812.43	0.00	0.00	0.00	26,812.43	114,299.79	30,000.00	-3,187.57	89.38%
6080 · CPR Revenue	0.00	1,562.08	3,471.50	0.00	0.00	0.00	3,471.50	4,549.40	18,745.00	-15,273.50	18.52%
6085 · Wireless Alarm Monitoring Fe	0.00	4,833.33	29,250.00	0.00	0.00	0.00	29,250.00	14,760.00	58,000.00	-28,750.00	50.43%
6087 · Dispatching Fees Reimburser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	5,450.00	4,045.00	14,270.00	0.00	0.00	0.00	14,270.00	0.00	48,540.00	-34,270.00	29.4%
6090 · Insurance Cost Reimbursement	0.00	2,500.00	924.48	0.00	0.00	0.00	924.48	25,292.98	30,000.00	-29,075.52	3.08%
9030-1 · Proceeds of Short Term Del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.0%
9040 · Sale of Fixed Assets	0.00	30,205.08	0.00	0.00	0.00	500,000.00	500,000.00	0.00	362,461.00	137,539.00	137.95%
9070 · Grant Money - Other	0.00	68,238.50	5,019.74	0.00	0.00	0.00	5,019.74	72,335.79	818,862.00	-813,842.26	0.61%
9075 · Transfer	0.00	53,083.29	318,500.00	0.00	0.00	0.00	318,500.00	502,021.50	636,999.50	-318,499.50	50.0%
9080 · Impact Fees	0.00	166.67	0.00	0.00	0.00	234.00	234.00	595.50	2,000.00	-1,766.00	11.7%
Total Revenues	244,066.18	1,214,717.29	5,168,151.62	5,596,484.86	1,505,546.12	575,744.70	12,845,927.30	12,532,669.91	14,576,607.50	-1,730,680.20	88.13%
Expenditures											
Admin, Work Comp, GEMT Expenses											
8010 · Office Supplies	139.27	1,758.33	2,725.30	2,725.30	0.00	0.00	5,450.60	14,260.83	21,100.00	-15,649.40	25.83%
8030 · Internet/E-mail	6,409.80	3,473.33	9,515.00	9,515.00	0.00	0.00	19,030.00	18,256.33	41,680.00	-22,650.00	45.66%
8040 · Telephone	581.09	820.00	2,834.79	2,834.79	0.00	0.00	5,669.57	5,601.24	9,840.00	-4,170.43	57.62%
8050 · Postage	0.00	416.67	294.08	294.08	0.00	0.00	588.16	2,433.00	5,000.00	-4,411.84	11.76%
8070 · Dues and Subscriptions	9,015.56	3,967.58	13,033.09	13,033.09	0.00	0.00	26,066.18	5,611.78	47,611.00	-21,544.82	54.75%
8080 · Bookkeeping/Audit	875.36	5,191.67	20,908.55	20,908.55	0.00	0.00	41,817.09	537,496.20	62,300.00	-20,482.91	67.12%
8085 · Ambulance Billing	18,135.67	48,750.00	291,009.22	291,009.22	0.00	0.00	582,018.43	42,500.05	585,000.00	-2,981.57	99.49%
8090 · Fire Commission	2,750.00	1,875.00	4,909.70	4,909.70	0.00	0.00	9,819.40	14,075.25	22,500.00	-12,680.60	43.64%
8100 · Legal Expenses	1,023.75	3,708.33	5,919.41	5,919.41	0.00	0.00	11,838.81	10,893.83	44,500.00	-32,661.19	26.6%
8110 · Work Comp/Liability Ins	23.11	36,533.08	224,551.20	224,551.20	0.00	0.00	449,102.39	369,409.36	438,397.00	10,705.39	102.44%
Subtotal	38,953.61	106,494.00	575,700.32	575,700.32	0.00	0.00	1,151,400.63	1,020,537.87	1,277,928.00	-126,527.37	90.1%
Contractual Services											
8150 · Dispatching	22,554.83	18,822.50	77,142.04	77,142.04	0.00	0.00	154,284.07	140,239.00	225,870.00	-71,585.93	68.31%
8160 · Lake County Special Te	0.00	858.33	4,278.00	4,278.00	0.00	0.00	8,556.00	8,040.00	10,300.00	-1,744.00	83.07%
8170 · Contractual Employer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20,499.00	0.00	0.00	0.0%
Subtotal	22,554.83	19,680.83	81,420.04	81,420.04	0.00	0.00	162,840.07	127,780.00	236,170.00	-73,329.93	68.95%
Fire Prevention and Public Education											
8200 · Public Education	139.61	1,108.33	1,376.51	1,376.51	0.00	0.00	2,753.01	2,262.85	13,300.00	-10,546.99	20.7%
8230 · Lock Box Program	0.00	395.83	1,020.44	1,020.44	0.00	0.00	2,040.88	1,527.02	4,750.00	-2,709.12	42.97%
8240 · Address Sign Program	0.00	100.00	0.00	0.00	0.00	0.00	0.00	1,054.40	1,200.00	-1,200.00	0.0%
8250 · Dues and Subscriptions	0.00	0.00	95.94	95.94	0.00	0.00	191.88	0.00	0.00	191.88	100.0%
8260 · Fire Extinguisher Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 · CPR Expense	18.50	734.67	1,534.28	1,534.28	0.00	0.00	3,068.55	1,792.77	8,816.00	-5,747.45	34.81%

WOODSTOCK FIRE RESCUE DISTRICT

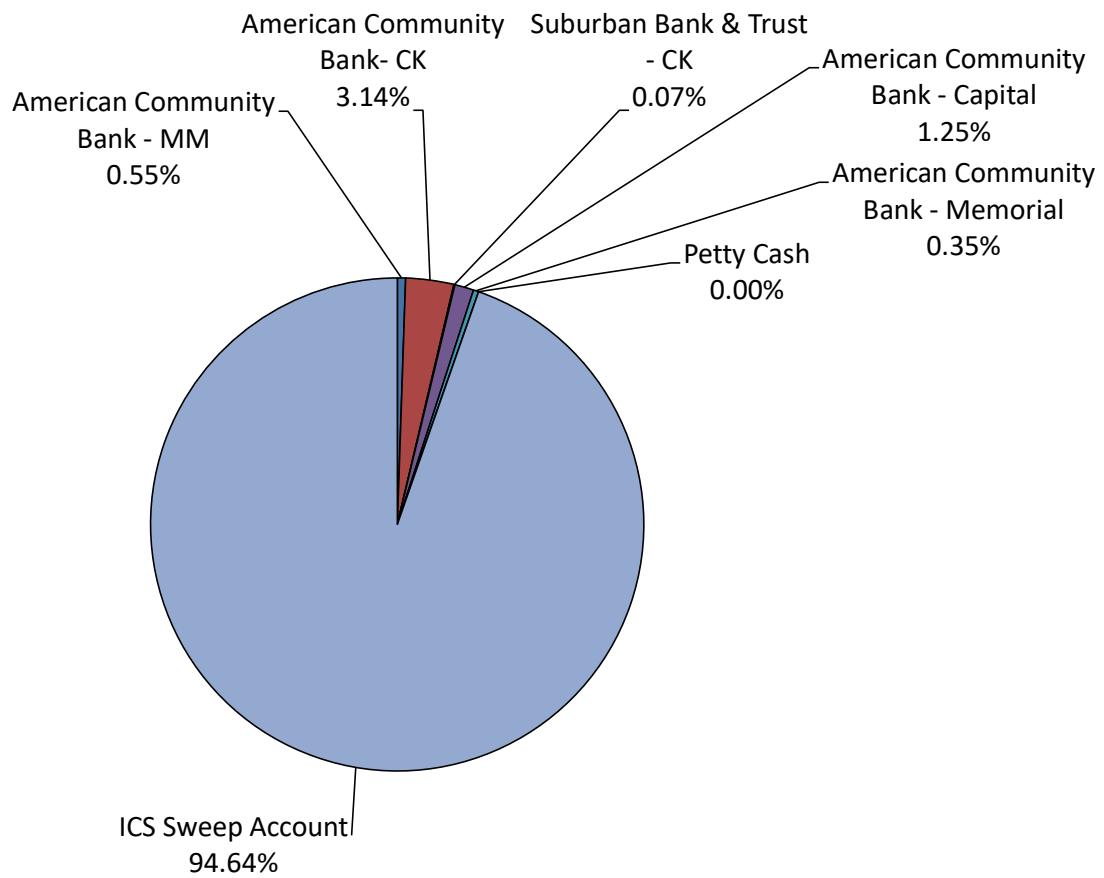
Budget vs. Actual Detail

December 31, 2025

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 · Miscellaneous	2,305.79	83.33	1,382.30	1,382.30	0.00	0.00	2,764.60	332.91	1,000.00	1,764.60	276.46%
Subtotal	2,463.90	2,422.17	5,409.46	5,409.46	0.00	0.00	10,818.92	6,969.95	29,066.00	-18,247.08	37.22%
Maintenance and Repairs											
8600 · Vehicles (service & mat	5,415.68	9,504.17	35,229.44	35,229.44	0.00	0.00	70,458.87	86,617.13	114,050.00	-43,591.13	61.78%
8610 · Equipment (service & m	6,530.22	5,158.33	13,687.53	13,687.53	0.00	0.00	27,375.05	50,145.09	61,900.00	-34,524.95	44.23%
8620 · Bldg. & Grnds (serv. & r	4,304.63	12,375.50	37,695.65	37,695.65	0.00	0.00	75,391.29	125,065.03	148,506.00	-73,114.71	50.77%
8630 · Fuel	6,714.82	8,016.67	24,777.24	24,777.24	0.00	0.00	49,554.48	61,786.75	96,200.00	-46,645.52	51.51%
Subtotal	22,965.35	35,054.67	111,389.85	111,389.85	0.00	0.00	222,779.69	323,614.00	420,656.00	-197,876.31	52.96%
Operating Supplies and Equipment											
8500 · Building Supplies	733.46	2,083.33	4,250.71	4,250.71	0.00	0.00	8,501.41	11,174.65	25,000.00	-16,498.59	34.01%
8510 · Medical Supplies	4,387.45	14,997.17	52,249.79	52,249.79	0.00	0.00	104,499.57	35,272.98	179,966.00	-75,466.43	58.07%
8520 · Miscellaneous Equipment	1,081.04	833.33	1,728.45	1,728.45	0.00	0.00	3,456.89	3,524.11	10,000.00	-6,543.11	34.57%
8530 · Personal Protective Equ	0.00	9,715.00	34,404.77	34,404.77	0.00	0.00	68,809.53	75,306.84	116,580.00	-47,770.47	59.02%
Subtotal	6,201.95	27,628.83	92,633.70	92,633.70	0.00	0.00	185,267.40	125,278.58	331,546.00	-146,278.60	55.88%
Personnel Services											
8400 · Payroll Taxes	13,923.12	13,066.67	58,580.88	58,580.88	0.00	0.00	117,161.76	104,565.08	156,800.00	-39,638.24	74.72%
8420 · Health and Fitness	1,738.20	3,612.50	15,236.76	15,236.76	0.00	0.00	30,473.52	23,766.39	43,350.00	-12,876.48	70.3%
8430 · Training	9,231.50	6,654.17	14,593.79	14,593.79	0.00	0.00	29,187.57	43,497.91	79,850.00	-50,662.43	36.55%
8440 · Uniforms	2,889.00	5,277.75	17,450.25	17,450.25	0.00	0.00	34,900.50	44,869.30	63,333.00	-28,432.50	55.11%
8470 · Health/Life Insurance	58,626.61	74,326.25	162,410.90	162,410.90	0.00	0.00	324,821.80	484,182.53	891,915.00	-567,093.20	36.42%
8485 · Recognition/Events	1,076.92	1,833.33	4,038.11	4,038.11	0.00	0.00	8,076.21	6,400.53	22,000.00	-13,923.79	36.71%
Subtotal	87,485.35	104,770.67	272,310.68	272,310.68	0.00	0.00	544,621.36	707,281.74	1,257,248.00	-712,626.64	43.32%
Salaries											
8300 · Administrative	36,840.17	51,884.50	142,379.46	142,379.46	0.00	0.00	284,758.92	256,899.53	622,614.00	-337,855.08	45.74%
8305 · Part-time/Apprentice Sti	80,821.28	83,227.50	332,628.16	332,628.16	0.00	0.00	665,256.32	590,952.03	998,730.00	-333,473.68	66.61%
8315 · Career FF/PM	411,069.44	449,359.67	1,657,244.29	1,657,244.29	0.00	0.00	3,314,488.58	2,952,166.99	5,392,316.00	-2,077,827.42	61.47%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	38,940.64	47,583.33	143,119.53	143,119.53	0.00	0.00	286,239.05	562,664.31	571,000.00	-284,760.95	50.13%
8340 · Trustees	0.00	1,875.00	10,334.11	10,334.11	0.00	0.00	20,668.21	21,000.00	22,500.00	-1,831.79	91.86%
Subtotal	567,671.53	633,930.00	2,285,705.54	2,285,705.54	0.00	0.00	4,571,411.08	4,383,682.86	7,607,160.00	-3,033,917.13	60.09%
Transfers to Pension & FFIB											
8700 · Misc & Contingent	13,096.62	2,083.33	18,144.20	18,144.20	0.00	0.00	36,288.40	22,040.98	25,000.00	11,288.40	145.15%
8720 · Transfer-Corp/Capital F	0.00	53,083.29	0.00	318,500.00	0.00	0.00	318,500.00	502,021.50	636,999.50	-318,499.50	50.0%
8720 · Transfer-Pension Prope	12,748.69	126,250.00	0.00	0.00	1,639,832.73	0.00	1,639,832.73	1,544,010.68	1,515,000.00	124,832.73	108.24%
8750 · Transfer-Foreign Fire Ta	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	25,845.31	187,249.96	18,144.20	336,644.20	1,639,832.73	0.00	1,994,621.13	2,068,073.16	2,246,999.50	-182,378.37	88.77%
Utilities											
8550 · Electric	1,084.35	3,382.00	9,722.21	9,722.21	0.00	0.00	19,444.42	28,465.76	40,584.00	-21,139.58	47.91%
8560 · Natural Gas	737.11	2,918.00	3,318.13	3,318.13	0.00	0.00	6,636.25	4,846.43	35,016.00	-28,379.75	18.95%
8570 · Water and Sewer	97.10	221.67	816.76	816.76	0.00	0.00	1,633.51	1,891.40	2,660.00	-1,026.49	61.41%
8590 · Garbage Collection	0.00	1,166.67	3,786.13	3,786.13	0.00	0.00	7,572.26	7,912.57	14,000.00	-6,427.74	54.09%
Subtotal	1,918.56	7,688.33	17,643.22	17,643.22	0.00	0.00	35,286.44	43,116.16	92,260.00	-56,973.56	38.25%
Capital & Debt Service											
8800 · Building & Grounds	0.00	24,000.00	0.00	0.00	0.00	36,677.00	132,371.44	288,000.00	-251,323.00	12.74%	
8810 · New Equipment	44,296.07	10,479.08	0.00	0.00	0.00	71,841.28	36,785.33	125,749.00	-53,907.72	57.13%	
8820 · Vehicles (refurbish & ac	0.00	35,166.67	0.00	0.00	0.00	72,738.58	733,387.00	422,000.00	-349,261.42	17.24%	
8900 · Principal on Debt Proce	0.00	21,671.92	0.00	0.00	0.00	234,416.52	179,344.67	260,063.00	-25,646.48	90.14%	
8910 · Interest on Debt Procee	1,007.77	4,482.92	0.00	0.00	0.00	7,871.49	11,224.86	53,795.00	-45,923.51	14.63%	
Subtotal	45,303.84	95,800.58	0.00	0.00	0.00	423,544.87	1,093,113.30	1,149,607.00	-726,062.13	36.84%	
Total Expenditures	821,364.23	1,220,720.04	3,460,357.00	3,778,857.00	1,639,832.73	423,544.87	9,302,591.59	9,899,447.62	14,648,640.50	-5,274,217.12	63.51%
Net Income	-577,298.05	-6,002.75	1,707,794.63	1,817,627.87	-134,286.61	152,199.83	3,543,335.71	2,633,222.29	-72,033.00	3,615,368.71	-4,919.05%

**Woodstock Fire Rescue District
Investments
December 31, 2025**

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	30,611	28,972
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	82,941
American Community Bank - Capital	140	0.25%	69,609	69,292
American Community Bank - Memorial	385	0.25%	19,742	19,660
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	5,274,774	4,140,028
	Total		\$ 5,573,800	\$ 4,516,147



Woodstock Fire/Rescue District
Bank Transactions Summary
As of December 31, 2025

	Memo	Amount	Balance
Money Market Account			30,604.23
	907 Interest	6.92	30,611.15
Ending Balance		6.92	30,611.15
Checking Account			-53,310.64
	AP	-247,258.40	-300,569.04
	Deposit	18,869.88	-281,699.16
	PR 12.10.25 Direct Deposit Paid	-183,028.65	-464,727.81
	PR 12.10.25 Agency	-25,091.55	-489,819.36
	PR 12.10.25 Billing	-844.31	-490,663.67
	PR 12.10.25 Tax	-57,042.07	-547,705.74
	PR 12.24.25 Billing	-31.05	-547,736.79
	PR 12.24.25 Tax	-54,041.67	-601,778.46
	PR 12.24.25 Direct Deposit Paid	-178,112.25	-779,890.71
	PR 12.24.24 Agency	-24,815.55	-804,706.26
	Deposit	2,366.73	-802,339.53
	AFLAC	-1,167.40	-803,506.93
	Stdinslbasic web payment	-156.40	-803,663.33
	Service Charge/NSF	-70.04	-809,119.31
	Funds Transfer	521,098.19	-288,021.12
	Gov Deals	83.00	-287,938.12
	Ticketleap	65.50	-287,872.62
	Funds Transfer	214,502.44	-73,370.18
	Transamerica -	-34,541.36	-107,911.54
	NW	-2,440.02	-110,351.56
	Payment toTax Exempt Fixed Loan	-1,007.77	-111,359.33
		-12,748.69	-124,108.02
Ending Balance		-70,797.38	-124,108.02
Suburban B&T			3,808.64
	Ambulance Fees	214,502.44	218,311.08
	Funds Transfer	-214,502.44	3,808.64
Ending Balance		0.00	3,808.64
ICS Account			6,085,202.44
	ICS Account Interest	9,777.41	6,094,979.85
	Funds Transfer	-521,098.19	5,573,881.66
Ending Balance		-511,320.78	5,573,881.66
TOTAL		-582,111.24	5,484,193.43

7:52 AM
01/08/26
Accrual Basis

**Woodstock Fire/Rescue District
Bank Transactions Summary**
As of December 31, 2025

Memo	Amount	Balance
------	--------	---------

PAYROLL

	December
8300-1 Administrative	\$ 36,840.17
8315-1 · Career FF/PM	\$ 415,869.44
8305-1 · Part-time	\$ 80,821.28
8325-1 · Overtime	\$ 34,140.64
8340 · Trustees	\$ -
Total Gross	\$ 567,671.53

Monthly Payroll Breakdown

	10-Dec
8300-1 Administrative	\$ 18,371.41
8315-1 · Career FF/PM	\$ 207,850.72
8305-1 · Part-time	\$ 40,410.64
8325-1 · Overtime	\$ 21,948.35
Total Gross	\$ 288,581.12

	24-Dec
8300-1 Administrative	\$ 18,468.76
8315-1 · Career FF/PM	\$ 208,018.72
8305-1 · Part-time	\$ 40,410.64
8325-1 · Overtime	\$ 12,192.29
Total Gross	\$ 279,090.41

Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

December, 2025

This monthly status report gives you a quick snapshot (as of 2026-01-01) of the claims which have been submitted and paid in the previous month.

	Last Month (Dec)		All Year (2025)	
	# Claims	\$ Amount	# Claims	\$ Amount
Claims Submitted	4	\$1,704.00	101	\$39,983.64
Payments Received By FRUSA	1	\$368.00	43	\$24,177.64
Payment Plans Received By FRUSA	0	\$0.00	0	\$0.00
Claims Denied	0	\$0.00	16	\$8,672.00
Non-Billable (Other)	0	-	6	-
In Progress	4	-	37	-



PARAMEDIC BILLING
SERVICES INC

Woodstock Collections for November 2025

Current Month Collections:

Payments sent Directly to Department	\$322,775.06
Payments sent to PBS *	\$8,898.19
Total Gross Collections	\$331,673.25

Adjustments:

Refunds **	\$0.00
Not PBS *****	\$0.00
Net Due	\$331,673.25
Billing Service Fee Rate (4%)	\$13,266.93

Monthly Invoice Detail:

Net Due: Billing Service Fee Less Payments sent to PBS	\$4,368.74
Plus: Balance Forward <small>(If "Previous Month Balance" payment was already sent, only pay current month due.)</small>	\$18,135.67
Refunds	\$0.00
Commission: External Collections	\$49.50
Total Due ***	\$22,553.91

Other Detail:

GEMT Commission Refund Q2 2025	\$6,757.06
--------------------------------	------------

*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

**The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

***Parenthesis around total = PBS owes client
No parenthesis around total = Client owes

***** Not PBS are funds for trips not billed by PBS

For billing questions please call Samantha Rovik at (630) 903-2078 or email @ SRovik@paramedicbilling.com



PARAMEDIC BILLING
SERVICES INC

Woodstock
December 2025 Collections

Current Month Collections:

Payments sent Directly to Department	\$215,766.68
Payments sent to PBS *	\$6,641.09
Total Gross Collections	\$222,407.77

Adjustments:

Refunds **	\$0.00
Not PBS *****	\$0.00
Net Due	\$222,407.77
Billing Service Fee Rate (4%)	\$8,896.31

Monthly Invoice Detail:

Net Due: Billing Service Fee Less Payments sent to PBS	\$2,255.22
Plus: Balance Forward <i>(If "Previous Month Balance" payment was already sent, only pay current month due.)</i>	\$4,418.24
Refunds	\$0.00
Commission: External Collections	\$405.25
Total Due ***	\$7,078.71

*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

**The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

***Parenthesis around total = PBS owes client
No parenthesis around total = Client owes

***** Not PBS are funds for trips not billed by PBS

For billing questions please call Samantha Rovik at (630) 524-3447 or email @ SRovik@paramedicbilling.com

Woodstock Fire/Rescue District
Trustees Meeting Report
Jan 1, 2026 - Jan 31, 2026

Memo	Amount
AFLAC-American Family Life Assurance Co	
AFLAC- Employee Paid	1,167.40
Total AFLAC-American Family Life Assurance Co	1,167.40
Air One Equipment, Inc.	
Air Mask Flow Testing	81.15
Snap-Tite Hose (2) With Stencil WFRD	1,623.00
Total Air One Equipment, Inc.	1,704.15
Airgas USA, LLC	
Oxygen Cyl. Rental	17.44
Total Airgas USA, LLC	17.44
Amazon	
	258.31
Total Amazon	258.31
american Heart Association Inc.	
CPR Supplies	844.93
Total american Heart Association Inc.	844.93
Blu Petroleum	
Fuel	1,442.75
Fuel	1,677.26
Fuel	1,938.41
Fuel	1,644.64
Total Blu Petroleum	6,703.06
Botts Welding & Truck Service, Inc.	
E-10454 Fastner Strap and Air Governor	30.56
Total Botts Welding & Truck Service, Inc.	30.56
BoundTree Medical	
Medical Supplies	355.44
Medical Supplies	422.43
Medical Supplies	411.99
Medical Supplies	114.27
Medical Supplies	132.45
Medical Supplies	320.28
Medical Supplies	626.97
Total BoundTree Medical	2,383.83
Bull Valley Ford	
Lift ASY- GAS (2) A 06879	63.95
A-15320 Fuel Tank Cap	32.32
Total Bull Valley Ford	96.27
City Electric Supply	
White Ceiling Plate (6)	22.60
Total City Electric Supply	22.60
City of McHenry	
January 2026 Dispatch Fees	16,386.83
Total City of McHenry	16,386.83

Memo	Amount
City of Woodstock- Public Works	
Mechanic Shop Water	44.96
Station 1 Water	63.51
Station 3 Water	44.96
St. 1 Water 08/14-11/14	63.51
Mechanic Shop Water	44.96
<hr/>	
Total City of Woodstock- Public Works	261.90
Comcast Business	
Business Trunking	349.65
<hr/>	
Total Comcast Business	349.65
Comcast Business - Dean	
<hr/>	
Total Comcast Business - Dean	348.50
Comcast Business - Raffel	
<hr/>	
Total Comcast Business - Raffel	356.88
Comcast Xfinity - Sta 1 Cable	
<hr/>	
Total Comcast Xfinity - Sta 1 Cable	80.26
Comcast Xfinity - Sta 2 Cable	
<hr/>	
Total Comcast Xfinity - Sta 2 Cable	51.49
Comcast Xfinity - Sta 3 Cable	
<hr/>	
Total Comcast Xfinity - Sta 3 Cable	48.06
ComEd- Shop	
11/4/2025-12/4/2025	67.61
12/04-01/07	193.35
<hr/>	
Total ComEd- Shop	260.96
ComEd St. 1	
<hr/>	
12/04-01/07	1,496.79
<hr/>	
Total ComEd St. 1	1,450.62
<hr/>	
<hr/>	
Total ComEd St. 1	2,947.41
ComEd St. 2	
<hr/>	
11/04-12/04	386.63
12/04-01/07	1,397.53
<hr/>	
Total ComEd St. 2	1,784.16
ComEd St. 3	
<hr/>	
Total ComEd St. 3	1,087.09
<hr/>	
Total ComEd St. 3	1,087.09
Copy Express Printing	
Swearing in Ceremony- Program	29.05
<hr/>	
Total Copy Express Printing	29.05
Dinges Fire Company	
PPE	795.90
<hr/>	
Total Dinges Fire Company	795.90

Memo	Amount
Elan Financial Services Department Credit Cards	3,196.95
Total Elan Financial Services	3,196.95
Fire Service, Inc. E-442 Paper Towels	1,772.21
Total Fire Service, Inc.	1,772.21
Fire Trustees Association of McHenry Co. Annual Dues	200.00
Total Fire Trustees Association of McHenry Co.	200.00
Foster Coach Sales, Inc. Right-hand door handle, Left hand door handle	511.52
Total Foster Coach Sales, Inc.	511.52
Gov Accounting, LLC December 2025 Accounting Services January 2026 Accounting services	1,750.00 1,750.00
Total Gov Accounting, LLC	3,500.00
IAFF Health and WellnessTrust Monthly Insurance Premium	78,525.47
Total IAFF Health and WellnessTrust	78,525.47
Illinois Department of Transportation Lake/McConnell Rd. Roundabout	19,044.00
Total Illinois Department of Transportation	19,044.00
Illinois Fire Chiefs Association Annual Membership Renewal	325.00
Total Illinois Fire Chiefs Association	325.00
Illinois Fire Inspectors Assoc. 2026 IFIA Dues	100.00
Total Illinois Fire Inspectors Assoc.	100.00
INTEGRA St. 1 Copier St. 2 Copier ST. 3 Copier	99.42 3.62 4.77
Total INTEGRA	107.81
Jensen's Plumbing and Heating St. 2 Water Heater Replacement	11,126.50
Total Jensen's Plumbing and Heating	11,126.50
MacQueen Emergency Parts invoice- See attached Invoice breakdown Parts invoice- See attached Invoice Parts invoice- See attached Invoice Parts invoice- See attached Invoice Parts invoice- See attached Invoice Parts invoice- See attached Invoice	291.77 188.33 2,496.41 185.48 155.94 174.52
Total MacQueen Emergency	3,492.45

Memo	Amount
MDC Environmental Services	
St. 1 and 2 Garbage	699.54
St. 3	757.66
St. 3 Garbage	383.28
Total MDC Environmental Services	1,840.48
Menards	
BLDG Supplies	100.94
Fiberglass Filters (22)	41.14
Building Supplies	111.34
Tool Bag	47.98
Blank Plate- Station 2	4.32
Station Supplies- Events	31.93
Building Supplies	75.66
St.3 LED Lights	44.95
Total Menards	458.26
MetLife- Group Benefits	
Vision Insurance January 2026 Premium	1,071.11
Total MetLife- Group Benefits	1,071.11
NAPA Auto Parts	
Fuel additive for all diesel trucks	119.88
U-67882 Fuel Filter/ NAPA Gold OIL	47.68
A-15320 Leather repair Kit, Disc Break Fluid, Deep Creep repair kit	45.47
A-06879 Heater Hose	16.19
Total NAPA Auto Parts	229.22
Nicor Gas- St. 2	
	904.45
	470.89
Total Nicor Gas- St. 2	1,375.34
Northwestern Medicine Occupational Health	
Pre-employment anti-body screening	77.00
Total Northwestern Medicine Occupational Health	77.00
Office Depot	
Paper Towels	136.20
Total Office Depot	136.20
Paramedic Billing Service	
Ambulance Monthly Billing- December	7,078.71
Total Paramedic Billing Service	7,078.71
Perspectives	
EAP monthly Services	403.26
Total Perspectives	403.26
Standard Insurance Company	
LTD, VOL, STD, Life insurance premium	3,078.45
District Paid Life Insurance January 2026	1,364.96
Total Standard Insurance Company	4,443.41
The Jean Ross Company	
E-01842 Stainless Steel pipe nipple, and gauges	478.78
E-442 Pump transmissionoutput shaft leaking-repair	970.29
A-82131 Door Lock inoperative- replacement board	257.25
Total The Jean Ross Company	1,706.32

Memo	Amount
The Locker Shop	
Uniform Orders	528.00
Extrication Gloves	69.00
Class A Shirt- badge	128.00
Uniform Orders	1,773.00
<hr/>	
Total The Locker Shop	2,498.00
The Woodstock Independent	
FFTB Public Notice	30.00
<hr/>	
Total The Woodstock Independent	30.00
United Laboratories	
Station/ Vehicle cleaning supplies	1,113.90
<hr/>	
Total United Laboratories	1,113.90
University of Illinois	
Richardson, Pecoraro, J. Flores - Engine Company Operations course	2,700.00
<hr/>	
Total University of Illinois	2,700.00
Verizon Wireless	
Department Cell Phones	630.89
<hr/>	
Total Verizon Wireless	630.89
Vizanko, Eric.	
Educational Reimbursement	881.50
<hr/>	
Total Vizanko, Eric.	881.50
Weir, Nick.	
Educational Reimbursement	936.50
<hr/>	
Total Weir, Nick.	936.50
Wholesale Direct Inc.	
OIL, Super X Snowbroom 52	273.95
<hr/>	
Total Wholesale Direct Inc.	273.95
Woodstock Chamber of Commerce & Industry	
Yearly Dues	140.00
<hr/>	
Total Woodstock Chamber of Commerce & Industry	140.00
Zoll Medical Corporation	
Medical Supplies	600.24
Medical Supplies	1,032.92
Medical Supplies	673.22
Medical Supplies	642.88
<hr/>	
Total Zoll Medical Corporation	2,949.26
Zukowski, Rogers, Flood & McArdle	
Professional Legal Services	2,388.75
<hr/>	
Total Zukowski, Rogers, Flood & McArdle	2,388.75
TOTAL	193,280.66

Operations Reports

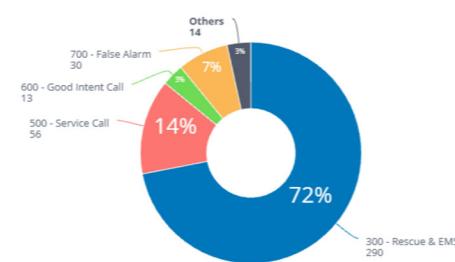


December 2025 Operations Report

Incident Highlights

- Monthly Summary 507
- Annual Summary 5,898
- Major Incidents
 - Clay Street Structural Collapse

Percentage of Incident Type Groups



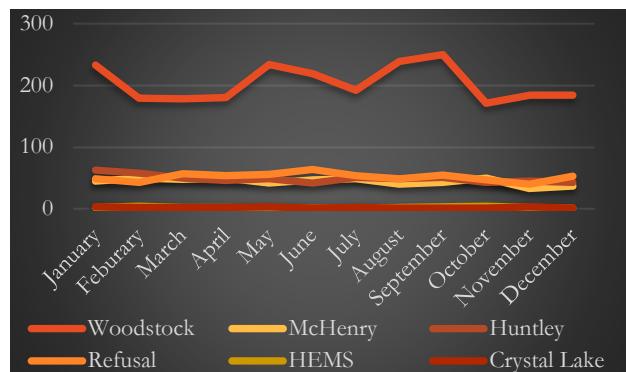
Training

- Officer Development- Elevators
- Training Topics- **Mandatory OSHA and OSFM Credentials**
 - Lt. Brinkman presented Combat Mindset presentation.
 - Bloodborne Pathogens Safety and Harassment Prevention (Mandatory)
 - Completing credentials for re-certification
 - Other- CMC Patient Tie In, Firefighter CPR
 - Cadets- SCBA/Medical and Drags and Carries.
 - Training hour summary:
 - Training hours averaging 13 per member.

- OSFM Certifications-
FF/EMT Sandra Valdez Common Passenger Vehicle Rescue 12/5/2025 Certified

Emergency Medical Services

- Transport Summary
 - Woodstock- 184
 - McHenry- 32
 - Huntley- 44
 - Crystal Lake/ Other- 2
 - HEMS- 1
 - Refusal- 39
- Training
 - In-house- District-wide focus on OSFM credentials- no formal EMS continuing education
 - EMS System- None
 - Training hours- 60.5 hours averaging 1 hours/ member



Buildings & Grounds

- Station 1- N/A; Carpets cleaned at all stations
- Station 2- Water heater replaced, removed reading lights in bunks
- Station 3- Oven door repaired, bulbs changed in outdoor lights, flag pole halyard replaced
- Shop- N/A

Information Technology

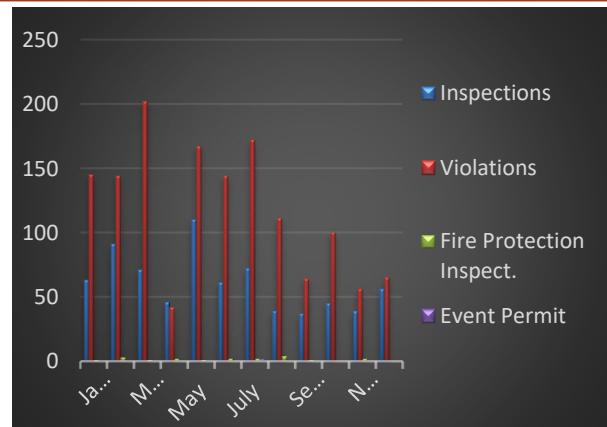
- Hardware- Watchdog display replaced at Station 3.
- Software- Office 365 integration is in process
- Contracted Services
 - City of Woodstock IT- Integrating Office 365
 - Quotes for joining fiber optic network in hand, awaiting funding opportunities



December 2025 Operations Report

Community Risk Reduction

- Inspections
 - Inspections- 56
 - Violations- 65
 - Fire Protection Inspections- 0
 - ITM Reports Reviewed- 74 /9 deficient
 - Address Sign Installs- 0
 - No preplans uploaded to CAD
- Public Education
 - CPR- N/A
 - Car Seats- 3
 - Smoke Detectors- 7
 - Residential Lockbox- 1
 - Community Resource- None

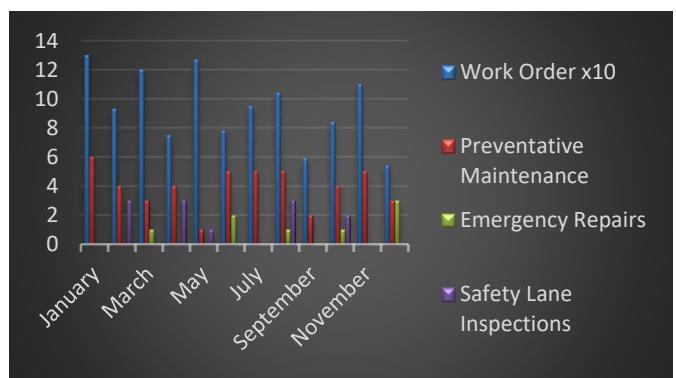


Fleet Services

- Work orders- 54 completed
- Highlights
 - Frozen fuel pump repaired

Fire Equipment

- Repairs- N/A
- Maintenance- Small tool repaired
- Acquisition- N/A



Specialized Response Teams

- Dive- Dive gear to get serviced in off-season.
- Technical Rescue- 318 Clay experienced a partial collapse of the building TRT technician was utilized to determine if immediate intervention was needed.
- HazMat- Attended suit drill.
- Honor Guard- Posted colors for the badge pinning ceremony at the December Trustees meeting.
- Fire Investigator- One fire investigation for an arson fire.
- Juvenile Firesetter Intervention- Nothing to report.
- Tactical EMS- Team training at the range, no callouts.
- SRT Mechanic- Attended JAC meeting.

Shift Highlights

- Gold-
 - Working on several books new hire, Officer, and In-house officer books
 - EMT, 2 ECRN ride-alongs
 - Cadet riders
 - Smoke Detector install
 - Gold shift adopted a family for Christmas
- Red-
 - Nate Sarver completed his probationary book.
 - Two full time employees have started their officer training book
 - Hosted a successful Breakfast with Santa. Always a good turnout, and great omelets!
 - Many recruit and cadet ride-alongs



December 2025 Operations Report

- Celebrated Christmas by having all crews attend dinner at Station 1.
- Black-
 - Community Engagement
 - Several EMT and recruit ride-alongs
 - Smoke detector install in large home on Clay St
 - Training
 - Training up five new members (T Nieman, Ruiz, Bendewald, Konpopka, Herrera), as well as two recruits.

Communications Specialist

Major Incident Support

- Responded to **11 high-impact incidents**, including residential fires in Cary and Huntley, a building collapse in Woodstock, and a multi-patient crash in Marengo.
- Issued **9 formal news releases** covering critical incidents, with follow-up communication to media and legal partners where applicable.
- Provided PIO coverage for the three structure fires on New Year's Eve in Woodstock, Cary, and Marengo
- Supported fire investigation operations for multiple incidents throughout the month, including joint efforts with Cary, Marengo, and Nunda

Public Information

- Created and posted more than **40 social media updates** across all districts
- Covered fire safety messaging, holiday outreach, year-end summaries, and personnel recognitions
- Provided coverage for Operation North Pole and coordinated district-wide updates for the Salvation Army Red Kettle Bell Ringing competition

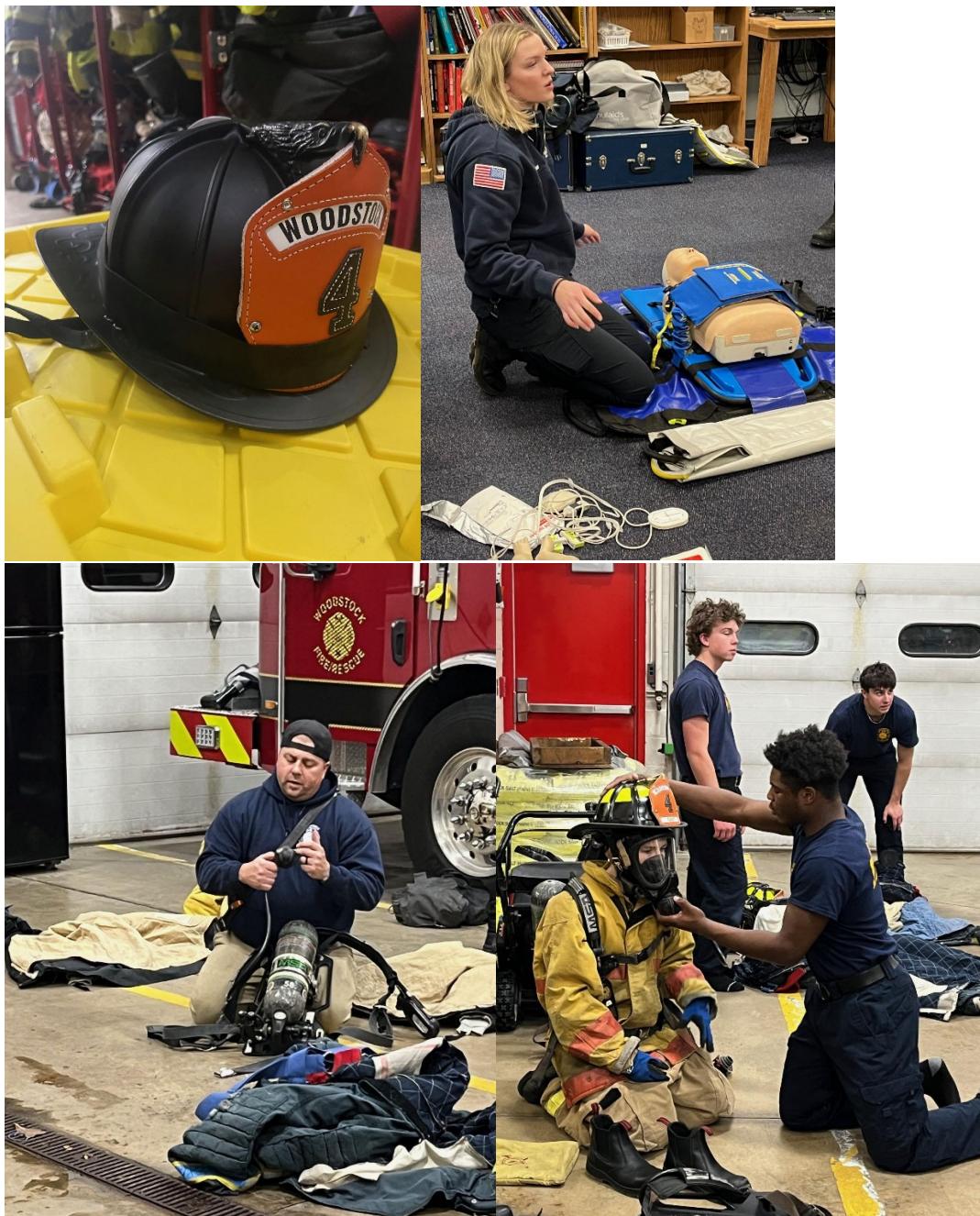
Community Engagement & Special Projects

- Finalized Huntley's Winter 2025 Retiree Newsletter
- Participated in a joint mock press conference with Huntley PD and Village leadership
- Continued MABAS 5 updates and maintained regional website enhancements



December 2025 Operations Report

Photos



Unfinished Business

New Business

RESOLUTION #: 2026-01

**A RESOLUTION APPOINTING DELEGATE
AND ALTERNATE DELEGATE TO THE
MCHENRY COUNTY MUNICIPAL RISK MANAGEMENT AGENCY**

WHEREAS, the Woodstock Fire/Rescue District is a member of the McHenry County Municipal Risk Management Agency (MCMRMA);

WHEREAS, MCMRMA is governed by a Board of Directors, pursuant to Article V of the MCMRMA Contract and By-laws;

WHEREAS, Article V(a) of MCMRMA's Contract and By-laws requires that each Member appoint a delegate and alternate delegate for a term of one (1) year to represent the Member unit of local government on MCMRMA's Board of Directors.

NOW, THEREFORE, be it resolved as follows:

SECTION 1: Brendan Parker is hereby appointed as the Woodstock Fire/Rescue District's delegate to MCMRMA, for calendar year 2026;

SECTION 2: Matt Hedges is hereby appointed as the Woodstock Fire/Rescue District's alternate delegate to MCMRMA, to serve as Woodstock Fire/Rescue District's voting delegate in the absence of its delegate.

PASSED this 22nd day of January, 2026.

AYES: _____
NAYS: _____
ABSENT: _____

Frederick Spitzer - President, Board of Trustees
Woodstock Fire/Rescue District

ATTEST:

Robert Kristensen - Secretary, Board of Trustees
Woodstock Fire/Rescue District