

Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



9:00 am

Thursday, July 23, 2026

Station #3

2900 Raffel Road, Woodstock, IL 60098



Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

Board of Trustees

9:00AM, Thursday, July 23, 2026

Fire Station #3

2900 Raffel Road, Woodstock, IL 60098

Regular Meeting Agenda

All items set forth on the agenda are subject to the possibility of the Board going into Closed Session

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Public Comments

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at www.wfrd.org)

V. Correspondence

VI. Minutes

- a. Regular Meeting Minutes-- June 25, 2026--Review and action on meeting minutes

VII. Financial Report

- a. GAI Financial Report - Review monthly financial and payroll reports
- b. Motion to Approve Bill Payment
 - i. Review and action on monthly bill report

VIII. Operations Report

IX. Unfinished Business

X. New Business—Discussion and Possible action on the Following Items:

- a. Semi-Annual Review of Closed Session Minutes
 - i. Discussion; possible action

XI. Closed Session

- a. Semi-annual review of closed session minutes pursuant to 5 ILCS 120/2.06(d)

XII. Possible Action after Closed Session

XIII. Adjournment

Correspondence

From: Kris Kearns

Sent: Tuesday, July 14, 2026 1:49 PM

To: Brendan Parker <bparker@wfrd.org>

Subject: - EXTERNAL - D7 - July Training

Good afternoon Chief

My name is Kris Kearns. I am the Commander of the 7th District AFFI Honor Guard.

On behalf of the AFFI Honor Guard, I would like to extend our sincere thanks for your support and for allowing us to utilize the Woodstock Fire Station for our training on July 13th.

We had 27 Honor Guard members in attendance and were able to conduct valuable hands-on training with Drill and Ceremony movements.

Your hospitality and willingness to provide a place for us to train played an important role in the success of the day.

Opportunities like this help ensure we continue to honor our fallen firefighters and serve our members, families, and communities with the professionalism and dignity they deserve.

Thank you again for your partnership and continued support of the AFFI Honor Guard.

Kris Kearns

District 7 Commander

AFFI Honor Guard

Minutes



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday, June 25th, 2026 Regular Meeting

Call to Order

The regular meeting was called to order at 7:00 p.m. by President Spitzer

Roll Call

Trustees Present: President Fred Spitzer, Secretary Robert Kristensen, Treasurer Pat Burke, Trustee Kim Mueller, and Trustee Scott Ritzert.

Trustees Absent: None

Public Comments- None

Correspondence

Chief Parker discussed the correspondence with the Board of Trustees. Two of our members, Romero and Richardson, received a thank-you letter from a Woodstock resident that they helped earlier this month. Another thank-you letter was received from MCC, thanking Fire Chief Brendan Parker, Lt. Biederer, FF/PM Webster, FF/PM Goers, and FF/PM Kurka for providing their time, experience, advice, and support to the students and staff in the Fire Science Program at MCC. The District also received another thank-you letter from Nunda Fire Protection for our recent assistance in a structure fire.

Minutes

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the regular session meeting minutes from May 28th, 2026. **Roll call vote:** Spitzer-abstain; Kristensen-abstain; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 3 ayes, 0 nay, 2 abstain.

Financial Report

Brad with Gov Accounting LLC was unable to attend the board meeting this evening. Per the financial report provided to the District from Gov. Acct LLC before the meeting, the District has received 9% of property taxes, and ambulance fees collected are at 5% of the budget as of May 31st, 2026. Donations: The Community Foundation donated \$50,000.00, and the IRS 2021 941 refunds came in at \$33,372.00

The Trustees reviewed the bill report presented for June 2026. Various questions the Trustees had were addressed by Chief Parker.

A motion was made by Secretary Kristensen and seconded by Trustee Ritzert to approve and pay the bills in the amount of \$189,932.48. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay.

Operations Report

Deputy Chief Hedges went over key topics on the Operations report for May 2026 with the Trustees. The operations report is a snapshot of the district's monthly training activities, continuing education, CPR classes offered, fire prevention, and public education. Mike Shannon, the District's Fleet Mechanic, completed over 113 work orders and 2 preventative maintenance tasks for the month of May.



Woodstock Fire/Rescue District

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Please note: **The Operations report will be available along with the packet on the Friday after the meeting, upon request.**

Unfinished Business None

New Business

Sawyer/Falduto Investment Update

John Falduto from Sawyer Falduto Asset Management, LLC gave the Trustees an update on the District's status in the account setup process.

Nederman Repair Quotes

A motion was made by President Spitzer and seconded by Treasurer Burke to approve the Nederman repair quotes as presented in the amount of \$11,412.85. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay.

Station 1 RTU Repair Quote

A motion was made by Treasurer Burke and seconded by Trustee Mueller to approve the RTU economizer repair for Station 1 through H.R. Stewart Plumbing and Heating in the amount of \$4,000.00. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay.

Cyanokits Purchase

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve the purchase of (4) Cyanokits for a total amount of \$ 6,479.00. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay.

Emergency Generator Purchase

A request for proposal for the emergency generator purchase was posted in the Northwest Herald and the only bid that was received was from LionHart.

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the emergency generator purchase for St. 2 through the LionHart in the amount of \$110,000.00. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay.

Revised Meeting Start Time

A motion was made by President Spitzer and seconded by Treasurer Burke to approve changing the Board of Trustees' regular monthly board meeting start time to 9:00 am hereafter. The dates will remain the same. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-no; Ritzert-yes. **Motion Passed.** 4 ayes, 1 nay.

Procurement Policy

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the procurement policy with the changes as presented. **Roll call vote:** Spitzer-yes; Kristensen-yes; Burke-yes; Mueller-yes; Ritzert-yes. **Motion Passed.** 5 ayes, 0 nay.

Local 4813: Request to meet with the Board of Trustees

President Wessel asked Deputy Chief Hedges to relay that half of their executive board is at the AFFI convention in Springfield and were not able to attend this months BOT meeting.



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Adjournment

With there being no further discussion, a motion was made by Secretary Kristensen and seconded by President Spitzer to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at 8:04 p.m.

Respectfully submitted,

Secretary, Robert A. Kristensen
/KN

Financial Report

Woodstock Fire Rescue District

Financial Analysis

For the 2 Month(s) Ended June 30, 2026



Revenue Highlights

17% of Budget Year

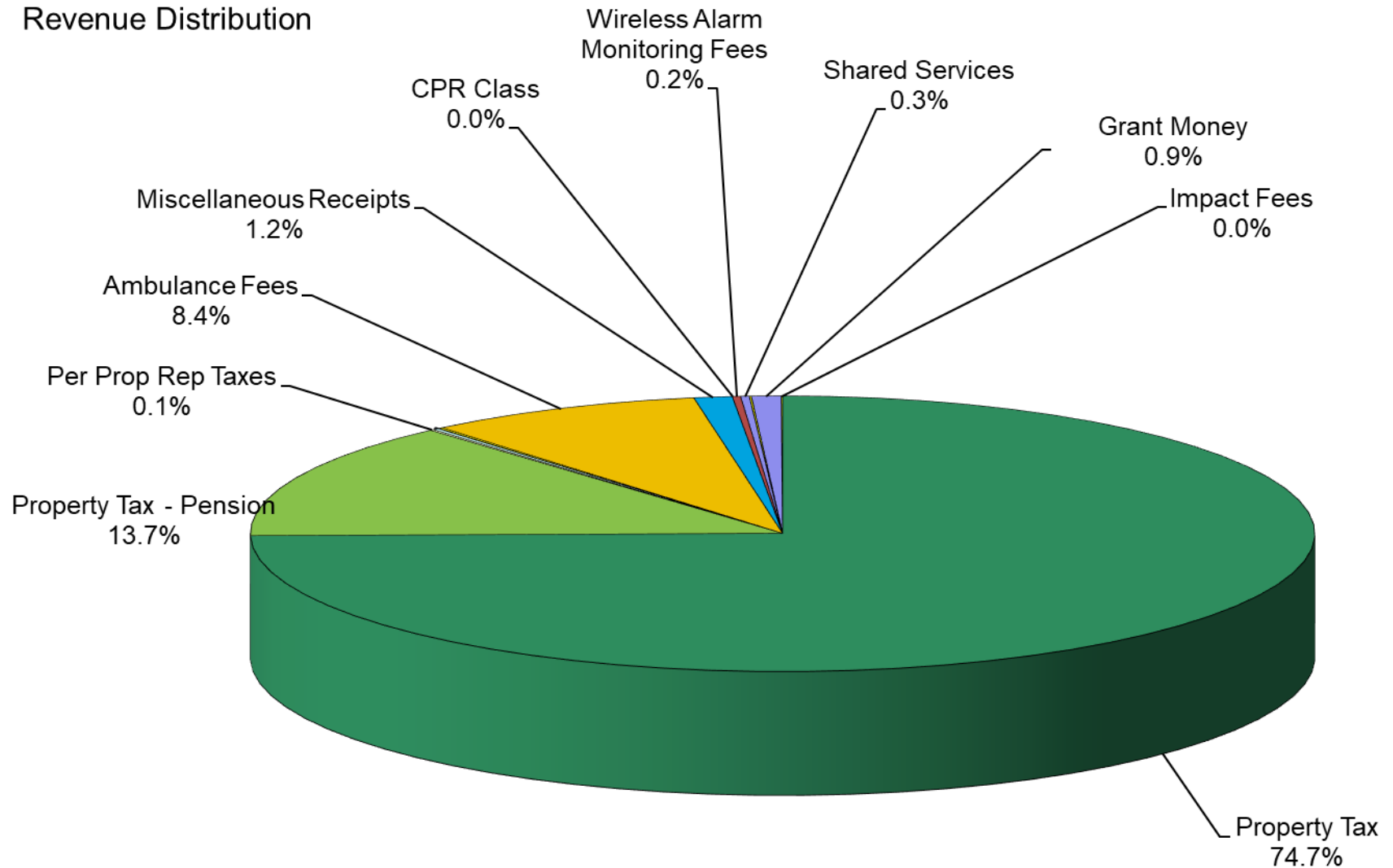
- 40% of Total Budget
- Property Taxes
 - Collected \$5,144,989 or 53% of Property Taxes
- Ambulance Fees
 - Collected \$48,121 or 15% of Budget
- Donation
 - Collected \$50,000; The Community Foundation
- Miscellaneous Receipts; \$32,357
 - Collected \$32,357; IRS 2021 941 Refunds

Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	4,345,802	8,191,917	53%	4,162,542	4%
Property Tax - Pension	799,187	1,514,646	53%	791,733	1%
Per Prop Rep Taxes	6,988	50,000	14%	1,988	251%
Interest Income	10,611	75,000	14%	11,512	-8%
Fire Recovery	1,849	25,000	7%	-	n/a
Foreign Fire Ins	7,056	70,000	10%	-	n/a
Ambulance Fees	488,121	3,300,000	15%	622,978	-22%
Miscellaneous Receipts	67,595	30,000	225%	4,243	1493%
CPR Class	-	18,745	0%	412	-100%
Wireless Alarm Monitoring Fees	14,526	58,000	25%	-	n/a
Shared Services	15,260	53,800	28%	-	n/a
Insurance Cost Reimbursements	3,609	30,000	12%	924	290%
Proceeds of Short Term Debt	-	-	n/a	-	n/a
Sale of Fixed Assets	-	-	n/a	-	n/a
Grant Money	52,135	532,884	10%	-	n/a
Impact Fees	2,406	2,000	120%	-	n/a
Transfers	-	756,434	0%	-	n/a
Actual Revenues	5,815,145	14,708,427	40%	5,596,333	4%
Budgeted Revenues	14,708,427				
% Diff	40%				

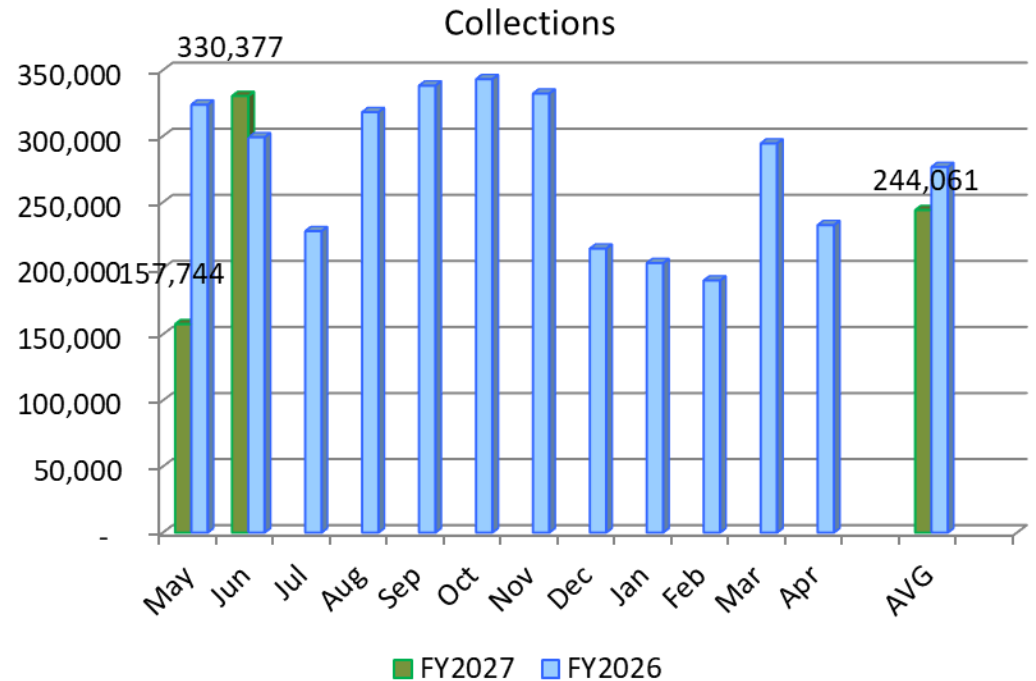
Revenues

Revenue Distribution



PBS Collections

Month	FY2027	FY2026
May	157,744	323,827
Jun	330,377	299,151
Jul		228,098
Aug		318,154
Sep		338,246
Oct		343,135
Nov		332,225
Dec		214,860
Jan		203,957
Feb		190,766
Mar		294,473
Apr		232,665
AVG	244,061	276,630



Expenditure Highlights

17% of Budget Year

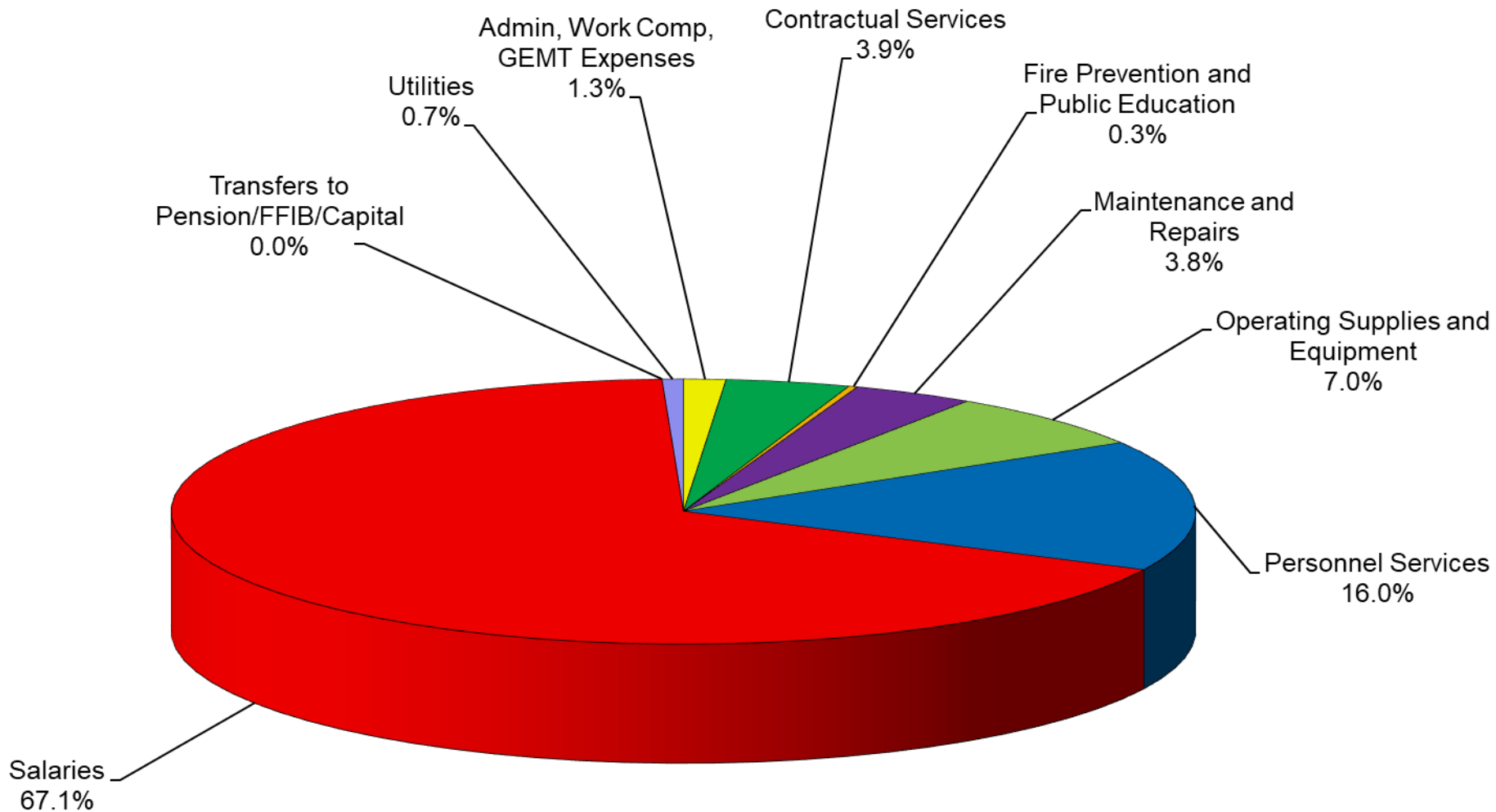
- 10% of Total Budget
- Operating Expenditures
 - 10% of Budget
- Salaries & Wages (4 of 24 payrolls or 17%)
 - 12% of Budget
- Operating Supplies; 29% of Budget
 - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 7% of Budget
 - Debt Service Principal & Interest = \$55,381

Expenditures

Account Description		Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<i>OPERATING EXPENDITURES</i>						
Admin, Work Comp, GEMT Expenses		18,770	1,344,731	1%	27,985	-33%
Contractual Services		55,266	250,830	22%	43,459	27%
Fire Prevention and Public Education		3,903	29,265	13%	4,620	-16%
Maintenance and Repairs		54,144	475,664	11%	57,520	-6%
Operating Supplies and Equipment		98,164	342,385	29%	90,622	8%
Personnel Services		225,052	1,391,611	16%	187,529	20%
Salaries		946,119	7,873,567	12%	916,549	3%
Transfers to Pension/FFIB/Capital		-	2,341,081	0%	-	n/a
Utilities		9,476	84,900	11%	9,825	-4%
Actual Expenditures		1,410,893	14,134,034	10%	1,338,109	5%
Budgeted Expenditures		14,134,034				
% Diff		10%				
<i>CAPITAL & DEBT SERVICE</i>						
Capital Expenditures		681	448,310	0%	65,308	-99%
Debt Service		57,178	356,140	16%	60,343	-5%
Actual Expenditures		57,859	804,450	7%	125,652	-54%
Budgeted Expenditures		804,450				
% Diff		7%				

Expenditures

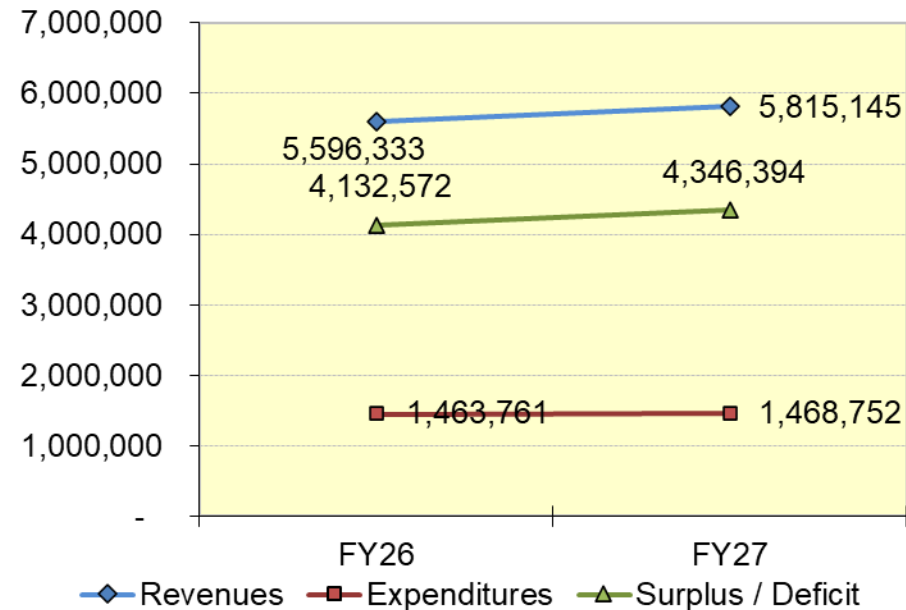
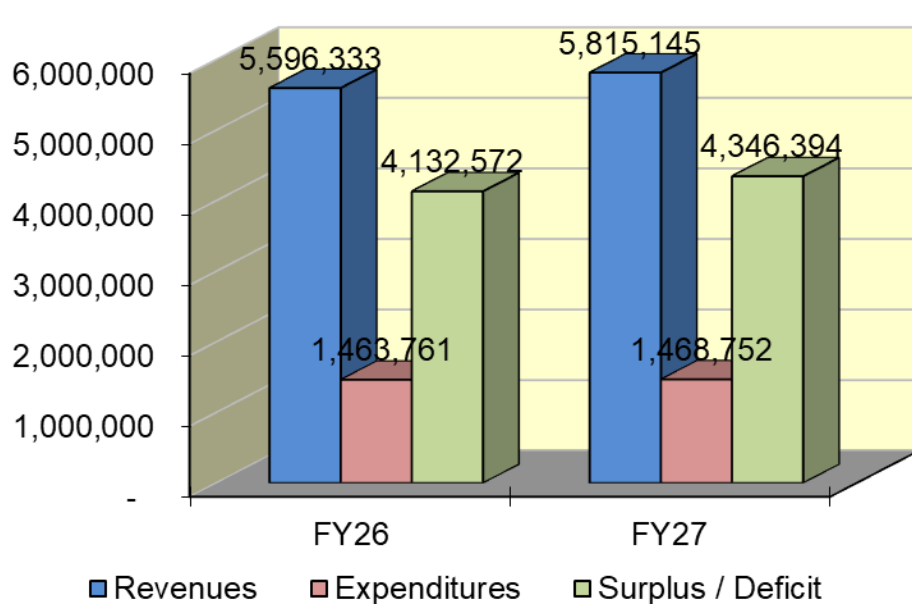
Operational Expenditure Distribution



Revenue, Expenditure & Fund Balance

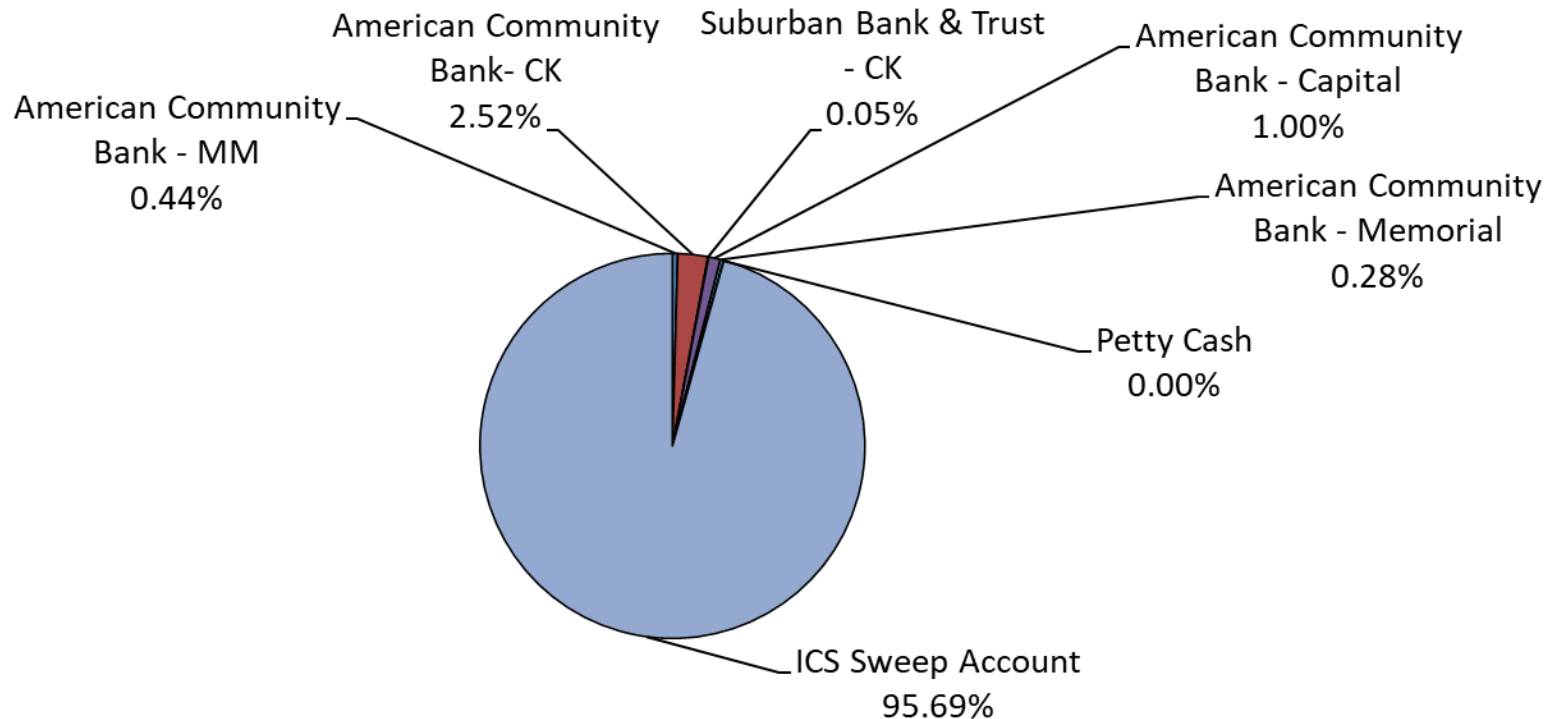
For the 2 Month(s) Ended June 20, 2026

	Corporate	Ambulance	Pension	Capital	Total Actual
TOTAL SURPLUS / (DEFICIT)	2,021,883	1,518,079	799,187	7,245	4,346,394
BEGINNING FUND BALANCE	1,642,229	1,181,898	(134,287)	926,409	3,616,250
ENDING FUND BALANCE	3,664,112	2,699,978	664,900	933,654	7,962,644
Fund Balance as % of Total Expenditures	519%	383%	n/a	1614%	542%



Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	30,649	30,547
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	3,809
American Community Bank - Capital	140	0.25%	69,695	69,464
American Community Bank - Memorial	385	0.20%	19,762	19,709
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	6,636,461	6,044,864
Total			\$ 6,935,632	\$ 6,343,647



Financial Report

For the 2 Month(s) Ended June 30, 2026
FISCAL YEAR 2027



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 2 Month(s) Ended June 30, 2026

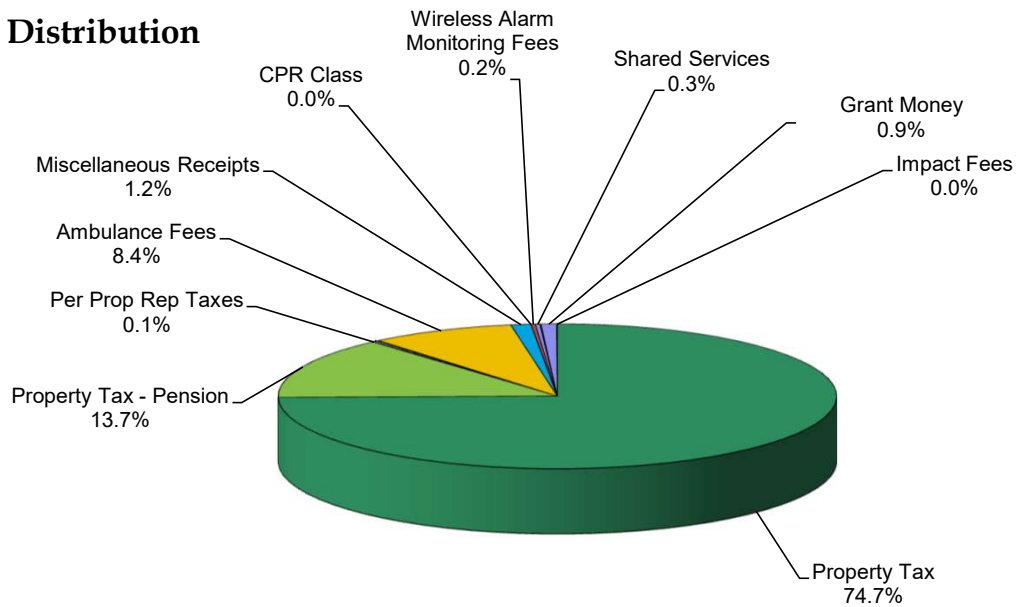
17% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	4,345,802	8,191,917	53.0%
Property Tax - Pension	799,187	1,514,646	52.8%
Per Prop Rep Taxes	6,988	50,000	14.0%
Interest Income	10,611	75,000	14.1%
Fire Recovery	1,849	25,000	7.4%
Foreign Fire Ins	7,056	70,000	10.1%
Ambulance Fees	488,121	3,300,000	14.8%
Miscellaneous Receipts	67,595	30,000	225.3%
CPR Class	-	18,745	0.0%
Wireless Alarm Monitoring Fees	14,526	58,000	25.0%
Shared Services	15,260	53,800	28.4%
Insurance Cost Reimbursements	3,609	30,000	12.0%
Grant Money	52,135	532,884	9.8%
Impact Fees	2,406	2,000	120.3%
Transfers	-	756,434	0.0%
Actual Revenues	5,815,145	14,708,427	39.5%
Budgeted Revenues	14,708,427		
% Diff	40%		
OPERATING EXPENDITURES			
Admin, Work Comp, GEMT Expenses	18,770	1,344,731	1.4%
Contractual Services	55,266	250,830	22.0%
Fire Prevention and Public Education	3,903	29,265	13.3%
Maintenance and Repairs	54,144	475,664	11.4%
Operating Supplies and Equipment	98,164	342,385	28.7%
Personnel Services	225,052	1,391,611	16.2%
Salaries	946,119	7,873,567	12.0%
Transfers to Pension/FFIB/Capital	-	2,341,081	0.0%
Utilities	9,476	84,900	11.2%
Actual Expenditures	1,410,893	14,134,034	10.0%
Budgeted Expenditures	14,134,034		
% Diff	10%		
SURPLUS / (DEFICIT) FROM OPERATIONS	4,404,252	574,393	766.8%
CAPITAL & DEBT SERVICE			
Capital Expenditures	681	448,310	0.2%
Debt Service	57,178	356,140	16.1%
Actual Expenditures	57,859	804,450	7.2%
Budgeted Expenditures	804,450		
% Diff	7%		
TOTAL SURPLUS / (DEFICIT)	4,346,394	(230,057)	
BEGINNING FUND BALANCE	3,616,250		
ENDING FUND BALANCE	7,962,644		

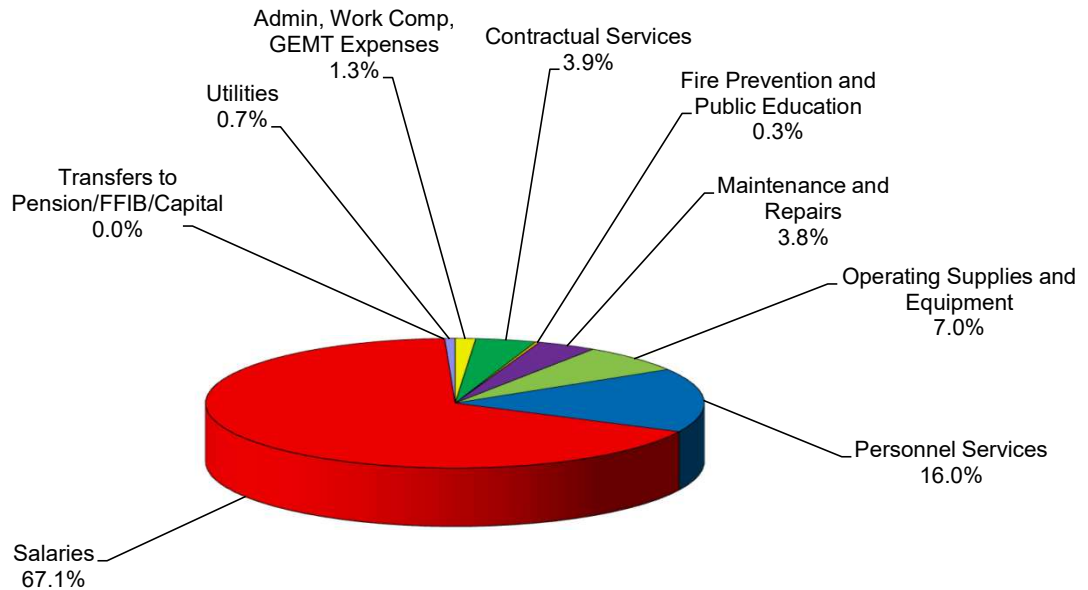
WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 2 Month(s) Ended June 30, 2026

Revenue Distribution

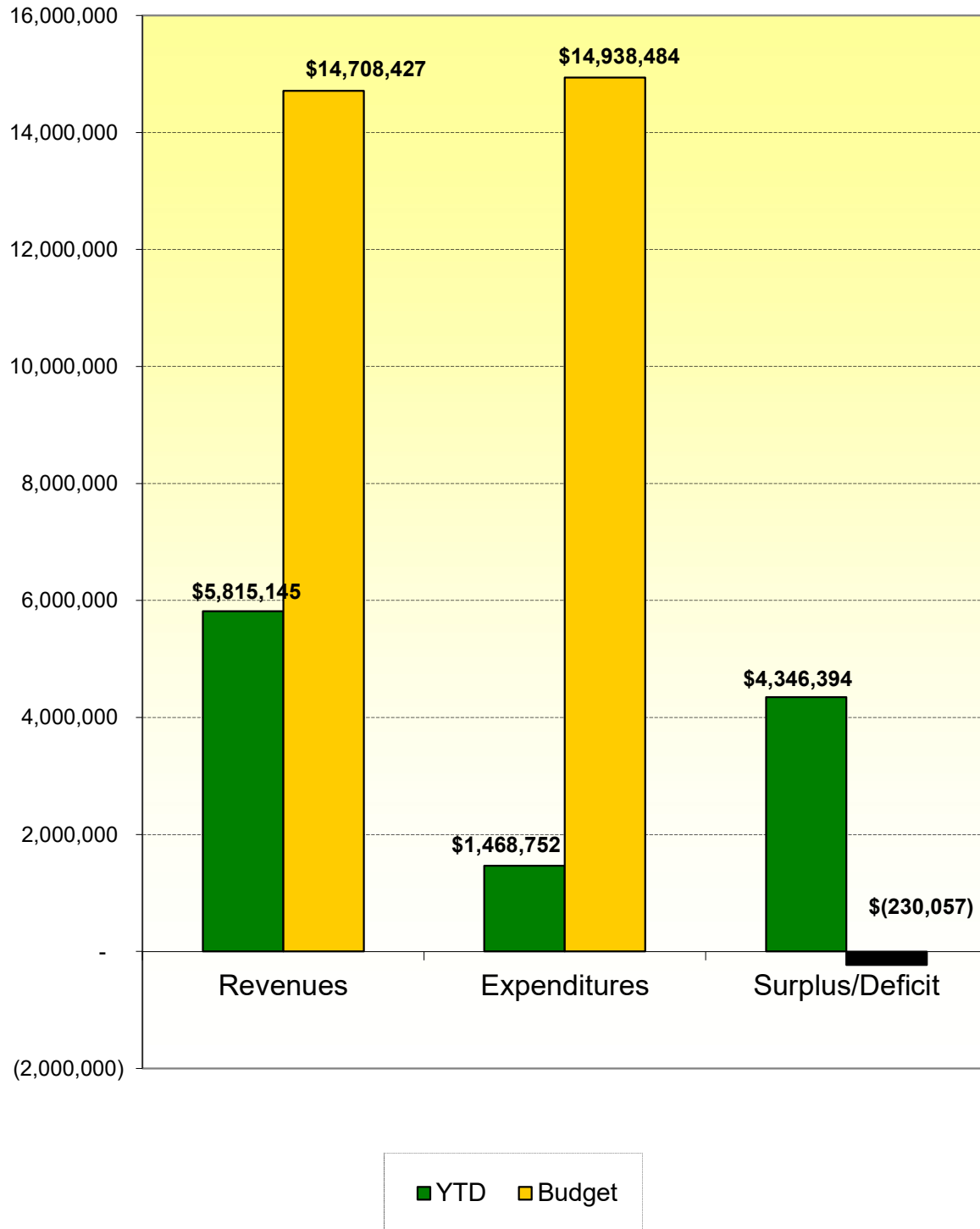


Operational Expenditure Distribution



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 2 Month(s) Ended June 30, 2026



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 2 Month(s) Ended June 30, 2026

17% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
REVENUE							
Property Tax	2,610,398	1,735,405	-	-	4,345,802	8,191,917	53%
Property Tax - Pension	-	-	799,187	-	799,187	1,514,646	53%
Per Prop Rep Taxes	6,988	-	-	-	6,988	50,000	14%
Interest Income	49	-	-	10,562	10,611	75,000	14%
Fire Recovery	1,849	-	-	-	1,849	25,000	7%
Foreign Fire Ins	7,056	-	-	-	7,056	70,000	10%
Ambulance Fees	-	488,121	-	-	488,121	3,300,000	15%
Miscellaneous Receipts	67,595	-	-	-	67,595	30,000	225%
CPR Class	-	-	-	-	-	18,745	0%
Wireless Alarm Monitoring Fees	14,526	-	-	-	14,526	58,000	25%
Shared Services	15,260	-	-	-	15,260	53,800	28%
Insurance Cost Reimbursements	3,609	-	-	-	3,609	30,000	12%
Grant Money	-	-	-	52,135	52,135	532,884	10%
Impact Fees	-	-	-	2,406	2,406	2,000	120%
Transfers	-	-	-	-	-	756,434	0%
Actual Revenues	2,727,329	2,223,526	799,187	65,104	5,815,145	14,708,427	40%
Budgeted Revenues	5,775,381	6,584,965	1,514,646	833,434	14,708,427		
% Diff	47%	34%	53%	8%	40%		
OPERATING EXPENDITURES							
Admin, Work Comp, GEMT Expenses	9,385	9,385	-	-	18,770	1,344,731	1%
Contractual Services	27,633	27,633	-	-	55,266	250,830	22%
Fire Prevention and Public Education	1,951	1,951	-	-	3,903	29,265	13%
Maintenance and Repairs	27,072	27,072	-	-	54,144	475,664	11%
Operating Supplies and Equipment	49,082	49,082	-	-	98,164	342,385	29%
Personnel Services	112,526	112,526	-	-	225,052	1,391,611	16%
Salaries	473,059	473,059	-	-	946,119	7,873,567	12%
Transfers to Pension/FFIB/Capital	-	-	-	-	-	2,341,081	0%
Utilities	4,738	4,738	-	-	9,476	84,900	11%
Actual Expenditures	705,446	705,446	-	-	1,410,893	14,134,034	10%
Budgeted Expenditures	5,779,902	6,839,486	1,514,646	-	14,134,034		
% Diff	12%	10%	0%	n/a	10%		
SURPLUS / (DEFICIT) FROM OPERATIONS	2,021,883	1,518,079	799,187	65,104	4,404,252	574,393	767%
CAPITAL & DEBT SERVICE							
Capital Expenditures	-	-	-	681	681	448,310	0%
Debt Service	-	-	-	57,178	57,178	356,140	16%
Actual Expenditures	-	-	-	57,859	57,859	804,450	7%
Budgeted Expenditures	-	-	-	804,450	804,450		
% Diff	n/a	n/a	n/a	7%	7%		
TOTAL SURPLUS / (DEFICIT)	2,021,883	1,518,079	799,187	7,245	4,346,394	(230,057)	
BEGINNING FUND BALANCE	1,642,229	1,181,898	(134,287)	926,409	3,616,250		
ENDING FUND BALANCE	3,664,112	2,699,978	664,900	933,654	7,962,644		
Fund Balance as % of Total Expenditures	519%	383%	n/a	1614%	542%		

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
June 30, 2026

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
Revenues											
6010 · Property Tax	3,643,384.91	682,659.77	2,610,397.58	1,735,404.76	0.00	0.00	4,345,802.34	4,162,542.26	8,191,917.19	-3,846,114.85	53.05%
6010 · Property Tax - Pension	676,054.77	126,220.52	0.00	0.00	799,186.55	0.00	799,186.55	791,732.79	1,514,646.21	-715,459.66	52.76%
6020 · Per Prop Rep Taxes	0.00	4,166.67	6,988.36	0.00	0.00	0.00	6,988.36	1,988.44	50,000.00	-43,011.64	13.98%
6030 · Interest Income	6,737.43	6,250.00	48.52	0.00	0.00	10,562.23	10,610.75	11,511.79	75,000.00	-64,389.25	14.15%
6040 · Fire Recovery	0.00	2,083.33	1,849.28	0.00	0.00	0.00	1,849.28	0.00	25,000.00	-23,150.72	7.4%
6050 · Foreign Fire Ins/GEN	0.00	5,833.33	7,056.00	0.00	0.00	0.00	7,056.00	0.00	70,000.00	-62,944.00	10.08%
6060 · Ambulance Fees	330,377.46	275,000.00	0.00	488,121.20	0.00	0.00	488,121.20	622,978.47	3,300,000.00	-2,811,878.80	14.79%
6070 · Miscellaneous Receipts	34,222.46	2,500.00	67,594.70	0.00	0.00	0.00	67,594.70	4,242.50	30,000.00	37,594.70	225.32%
6080 · CPR Revenue	0.00	1,562.08	0.00	0.00	0.00	0.00	0.00	412.00	18,745.00	-18,745.00	0.0%
6085 · Wireless Alarm Monitoring Fe	14,526.00	4,833.33	14,526.00	0.00	0.00	0.00	14,526.00	0.00	58,000.00	-43,474.00	25.05%
6087 · Dispatching Fees Reimburs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	0.00	4,483.33	15,260.00	0.00	0.00	0.00	15,260.00	0.00	53,800.00	-38,540.00	28.36%
6090 · Insurance Cost Reimburseme	1,804.42	2,500.00	3,608.84	0.00	0.00	0.00	3,608.84	924.48	30,000.00	-26,391.16	12.03%
9030-1 · Proceeds of Short Term Del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9040 · Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
9070 · Grant Money - Other	2,135.40	44,407.00	0.00	0.00	0.00	52,135.40	52,135.40	0.00	532,884.00	-480,748.60	9.78%
9075 · Transfer	0.00	63,036.19	0.00	0.00	0.00	0.00	0.00	0.00	756,434.30	-756,434.30	0.0%
9080 · Impact Fees	2,406.00	166.67	0.00	0.00	0.00	2,406.00	2,406.00	0.00	2,000.00	406.00	120.3%
Total Revenues	4,711,648.85	1,225,702.23	2,727,329.28	2,223,525.96	799,186.55	65,103.63	5,815,145.42	5,596,332.73	14,708,426.70	-8,893,281.28	39.54%
Expenditures											
Admin, Work Comp, GEMT Expenses											
8010 · Office Supplies	1,406.15	1,100.00	1,002.14	1,002.14	0.00	0.00	2,004.27	1,343.78	13,200.00	-11,195.73	15.18%
8030 · Internet/E-mail	2,075.02	4,414.67	1,568.26	1,568.26	0.00	0.00	3,136.52	1,828.24	52,976.00	-49,839.48	5.92%
8040 · Telephone	1,499.22	669.42	1,084.59	1,084.59	0.00	0.00	2,169.18	1,687.13	8,033.00	-5,863.82	27.0%
8050 · Postage	0.00	333.33	0.00	0.00	0.00	0.00	0.00	179.29	4,000.00	-4,000.00	0.0%
8070 · Dues and Subscriptions	1,720.62	2,885.17	1,088.55	1,088.55	0.00	0.00	2,177.10	10,069.05	34,622.00	-32,444.90	6.29%
8080 · Bookkeeping/Audit	2,559.42	5,366.67	2,185.76	2,185.76	0.00	0.00	4,371.52	5,187.33	64,400.00	-60,028.48	6.79%
8085 · Ambulance Billing	1,333.05	53,416.67	666.53	666.53	0.00	0.00	1,333.05	3,535.51	641,000.00	-639,666.95	0.21%
8090 · Fire Commission	1,000.00	3,750.00	500.00	500.00	0.00	0.00	1,000.00	1,698.95	45,000.00	-44,000.00	2.22%
8100 · Legal Expenses	2,577.94	3,291.67	1,288.97	1,288.97	0.00	0.00	2,577.94	2,456.03	39,500.00	-36,922.06	6.53%
8110 · Work Comp/Liability Ins	0.00	36,833.33	0.00	0.00	0.00	0.00	0.00	0.00	442,000.00	-442,000.00	0.0%
Subtotal	14,171.42	112,060.92	9,384.79	9,384.79	0.00	0.00	18,769.58	27,985.31	1,344,731.00	-1,325,961.42	1.4%
Contractual Services											
8150 · Dispatching	27,036.26	20,052.50	23,068.55	23,068.55	0.00	0.00	46,137.09	43,459.09	240,630.00	-194,492.91	19.17%
8160 · Lake County Special Te	0.00	850.00	4,564.50	4,564.50	0.00	0.00	9,129.00	0.00	10,200.00	-1,071.00	89.5%
8170 · Contractual Employer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal	27,036.26	20,902.50	27,633.05	27,633.05	0.00	0.00	55,266.09	43,459.09	250,830.00	-195,563.91	22.03%
Fire Prevention and Public Education											
8200 · Public Education	0.00	1,108.33	180.06	180.06	0.00	0.00	360.12	2,032.12	13,300.00	-12,939.88	2.71%
8230 · Lock Box Program	0.00	412.50	1,394.61	1,394.61	0.00	0.00	2,789.22	2,040.88	4,950.00	-2,160.78	56.35%
8240 · Address Sign Program	0.00	100.00	37.50	37.50	0.00	0.00	74.99	0.00	1,200.00	-1,125.01	6.25%
8250 · Dues and Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8260 · Fire Extinguisher Traini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 · CPR Expense	-69.00	734.58	339.25	339.25	0.00	0.00	678.50	487.00	8,815.00	-8,136.50	7.7%

WOODSTOCK FIRE RESCUE DISTRICT

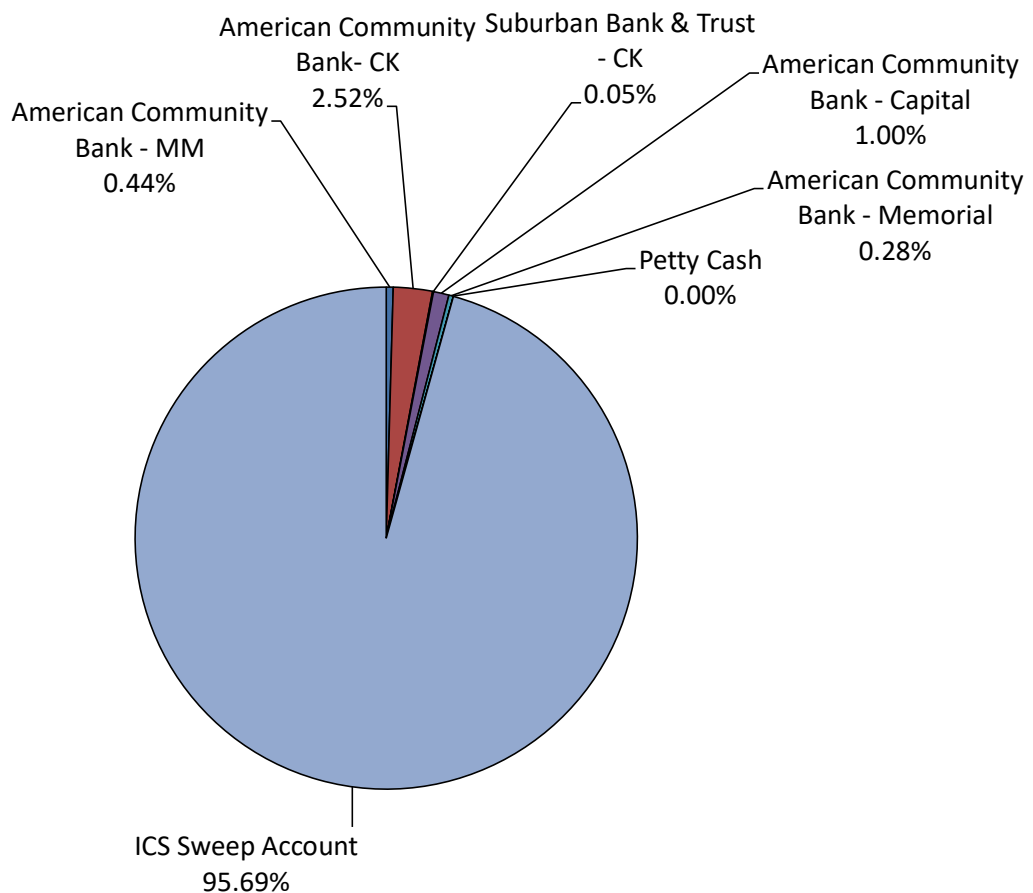
Budget vs. Actual Detail

June 30, 2026

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 · Miscellaneous	0.00	83.33	0.00	0.00	0.00	0.00	0.00	59.95	1,000.00	-1,000.00	0.0%
Subtotal	-69.00	2,438.75	1,951.42	1,951.42	0.00	0.00	3,902.83	4,619.95	29,265.00	-25,362.17	13.34%
Maintenance and Repairs											
8600 · Vehicles (service & mat	2,838.67	10,019.17	5,876.99	5,876.99	0.00	0.00	11,753.97	28,484.97	120,230.00	-108,476.03	9.78%
8610 · Equipment (service & m	773.79	7,325.67	4,226.34	4,226.34	0.00	0.00	8,452.68	5,121.52	87,908.00	-79,455.32	9.62%
8620 · Bldg. & Grnds (serv. & r	7,160.35	14,277.17	8,298.63	8,298.63	0.00	0.00	16,597.26	13,134.76	171,326.00	-154,728.74	9.69%
8630 · Fuel	9,477.34	8,016.67	8,669.82	8,669.82	0.00	0.00	17,339.63	10,778.82	96,200.00	-78,860.37	18.03%
Subtotal	20,250.15	39,638.67	27,071.77	27,071.77	0.00	0.00	54,143.54	57,520.07	475,664.00	-421,520.46	11.38%
Operating Supplies and Equipment											
8500 · Building Supplies	4,344.07	2,083.33	2,482.05	2,482.05	0.00	0.00	4,964.09	2,160.38	25,000.00	-20,035.91	19.86%
8510 · Medical Supplies	3,055.58	14,308.75	41,863.61	41,863.61	0.00	0.00	83,727.21	80,748.52	171,705.00	-87,977.79	48.76%
8520 · Miscellaneous Equipme	56.72	833.33	56.54	56.54	0.00	0.00	113.08	1,491.90	10,000.00	-9,886.92	1.13%
8530 · Personal Protective Equ	887.84	9,223.33	631.17	631.17	0.00	0.00	1,262.34	4,864.13	110,680.00	-109,417.66	1.14%
Subtotal	8,344.21	26,448.75	45,033.36	45,033.36	0.00	0.00	90,066.72	89,264.93	317,385.00	-227,318.28	28.38%
Personnel Services											
8400 · Payroll Taxes	14,153.10	15,000.00	11,557.44	11,557.44	0.00	0.00	23,114.87	27,689.84	180,000.00	-156,885.13	12.84%
8420 · Health and Fitness	790.97	3,675.00	6,986.19	6,986.19	0.00	0.00	13,972.38	15,454.40	44,100.00	-30,127.62	31.68%
8430 · Training	1,428.72	6,971.25	2,663.48	2,663.48	0.00	0.00	5,326.95	9,927.20	83,655.00	-78,328.05	6.37%
8440 · Uniforms	10,948.00	5,113.00	8,714.50	8,714.50	0.00	0.00	17,429.00	7,291.00	61,356.00	-43,927.00	28.41%
8470 · Health/Life Insurance	74,912.79	83,333.33	80,302.05	80,302.05	0.00	0.00	160,604.09	126,730.15	1,000,000.00	-839,395.91	16.06%
8485 · Recognition/Events	1,246.00	1,875.00	2,302.45	2,302.45	0.00	0.00	4,604.89	436.77	22,500.00	-17,895.11	20.47%
Subtotal	103,479.58	115,967.58	112,526.09	112,526.09	0.00	0.00	225,052.18	187,529.36	1,391,611.00	-1,166,558.82	16.17%
Salaries											
8300 · Administrative	38,332.40	54,682.92	31,404.49	31,404.49	0.00	0.00	62,808.97	64,204.65	656,195.00	-593,386.03	9.57%
8305 · Part-time/Apprentice St	89,416.58	84,237.33	73,326.10	73,326.10	0.00	0.00	146,652.20	147,412.44	1,010,848.00	-864,195.80	14.51%
8315 · Career FF/PM	424,089.72	467,585.33	347,559.04	347,559.04	0.00	0.00	695,118.08	649,958.19	5,611,024.00	-4,915,905.92	12.39%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	26,843.80	47,583.33	20,769.87	20,769.87	0.00	0.00	41,539.73	54,973.57	571,000.00	-529,460.27	7.28%
8340 · Trustees	0.00	2,041.67	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00	-24,500.00	0.00%
Subtotal	578,682.50	656,130.58	473,059.49	473,059.49	0.00	0.00	946,118.98	916,548.85	7,873,567.00	-6,902,948.02	12.02%
Transfers to Pension & FFIB											
8700 · Misc & Contingent	3,359.44	2,083.33	4,048.64	4,048.64	0.00	0.00	8,097.27	1,356.60	25,000.00	-16,902.73	32.39%
8720 · Transfer-Corp/Capital F	0.00	63,036.19	0.00	0.00	0.00	0.00	0.00	0.00	756,434.30	-756,434.30	0.0%
8720 · Transfer-Pension Prope	0.00	126,220.52	0.00	0.00	0.00	0.00	0.00	0.00	1,514,646.21	-1,514,646.21	0.0%
8750 · Transfer-Foreign Fire T	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	3,359.44	197,173.38	4,048.64	4,048.64	0.00	0.00	8,097.27	1,356.60	2,366,080.51	-2,287,983.24	0.34%
Utilities											
8550 · Electric	3,620.46	3,382.00	3,825.60	3,825.60	0.00	0.00	7,651.20	2,930.10	40,584.00	-32,932.80	18.85%
8560 · Natural Gas	681.10	2,918.00	581.35	581.35	0.00	0.00	1,162.70	2,816.63	35,016.00	-33,853.30	3.32%
8570 · Water and Sewer	116.24	250.00	330.92	330.92	0.00	0.00	661.84	913.37	3,000.00	-2,338.16	22.06%
8590 · Garbage Collection	0.00	525.00	0.00	0.00	0.00	0.00	0.00	3,165.22	6,300.00	-6,300.00	0.0%
Subtotal	4,417.80	7,075.00	4,737.87	4,737.87	0.00	0.00	9,475.74	9,825.32	84,900.00	-75,424.26	11.16%
Capital & Debt Service											
8800 · Building & Grounds	0.00	28,750.00	0.00	0.00	0.00	515.85	515.85	0.00	345,000.00	-344,484.15	0.15%
8810 · New Equipment	164.98	8,609.17	0.00	0.00	0.00	164.98	164.98	6,499.34	103,310.00	-103,145.02	0.16%
8820 · Vehicles (refurbish & ac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,809.06	0.00	0.00	0.0%
8900 · Principal on Debt Proce	0.00	25,213.58	0.00	0.00	0.00	55,608.87	55,608.87	57,813.87	302,563.00	-246,954.13	18.38%
8910 · Interest on Debt Procee	797.36	4,464.75	0.00	0.00	0.00	1,569.00	1,569.00	2,529.29	53,577.00	-52,008.00	2.93%
Subtotal	962.34	67,037.50	0.00	0.00	0.00	57,858.70	57,858.70	125,651.56	804,450.00	-746,591.30	7.19%
Total Expenditures	760,634.70	1,244,873.63	705,446.47	705,446.47	0.00	57,858.70	1,468,751.63	1,463,761.04	14,938,483.51	-13,375,231.88	9.83%
Net Income	3,951,014.15	-19,171.40	2,021,882.82	1,518,079.50	799,186.55	7,244.93	4,346,393.79	4,132,571.69	-230,056.81	4,576,450.60	-1,889.27%

Woodstock Fire Rescue District
Investments
June 30, 2026

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.25%	30,649	30,547
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	3,809
American Community Bank - Capital	140	0.25%	69,695	69,464
American Community Bank - Memorial	385	0.20%	19,762	19,709
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	6,636,461	6,044,864
Total			\$ 6,935,632	\$ 6,343,647



Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

June, 2026

This monthly status report gives you a quick snapshot (as of 2026-07-01) of the claims which have been submitted and paid in the previous month.

	Last Month (June)		All Year (2026)	
	# Claims	\$ Amount	# Claims	\$ Amount
Claims Submitted	6	\$1,472.00	33	\$9,096.00
Payments Received By FRUSA	3	\$1,104.00	14	\$5,761.28
Payment Plans Received By FRUSA	0	\$0.00	0	\$0.00
Claims Denied	0	\$0.00	3	\$1,104.00
Non-Billable (Other)	0	-	6	-
In Progress	6	-	12	-



PARAMEDIC BILLING
SERVICES INC

**Woodstock
June 2026 Collections**

Current Month Collections:

Payments sent Directly to Department	\$323,060.87
Payments sent to PBS *	\$8,698.78
Total Gross Collections	\$331,759.65

Adjustments:

Refunds **	\$0.00
Not PBS *****	\$0.00
Net Due	\$331,759.65
Billing Service Fee Rate (4%)	\$13,270.39

Monthly Invoice Detail:

Net Due: Billing Service Fee Less Payments sent to PBS	\$4,571.61
Plus: Balance Forward	\$0.00
(If "Previous Month Balance" payment was already sent, only pay current month due.)	
Refunds	\$0.00
Commission: External Collections	\$13.50
Total Due ***	\$4,585.11

*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

**The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

***Parenthesis around total = PBS owes client
No parenthesis around total = Client owes

***** Not PBS are funds for trips not billed by PBS

For billing questions please call Mary Payne at (630) 903-2564 or email @mpayne@paramedicbilling.com

Woodstock Fire/Rescue District

Trustees Meeting Report

Jul 1, 2026 - Jul 31, 2026

Memo	Amount
Adams Bros. Garage Doors	
St. 2 Door #1 repair- Cables replaced	660.00
Total Adams Bros. Garage Doors	660.00
Air One Equipment, Inc.	
Blue Double jacket attack hose (27)	9,018.00
Total Air One Equipment, Inc.	9,018.00
Alvarez Tire & Auto Repair	
Tire Demount and Mount T-27836	60.00
Total Alvarez Tire & Auto Repair	60.00
Amazon	
Spare Keys- Office	28.00
Building Supplies	255.81
Equipment for the First Arriving Project	5,529.64
Total Amazon	5,813.45
AT & T Mobility	
Department Cell Phones	508.70
Total AT & T Mobility	508.70
Baycom	
Radio Equipment	9,193.00
Total Baycom	9,193.00
Blu Petroleum	
Fuel	2,391.35
Fuel	3,275.46
Total Blu Petroleum	5,666.81
Botts Welding & Truck Service, Inc.	
Flex Tubing, Round U bolt T-88195	55.21
Total Botts Welding & Truck Service, Inc.	55.21
BoundTree Medical	
Medical Supplies	122.41
Medical Supplies	109.47
Medical Supplies	409.56
Total BoundTree Medical	641.44
Bull Valley Ford	
Master cylinder replacement- (450)	308.14
A-13351 Fluid Leak repair	889.85
Total Bull Valley Ford	1,197.99
Chicago Metropolitan Fire Prevention Comp	
Key Access System- Station 1	280.00
Key Access System- Station 2	280.00
Total Chicago Metropolitan Fire Prevention Comp	560.00
City of McHenry	
July Dispatch Fees	17,516.83
Total City of McHenry	17,516.83
City of Woodstock- Public Works	
St. 3 Water	47.20
Total City of Woodstock- Public Works	47.20

Memo	Amount
Comcast Business	
Business Trunking	350.35
Total Comcast Business	350.35
Comcast Business - Dean	
Internet	294.55
Total Comcast Business - Dean	294.55
Comcast Business - Judd	
	473.23
Total Comcast Business - Judd	473.23
Comcast Business - Raffel	
	297.88
Total Comcast Business - Raffel	297.88
Comcast Xfinity - Sta 1 Cable	
	42.44
Total Comcast Xfinity - Sta 1 Cable	42.44
Comcast Xfinity - Sta 2 Cable	
	58.42
Total Comcast Xfinity - Sta 2 Cable	58.42
Comcast Xfinity - Sta 3 Cable	
	26.28
Total Comcast Xfinity - Sta 3 Cable	26.28
ComEd- Shop	
06/04-07/06	115.44
Total ComEd- Shop	115.44
ComEd St. 1	
06/04-07/06	2,052.24
Total ComEd St. 1	2,052.24
ComEd St. 2	
06/04-07/06	1,206.59
Total ComEd St. 2	1,206.59
ComEd St. 3	
06/03-07/02	1,073.31
Total ComEd St. 3	1,073.31
Dinges Fire Company	
Patch replacement (3)	66.00
Total Dinges Fire Company	66.00
Eagle Engraving, Inc.	
40 years member pin	117.70
Total Eagle Engraving, Inc.	117.70
Ed's Automotive	
Safety Lane Inspection	40.00
Total Ed's Automotive	40.00

Memo	Amount
Elan Financial Services	
Department Credit Card	6,377.85
Total Elan Financial Services	6,377.85
Fastenal Company	
Mechanic shop supplies	306.81
Mechanic shop supplies- Fasteners- Bottom hole bins	522.43
Total Fastenal Company	829.24
Fire Service, Inc.	
E442 Valve, Auto Drain, Gauge,	528.07
Total Fire Service, Inc.	528.07
Fire Trustees Association of McHenry Co.	
Trustees Quarterly Meeting- Trustees Association	105.00
Total Fire Trustees Association of McHenry Co.	105.00
Gov Accounting, LLC	
Monthly Accounting services	1,750.00
Total Gov Accounting, LLC	1,750.00
H.R. Stewart Inc.	
St. 1 service call	192.00
Total H.R. Stewart Inc.	192.00
HFS Bureau of Fiscal Operations	
FY2026-Quarter 3 GEMT	72,545.82
Total HFS Bureau of Fiscal Operations	72,545.82
IAFF Health and WellnessTrust	
July Insurance Premium	93,246.84
Total IAFF Health and WellnessTrust	93,246.84
INTEGRA	
St. 2 Copier	7.10
St. 3 Copier	3.02
St. 1 Copier	86.78
Total INTEGRA	96.90
Jay's Big Rolls, Inc.	
(6) Squeegees	259.00
Total Jay's Big Rolls, Inc.	259.00
Jessica Borucki	
Uniform Purchase Reimbursement	114.95
Total Jessica Borucki	114.95
Langton Group	
Lawn Care Maintenance St. 2 &3	2,012.85
Total Langton Group	2,012.85
LionHeart	
ATS Maintenance ST. 3, Generator Maintenance St. 3	798.80
ATS Maintenance ST. 2, Generator Maintenance St. 2	804.50
Total LionHeart	1,603.30

Memo	Amount
MacQueen Emergency	
Annual Ladder Testing- Aerial	6,455.31
Total MacQueen Emergency	6,455.31
McHenry County College-Cashier	
Romero, T. Nieman, Paramedic class	1,763.00
Total McHenry County College-Cashier	1,763.00
McHenry County Municipal Risk Management	
Installment 1 2026/2027 MCMRMA Pool Year (Work Comp)	204,142.00
Total McHenry County Municipal Risk Management	204,142.00
Menards	
Bldg Supplies- 5 Gal bucket (2), Oil Dri	37.56
Cable ties	1.49
Building Supplies	151.07
Mechanic Shop Supplies	119.99
Training Supplies	77.49
Bldg Supplies	26.66
Tarp	60.99
Mechanic Shop furniture dolly	34.99
bottled water (10)	28.90
Building Supplies	79.71
Bldg supplies- Batteries	25.94
Total Menards	644.79
Mobile Health Solutions	
Onsite screening	455.00
Total Mobile Health Solutions	455.00
Motorola Solutions- Starcom 21	
Radios	1,754.00
Total Motorola Solutions- Starcom 21	1,754.00
NAPA Auto Parts	
U-91731 parts	45.47
T-27836- Towels and Wipes	44.98
Total NAPA Auto Parts	90.45
Nicor Gas- St. 1	
	57.92
Total Nicor Gas- St. 1	57.92
Paramedic Billing Service	
Monthly Billing Fee	4,585.11
Total Paramedic Billing Service	4,585.11
Perspectives	
EAP Services	377.41
Total Perspectives	377.41
R&S Screen Printing and Graphics	
Uniform Order	148.00
Total R&S Screen Printing and Graphics	148.00
SAE Customs Inc.	
A-20135 Decal	74.85
Total SAE Customs Inc.	74.85

Memo	Amount
Standard Insurance Company	
Life, VOL, STD, LTD employee paid premiums	2,967.67
District Paid Life	1,337.36
Total Standard Insurance Company	4,305.03
TargetSolutions	
Vector Scheduling	8,354.00
Total TargetSolutions	8,354.00
The Locker Shop	
Uniform Order	1,736.00
Uniform Order	3,191.00
Total The Locker Shop	4,927.00
The Woodstock Independent	
BOT meeting schedule- posting	43.50
Total The Woodstock Independent	43.50
United Laboratories	
Station cleaning supplies	1,280.61
Total United Laboratories	1,280.61
Woodstock Community Unit School District	
Annual Paper supply	484.00
Total Woodstock Community Unit School District	484.00
Zoll Medical Corporation	
Medical Supplies	414.10
Medical Supplies	1,381.70
Total Zoll Medical Corporation	1,795.80
TOTAL	478,552.66

Operations Reports

JUNE 2026

Operations Report



Incidents

EMERGENCY MEDICAL SERVICES 337

282 Transports

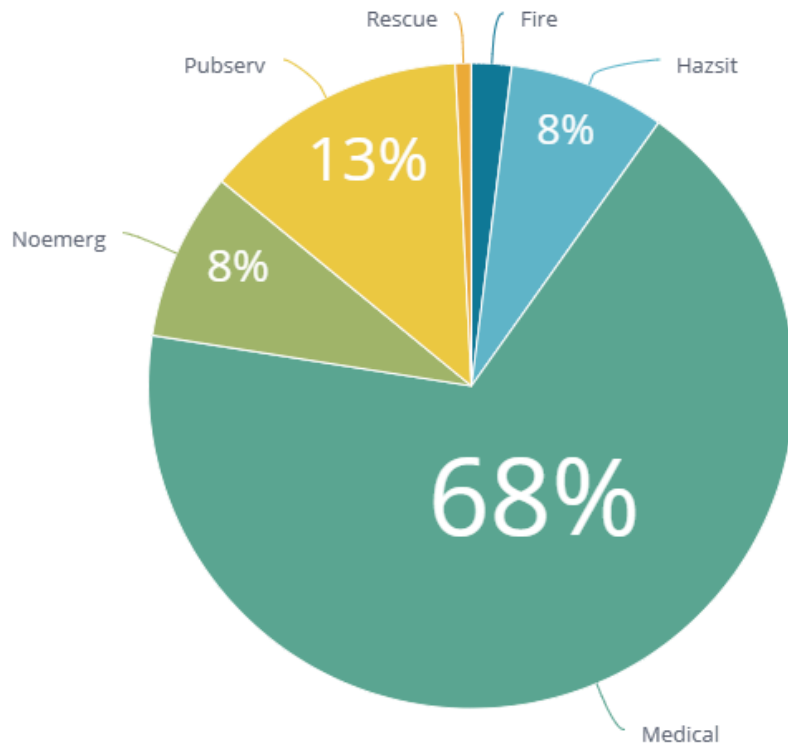
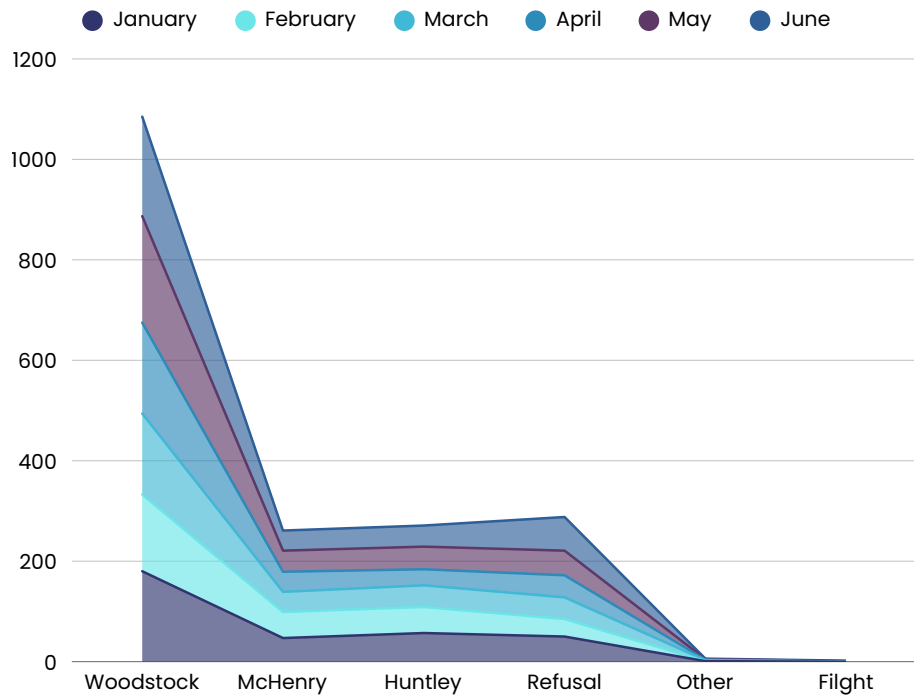
** Top destination is Woodstock **

FIRE 10

4 Structure Fires

OTHER INCIDENTS 151

- 32 Lift Assists
- 31 Malfunctioning Alarms



498 INCIDENTS IN JUNE

Training

EMERGENCY MEDICAL SERVICES 5 HOURS

EMS System training was on BLS skill review.

In house EMS training was developed and presented by FF/PM Kurka, FF/PM Batton, and FF/PM Teresi and consisted of management of a full arrest while needing to remove a victim off a roof. It was an excellent effort towards merging both fire/ems training into one complex scenario.



FIRE 13 HOURS

- Week 1 Training: Basic Ropes and Knots
- Week 2 Training: Anchors and Low Angle Rescues
- Week 3 Training: High Angle Rescue Systems
- Other: Cadet training preparations for IFSI experience; several members attended fire college



OFFICER 2 HOURS

Culture-

LT Vizanko gave a presentation on culture at WFRD.



Community Risk Reduction

FIRE INSPECTIONS

13 inspections revealed 43 violations
2 pre-plans added to CAD

SERVICES

- 1 CPR class
- 3 Car seats installed
- 1 residential lockbox installed
- 2 commercial lockboxes repaired
- N/A Community Resource Referral

PUBLIC EDUCATION

- June 26th: Woodstock Playground Program Presentation - Lt. Kristensen talked to 120 kids of various elementary ages about the importance of not being scared of firefighters in gear, as well as to stay low and crawl out of a home when presented with heat, smoke, and fire.
- Prevention Matters Grant through Camp I Am Me: A grant was submitted on June 28th in the amount of just under \$4,000 to support manpower and supplies for an Eighth Grade Science Week, where firefighters will team with District 200 science classes in a lesson on fire behavior and investigation.



Maintenance

FLEET MAINTENANCE		
Preventative Maintenance	2	
Work Orders Completed	62	Completed EVT testing.
Repair Call Outs	0	Ambulance is going for a re-mount next week.

BUILDING & GROUNDS	
Station 1	Admin RTU serviced, exhaust fan replaced.
Station 2	Garage door repaired, repaired T72 Nederman.
Station 3	N/A

Communications

COMMUNITY ENGAGEMENT

- Successfully completed the five-day FEMA Advanced Public Information Officer Course, expanding advanced crisis communication and Joint Information Center capabilities
- Supported multiple community outreach events, ceremonies, fundraisers, and public education
- Continued website development and photography projects, including personnel portraits and hiring campaign preparations for Cary

PUBLIC INFORMATION

- Created and posted over 45 social media updates across all districts
- Covered emergency incidents, severe weather, community outreach, personnel milestones, public education campaigns, fundraising events, and heat safety messaging
- Coordinated media communication with numerous local and regional news outlets, including Fox 32 and multiple community media partners

MAJOR INCIDENT SUPPORT

- Responded to over 15 high impact incidents, including multiple structure fires, serious vehicle crashes, flooding incidents, and severe weather responses
- Issued over 12 public information releases, media statements, and community alerts related to emergency incidents and public safety messaging
- Performed or assisted with multiple fire investigations, including serving as the lead fire investigator for the Harvard residential structure fire
- Coordinated public messaging during widespread flooding, severe weather, and utility related incidents affecting multiple communities



Shift News

GOLD SHIFT

- Hosted several students from MCC

RED SHIFT

- 1 Cadet that should finish his training book by the end of July.
- 2 FT Individuals working on their operator books in preparation for WFRD Operator Proficiency Class.
- 2 FT Individuals working on their Officer Training Books.
- Staffed an ambulance for a Rodeo at the McHenry County Fairgrounds.

BLACK SHIFT

Community Engagement

- On June 25th, several of our firefighters supported a local lemonade stand

Training

- Continue to get in the daily stretch, daily throw, and daily fly



Unfinished Business

New Business