

Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, September 25, 2025

Station #3

2900 Raffel Road, Woodstock, IL 60098



Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

Board of Trustees

7:00PM, Thursday, September 25, 2025

Fire Station #3

2900 Raffel Road, Woodstock, IL. 60098

Regular Meeting Agenda

All items set forth on the agenda are subject to the possibility of the Board going into Closed Session

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Public Comments

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at www.wfrd.org)

V. Correspondence

VI. Minutes

- a. Regular Meeting – August 28, 2025--Review and action on meeting minutes
- b. Closed Session Meeting – August 28, 2025--Review and action on meeting minutes

VII. Financial Report

- a. GAI Financial Report - Review monthly financial and payroll reports
- b. Motion to Approve Bill Payment
 - i. Review and action on monthly bill report

VIII. Operations Report

IX. Unfinished Business

X. New Business—Discussion and Possible action on the Following Items:

- a. FY2025 Audit Report – Weber & Associates
 - i. Discussion; possible action
- b. Overhead Garage Doors Purchase – Station 1
 - i. Discussion; possible action
- c. Local 4813: Request to meet with Board of Trustees
 - i. Discussion; possible action

XI. Closed Session

- a. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1).
 - i. Part-Time Firefighter/EMT Hiring

XII. Possible Action after Closed Session

XIII. Adjournment

Correspondence

Re: EXTERNAL - Recognition for your employees



Brendan Parker

Today, 2:10 PM

Kalene Evans 

 Reply all | 

Inbox



Action Items



Please print for the next board packet

Brendan Parker | Fire Chief

Woodstock Fire/Rescue District | [435 E. Judd Street | Woodstock, IL 60098](#)

Office: (815) 338-2621

Fax: (815) 334-2010

From: Lauren Schlendorf <lcschlendorf@yahoo.com>

Sent: Friday, September 12, 2025 11:58:56 AM

To: Brendan Parker; Chad Williams; Matt Hedges

Subject: EXTERNAL - Recognition for your employees

Dear Woodstock Fire & Rescue,

I am writing to extend my deepest gratitude for the outstanding service your team provided during the emergency at our facility on September 11, 2025. Your prompt response and immediate medical attention to our staff member were truly commendable. What stood out most was your team's thoughtful gesture of returning to our facility to provide an update on our colleague's condition. This act of kindness went above and beyond the call of duty and offered immense comfort to our staff. It not only reassured us about our colleague's well-being but also fostered a sense of trust and camaraderie between your team and ours.

In our experience, such follow-up communication is rare, and it made a significant difference in how our staff coped with the situation. Your professionalism, empathy, and dedication did not go unnoticed, and we are sincerely appreciative of your efforts. Sometimes, recognition for a job well done goes unsaid, please know how grateful we are to your staff that responded to the incident that happened yesterday. Please convey our thanks to everyone involved. We are grateful to have such committed first responders serving our community.

Warm regards,

Lauren Schlendorf

Administrator

Sheltered Village

[600 Borden St.](#)

[Woodstock, IL 60098](#)

815-338-6440 + 112



**Gavers
Community
Cancer Foundation**

BARNDANCE 2025
July 19, 2025
Emricson Park, Woodstock, IL

August 28, 2025

Gavers Community Cancer Foundation
PO Box 1724
Woodstock, IL 60098

Dear Barndance Supporter,

Thank you for your generous donation to the Bucket Raffle. Donations from caring families and businesses like yours helped the Gavers Community Cancer Foundation (GCCF) raise more than \$513,000 this year, which includes \$18,860 from the Bucket Raffle!

We are so appreciative of the 225 volunteers, and 180 donors who helped us continue a great tradition with more than \$10.7 million raised to date.

We hope to count on your generous support again next year. The Barndance would not be a success without donors like you.

Stay tuned for the announcement of the 2026 Barndance – coming soon!

Thank you,

Diane + Margie

Diane J. Messman
GCCF Bucket Raffle Chair
815.382.1580; dyza10@aol.com

Margie Kersten
GCCF Bucket Raffle Co-Chair
815.341.8724; margiekersten@icloud.com

Gavers Community Cancer Foundation 2022 Barndance Bucket Raffle

This letter serves as your receipt for your donation to Gavers Community Cancer Foundation, a 501(c)(3) non-profit public corporation, Tax ID #36-4376889. Donations are tax deductible as allowed by law. Please consult your tax preparer on tax laws and deductions.

2025 Barndance Bucket Raffle Donation:

Donor: Woodstock Fire Rescue District
Total amount donated: Priceless

*Deann:
Thank you for your
continued support.
This ride is a big
favorite! ☺*

P.O. Box 1724 • Woodstock, IL 60098



McHENRY TOWNSHIP FIRE PROTECTION DISTRICT

FIRE AND RESCUE SERVICES

3610 West Elm Street • McHenry, Illinois 60050

(815) 385-0075 • FAX (815) 385-9419

www.mtfdpd.org

Trustees

Allen R. Miller, President

Robert J. Meyer, Secretary

Christopher J. Bennett, Treasurer

Joseph Doherty, Trustee

Kurt Rodewald, Trustee

Commissioners

Anthony T. Huemann, Chairman

Francis 'Jack' Stanaszek, Secretary

Ron Waytula

September 2, 2025

Chief Parker

Woodstock Fire/Rescue District

435 East Judd Street

Woodstock, IL 60098

Chief

Rudy Horist

Station One

3610 W. Elm Street

McHenry, IL 60050

Station Two

3710 N. Johnsburg Road

Johnsburg, IL 60051

Station Three

809 Rand Road

Lakemoor, IL 60051

Station Four

6300 Dartmoor Drive

McHenry, IL 60050

Station Five

3705 Ringwood Road

Ringwood, IL 60072

Dear Chief Parker,

On behalf of the McHenry Township Fire Protection District, I would like to thank you and the members of your department for your assistance during our recent structure fire at the 1200 block of Capri Terrace in McHenry on September 1, 2025.

Fire crews arrived on the scene within six minutes to find a two-story home with smoke visible from the roof line. Responding crews were informed that everyone had evacuated the house.

The alarm was upgraded to a Working Fire, which brought neighboring fire departments to the scene and staffed MTFPD stations. MTFPD crews performed an offensive fire attack, containing the fire to a corner of the house, with smoke and water damage throughout.

Crews immediately searched the structure, finding no victims or pets. The fire was brought under control within 15 minutes, and no residents or firefighters were injured. The fire is currently under investigation, and the house is deemed uninhabitable.

The assistance provided by your department was most appreciated.

Thank you again.

Sincerely,

A handwritten signature in black ink, appearing to read "Rudy Horist".

Rudy Horist
Fire Chief



McHENRY TOWNSHIP FIRE PROTECTION DISTRICT

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Ron Waytula

August 20, 2025

Chief Parker
Woodstock Fire/Rescue District
435 East Judd Street
Woodstock, IL 60098

Chief

Rudy Horist

Station One

3610 W. Elm Street
McHenry, IL 60050

Station Two

3710 N. Johnsburg Road
Johnsburg, IL 60051

Station Three

809 Rand Road
Lakemoor, IL 60051

Station Four

6300 Dartmoor Drive
McHenry, IL 60050

Station Five

3705 Ringwood Road
Ringwood, IL 60072

Dear Chief Parker,

On behalf of the McHenry Township Fire Protection District, I would like to thank you and the members of your department for your assistance during our recent structure fire in the 500 block of Kensington Drive, McHenry, on August 19, 2025.

MTFPD crews arrived on the scene within four minutes to find a two-story home with heavy fire visible from the garage spreading to a neighboring home. Responding crews were informed that everyone was out of the house.

Crews launched an offensive attack, searching the home for victims. The fire was under control within 30 minutes. No residents or firefighters were injured, and the house has been deemed uninhabitable. The investigation is ongoing, and damage estimates are not yet available. The American Red Cross is providing assistance to the displaced residents.

The assistance provided by your department was most appreciated.

Thank you again.

Sincerely,

A handwritten signature in black ink, appearing to read "Rudy Horist".

Rudy Horist
Fire Chief

Minutes



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday August 28th, 2025 Regular Meeting

Call to Order

The regular meeting was called to order at 7:00 p.m. by President Fred Spitzer.

Roll Call

Trustees Present: President Fred Spitzer, Treasurer Pat Burke, Secretary Bob Kristensen, Trustee Kim Mueller, Trustee Scott Ritzert.

Trustees Absent: None

Public Comments- None

Correspondence

None

Minutes

A motion was made by Trustee Mueller and seconded by Secretary Kristensen to approve the regular session meeting minutes from July 24th, 2025. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

A motion was made by Secretary Kristensen and seconded by President Spitzer to approve the closed session meeting minutes from July 24th, 2025. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

Financial Report

Brad with Gov Accounting LLC was unable to attend this months meeting. The Trustees took a couple minutes to review the financial report for the month of July 2025.

The Trustees reviewed the bill report presented for the month of August 2025. Various questions the Trustees had were addressed by Chief Parker.

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve and pay the bills in the amount of \$566,579.61 **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

Operations Report

Deputy Chief Hedges went over key topics on the Operations report for the month of July with the Trustees. The operations report is a snapshot of the District's monthly training activities, continuing education, CPR classes offered, fire prevention as well as public education. Mike Shannon, the District's Fleet Mechanic, completed over 95 work orders for the month of July. The District sold their 2009 Pierce Engine on August 25th, 2025.



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Please note: **Operations report will be available along with the packet the Friday after the meeting, upon request.**

Unfinished Business None

New Business

Roof Sealcoating- Station 1

The Board of Trustees were presented with a roofing proposal for station 1, from TSR- Total Systems Roofing. TSR included a GACO Coating 20 year Labor and Material warranty in their proposal.

A motion was made by Secretary Kristensen and seconded by Treasurer Burke to approve TSR (Total Systems Roofing) to complete the roofing job at Station 1 in the amount of \$19,860.00. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

Exterior Paint Work

The Board of Trustees were presented with a proposal from Crocco Decorating Inc. to do exterior work/painting of Stations 1, 2, and 3. This proposal does not include the cost of paint.

A motion was made by Treasurer Burke and seconded by Trustee Ritzert to approve Crocco Decorating, Inc. to paint the exteriors of Stations 1, 2 and 3 in the amount of \$7,200.00. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

Closed Session:

A motion was made by President Spitzer and seconded by Trustee Mueller to move into closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1) Specifically, Career Fire/Fighter/Paramedic Hiring's. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

At 7:31 p.m. the Board moved into closed session.

At 7:40 p.m. President Spitzer reconvened the regular session.

A motion was made by President Spitzer and seconded by Secretary Kristensen to approve the hiring of an additional Career Firefighter/Paramedic and for the Board of Fire Commissioners to move forward with the next candidate(s) on the final eligibility list. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

Roll Call

Trustees Present: President Fred Spitzer, Treasurer Pat Burke, Secretary Bob Kristensen, Trustee Kim Mueller, Trustee Scott Ritzert.



Woodstock Fire/Rescue District

435 E. Judd St.
Woodstock, IL 60098
(815) 338-2621

Adjournment

With there being no further discussion, a motion was made by Secretary Kristensen and seconded by Treasurer Burke to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at 7:41p.m.

Respectfully submitted,

Secretary, Robert A. Kristensen

/KN

Financial Report

Woodstock Fire Rescue District

Financial Analysis

For the 4 Month(s) Ended August 31, 2025



Revenue Highlights

33% of Budget Year

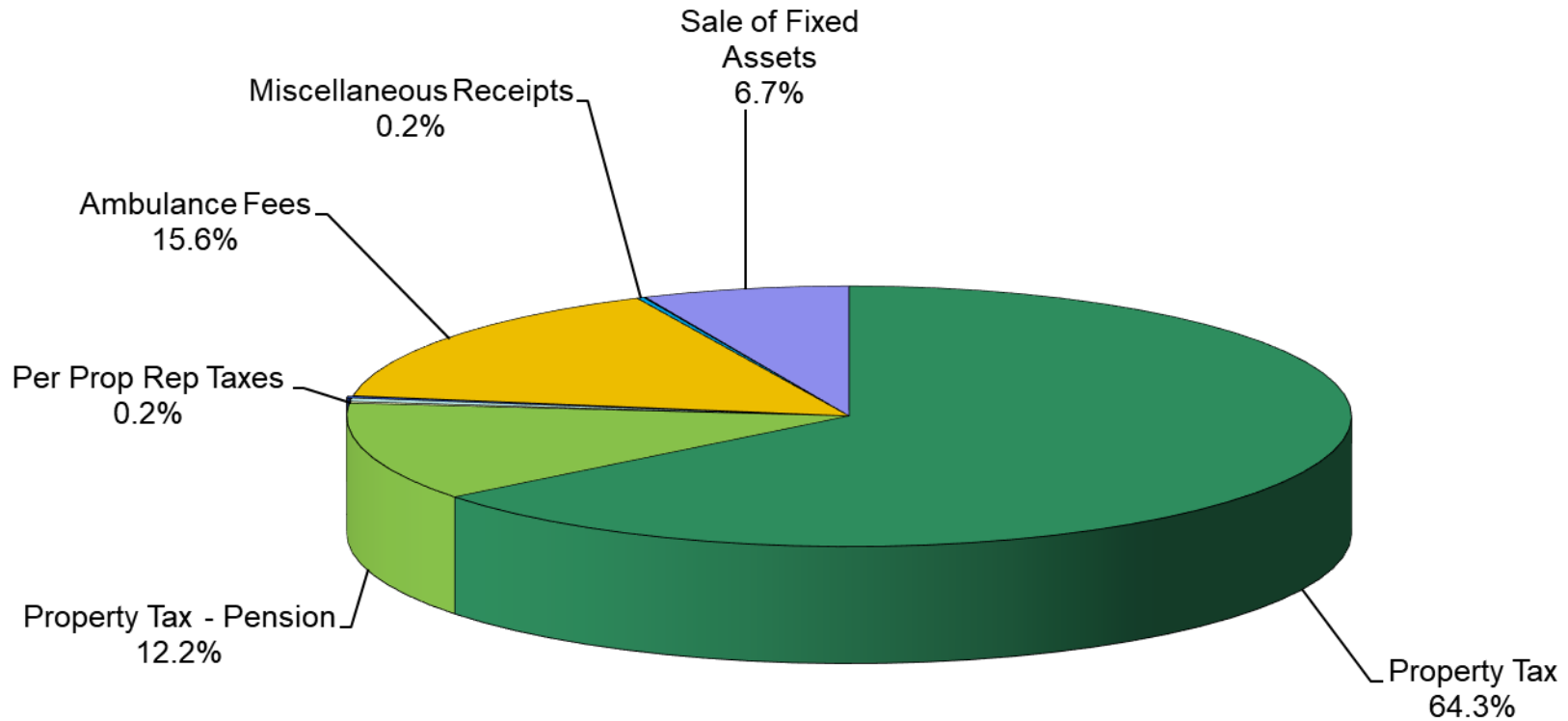
- 52% of Total Budget
- Property Taxes
 - Collected \$5,748,915 or 61% of Property Taxes
- Ambulance Fees
 - Collected \$1,169,230 or 40% of Budget
- Miscellaneous Receipts; Collected \$17,007
 - WC Reimbursements; \$4,143
 - Huntley Fire IGA; \$4,410
- Sale of Fixed Assets
 - Collected \$500,000 ; Ladder Truck

Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	4,830,193	7,936,000	61%	4,436,220	9%
Property Tax - Pension	918,723	1,515,000	61%	845,644	9%
Per Prop Rep Taxes	16,019	50,000	32%	18,504	-13%
Interest Income	31,645	75,000	42%	29,769	6%
Fire Recovery	14,542	25,000	58%	9,605	51%
Foreign Fire Ins	6,000	70,000	9%	9,376	-36%
Ambulance Fees	1,169,230	2,900,000	40%	890,973	31%
Miscellaneous Receipts	17,007	30,000	57%	82,088	-79%
CPR Class	3,472	18,745	19%	6,795	-49%
Wireless Alarm Monitoring Fees	-	58,000	0%	14,562	n/a
Shared Services	-	48,540	0%	11,336	-100%
Insurance Cost Reimbursements	924	30,000	3%	-	n/a
Proceeds of Short Term Debt	-	-	n/a	735,000	-100%
Sale of Fixed Assets	500,000	362,461	n/a	-	n/a
Grant Money	-	818,862	0%	36,976	-100%
Impact Fees	234	2,000	12%	596	-61%
Transfers	-	637,000	0%	-	n/a
Actual Revenues	7,507,988	14,576,608	52%	7,127,444	5%
Budgeted Revenues	14,576,608				
% Diff	52%				

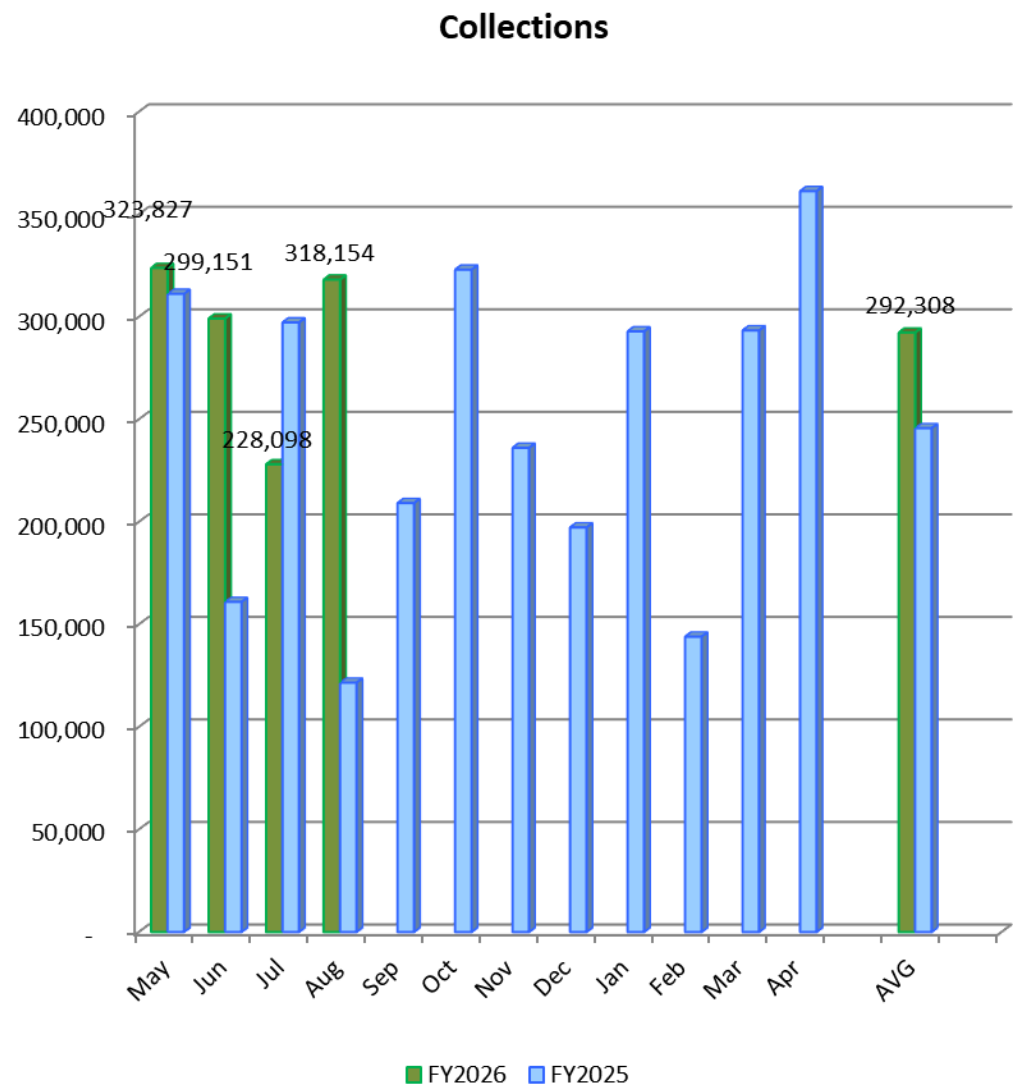
Revenues

Revenue Distribution



PBS Collections

Month	FY2026	FY2025
May	323,827	311,200
Jun	299,151	160,961
Jul	228,098	297,237
Aug	318,154	121,575
Sep		209,154
Oct		322,984
Nov		236,123
Dec		197,291
Jan		292,885
Feb		144,017
Mar		293,361
Apr		361,272
AVG	292,308	245,672



Expenditure Highlights

33% of Budget Year

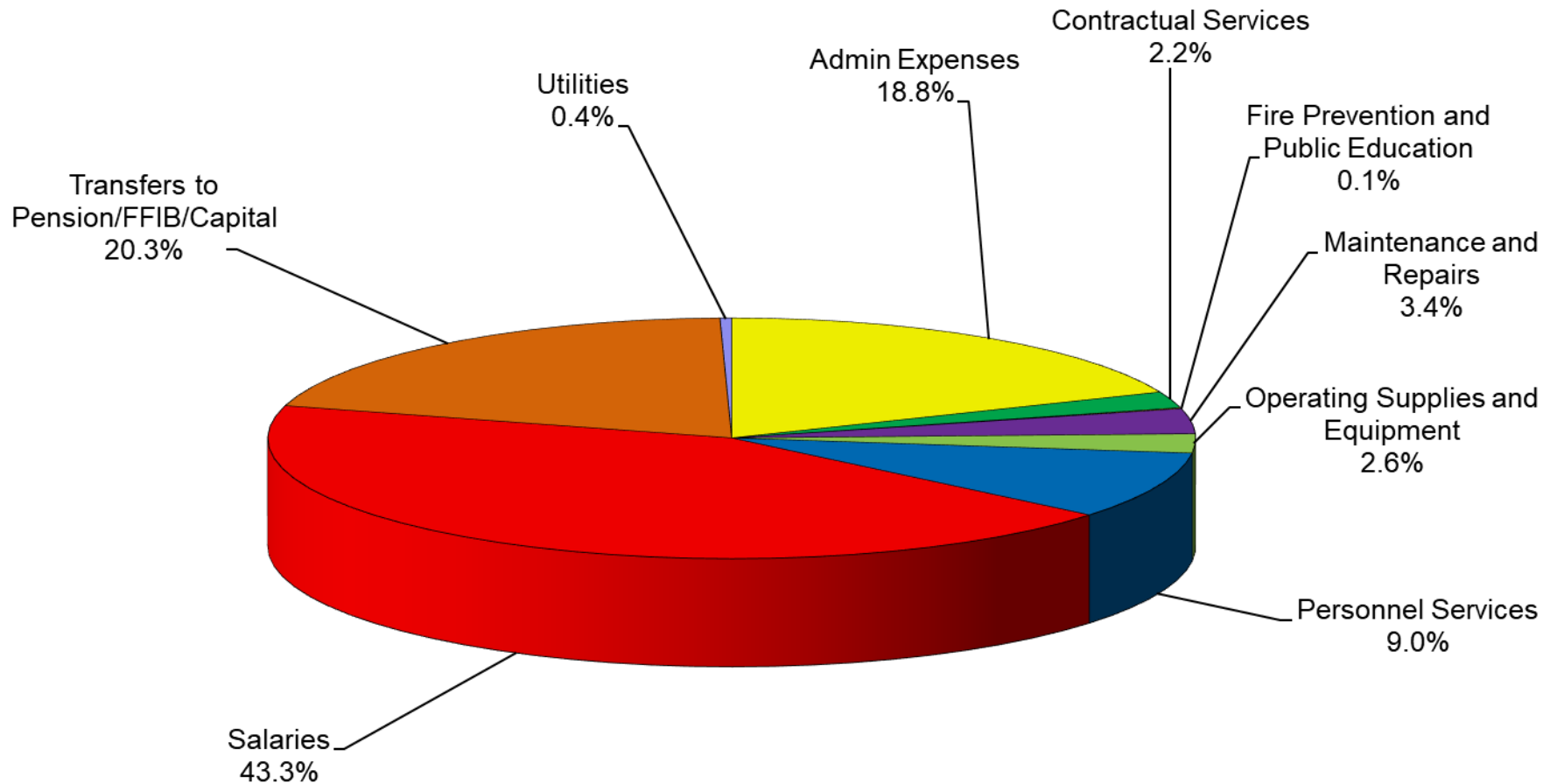
- 34% of Total Budget
- Operating Expenditures
 - 35% of Budget
- Salaries & Wages (8 of 24 payrolls or 33%)
 - 27% of Budget
- Operating Supplies; 37% of Budget
 - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 22% of Budget
 - Debt Service Principal & Interest = \$181,154
 - DC Vehicle and Equipment = \$58,809

Expenditures

Account Description		Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
OPERATING EXPENDITURES						
Admin Expenses		893,247	1,277,928	70%	328,865	172%
Contractual Services		104,344	236,170	44%	66,707	56%
Fire Prevention and Public Education		5,741	29,066	20%	3,081	86%
Maintenance and Repairs		160,631	420,656	38%	148,249	8%
Operating Supplies and Equipment		122,296	331,546	37%	62,700	95%
Personnel Services		429,372	1,257,248	34%	335,060	28%
Salaries		2,061,972	7,607,160	27%	1,962,146	5%
Transfers to Pension/FFIB/Capital		965,215	2,247,000	43%	1,021,931	-6%
Utilities		19,342	92,260	21%	24,139	-20%
	Actual Expenditures	4,762,160	13,499,034	35%	3,952,878	20%
	Budgeted Expenditures	13,499,030				
	% Diff	35%				
CAPITAL & DEBT SERVICE						
Capital Expenditures		69,781	835,749	8%	823,882	-92%
Debt Service		181,154	313,858	58%	75,260	141%
	Actual Expenditures	250,935	1,149,607	22%	899,142	-72%
	Budgeted Expenditures	1,149,607				
	% Diff	22%				

Expenditures

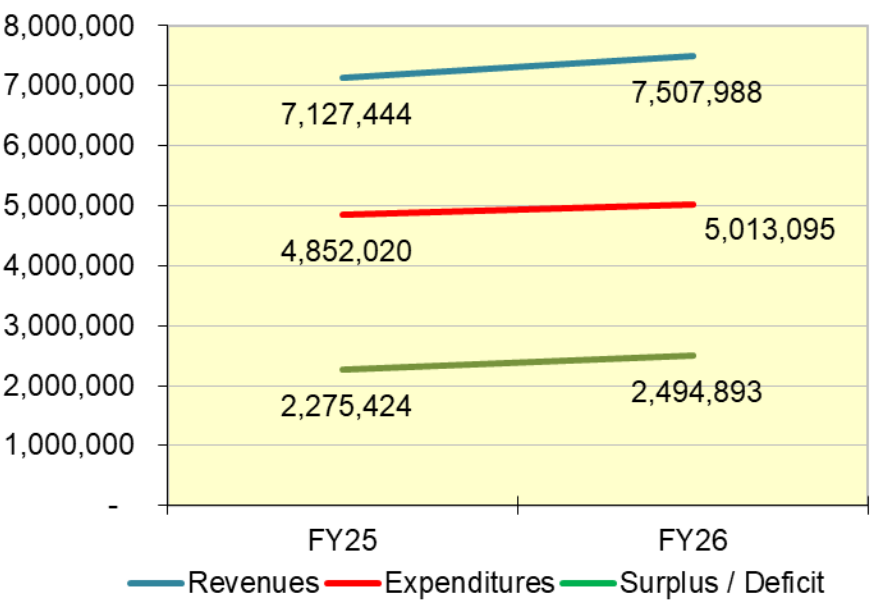
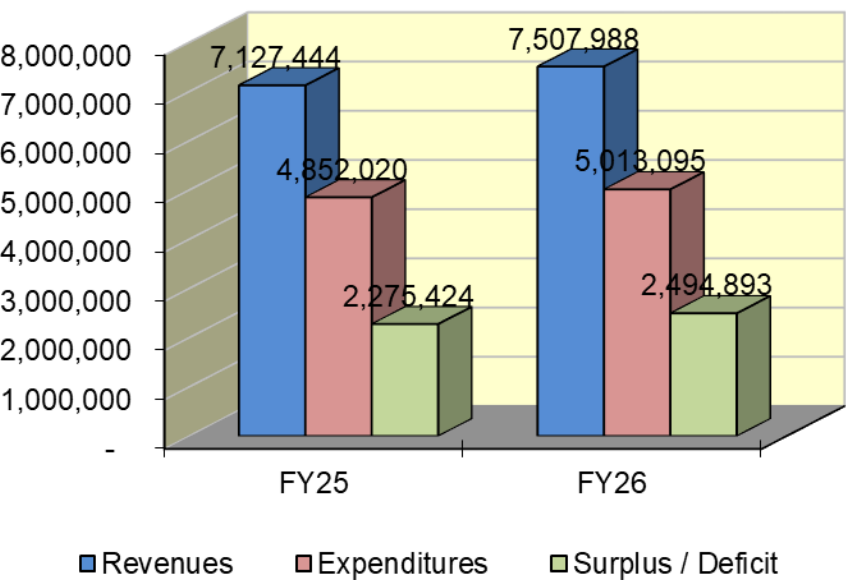
Operational Expenditure Distribution



Revenue, Expenditure & Fund Balance

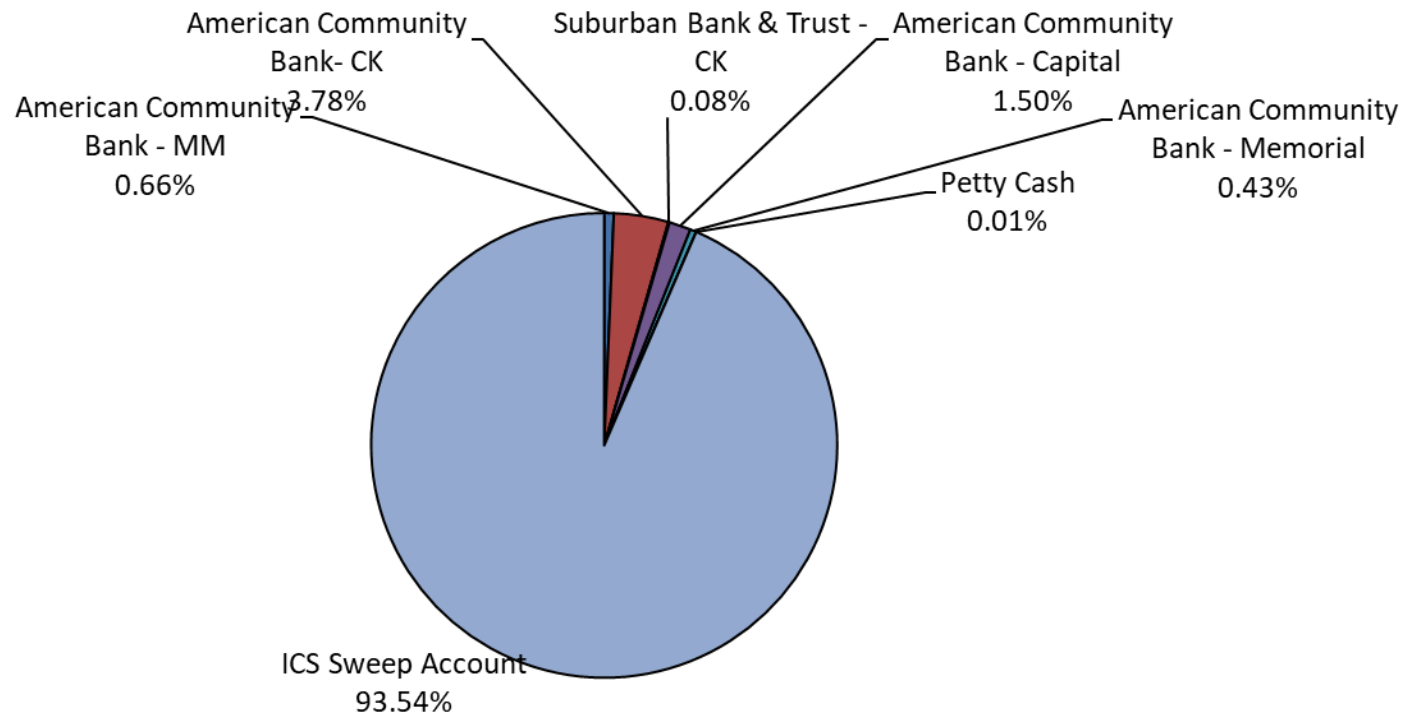
For the 4 Month(s) Ended August 31, 2025

	Corporate	Ambulance	Pension	Capital	Total Actual
TOTAL SURPLUS / (DEFICIT)	1,039,420	1,221,221	(46,492)	280,745	2,494,893
BEGINNING FUND BALANCE	1,185,440	974,567	(89,941)	808,859	2,878,924
ENDING FUND BALANCE	2,224,859	2,195,788	(136,434)	1,089,604	5,373,818
Fund Balance as % of Total Expenditures	117%	116%	n/a	434%	107%



Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,572	28,878
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	82,941
American Community Bank - Capital	140	0.50%	69,521	69,076
American Community Bank - Memorial	385	0.50%	19,725	19,598
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	4,325,844	3,882,090
Total			\$ 4,624,726	\$ 4,257,838



Financial Report

For the 4 Month(s) Ended August 31, 2025
FISCAL YEAR 2026



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 4 Month(s) Ended August 31, 2025

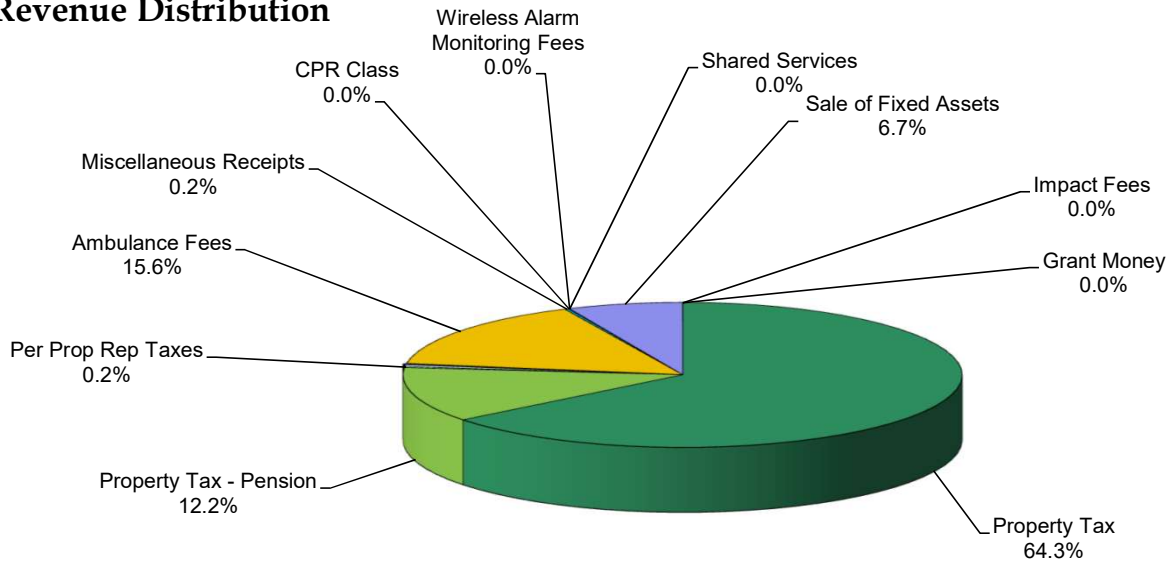
33% of Fiscal Year

Account Description	Total Actual	Total Budget	% of Budget
REVENUE			
Property Tax	4,830,193	7,936,000	60.9%
Property Tax - Pension	918,723	1,515,000	60.6%
Per Prop Rep Taxes	16,019	50,000	32.0%
Interest Income	31,645	75,000	42.2%
Fire Recovery	14,542	25,000	58.2%
Foreign Fire Ins	6,000	70,000	8.6%
Ambulance Fees	1,169,230	2,900,000	40.3%
Miscellaneous Receipts	17,007	30,000	56.7%
CPR Class	3,472	18,745	18.5%
Wireless Alarm Monitoring Fees	-	58,000	0.0%
Shared Services	-	48,540	0.0%
Insurance Cost Reimbursements	924	30,000	3.1%
Sale of Fixed Assets	500,000	362,461	n/a
Grant Money	-	818,862	0.0%
Impact Fees	234	2,000	11.7%
Transfers	-	637,000	0.0%
Actual Revenues	7,507,988	14,576,608	51.5%
Budgeted Revenues	14,576,608		
% Diff	52%		
OPERATING EXPENDITURES			
Admin Expenses	893,247	1,277,928	69.9%
Contractual Services	104,344	236,170	44.2%
Fire Prevention and Public Education	5,741	29,066	19.8%
Maintenance and Repairs	160,631	420,656	38.2%
Operating Supplies and Equipment	122,296	331,546	36.9%
Personnel Services	429,372	1,257,248	34.2%
Salaries	2,061,972	7,607,160	27.1%
Transfers to Pension/FFIB/Capital	965,215	2,247,000	43.0%
Utilities	19,342	92,260	21.0%
Actual Expenditures	4,762,160	13,499,034	35.3%
Budgeted Expenditures	13,499,030		
% Diff	35%		
SURPLUS / (DEFICIT) FROM OPERATIONS	2,745,828	1,077,574	254.8%
CAPITAL & DEBT SERVICE			
Capital Expenditures	69,781	835,749	8.3%
Debt Service	181,154	313,858	57.7%
Actual Expenditures	250,935	1,149,607	21.8%
Budgeted Expenditures	1,149,607		
% Diff	22%		
TOTAL SURPLUS / (DEFICIT)	2,494,893	(72,033)	
BEGINNING FUND BALANCE	2,878,924		
ENDING FUND BALANCE	5,373,818		

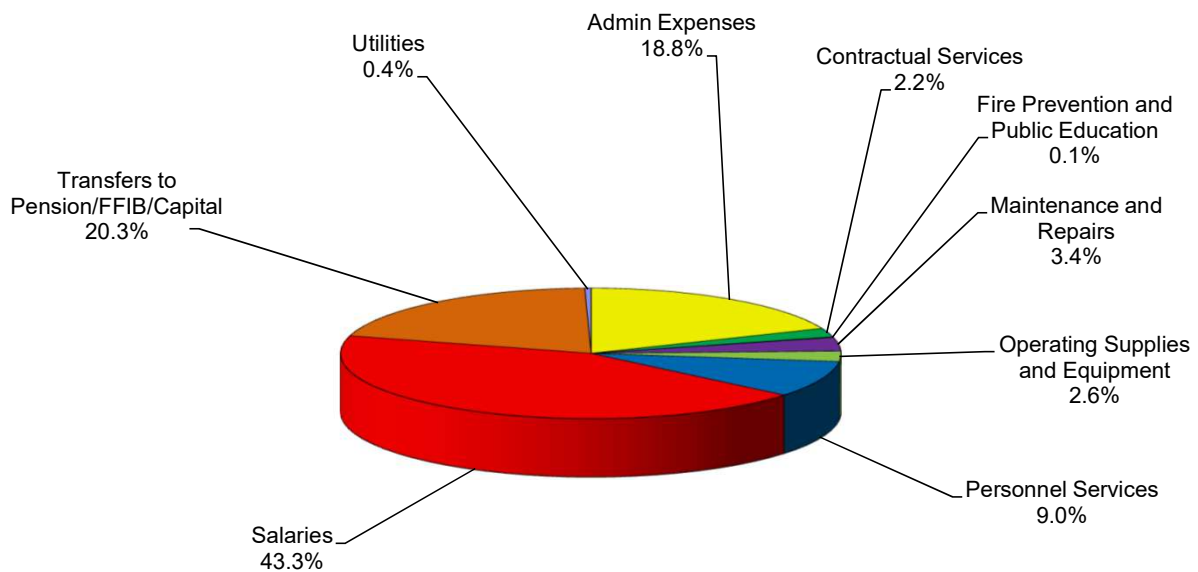
WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 4 Month(s) Ended August 31, 2025

Revenue Distribution

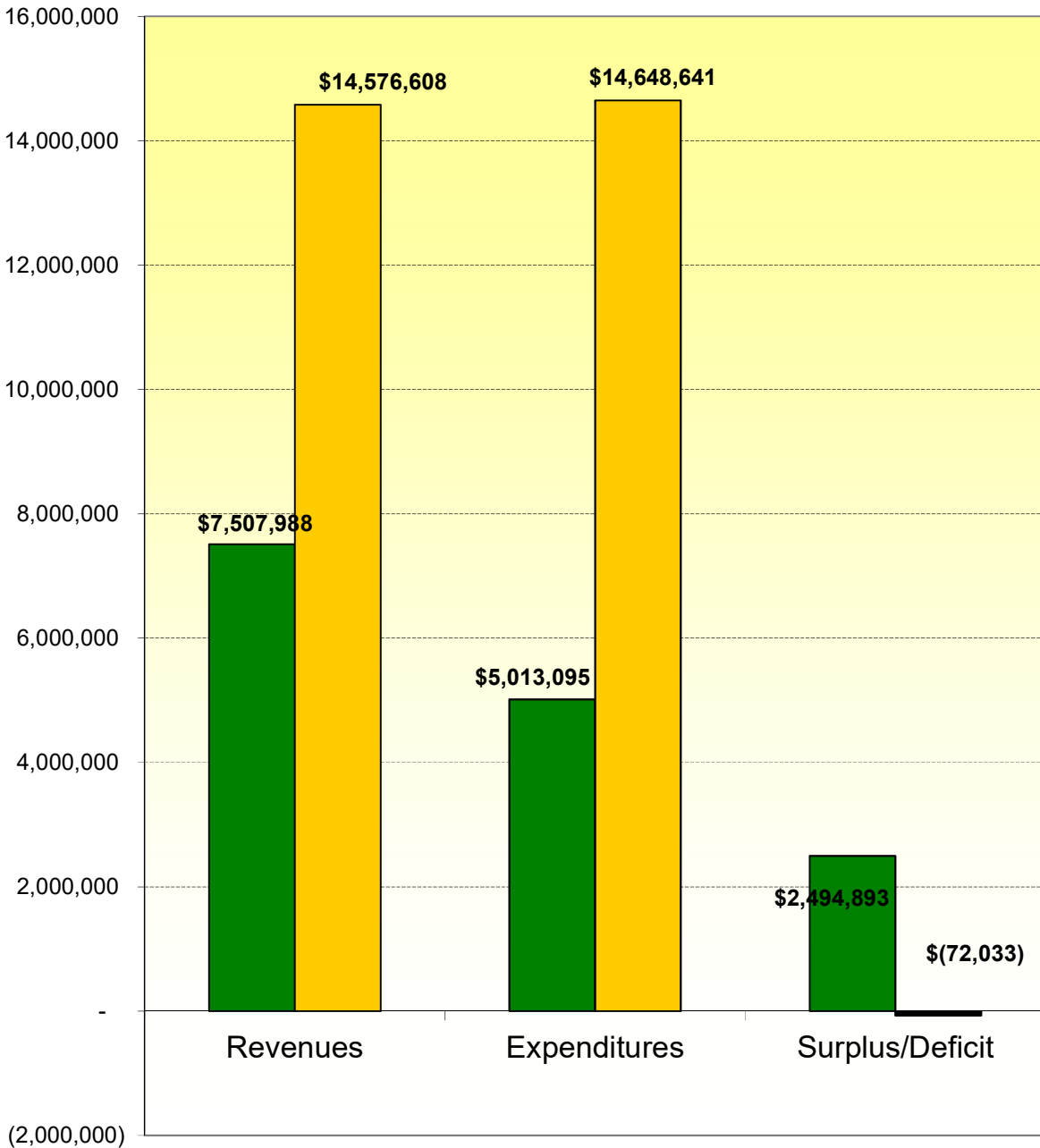


Operational Expenditure Distribution



WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary
For the 4 Month(s) Ended August 31, 2025



■ YTD ■ Budget

WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary

For the 4 Month(s) Ended August 31, 2025

33% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
REVENUE							
Property Tax	2,879,729	1,950,463	-	-	4,830,193	7,936,000	61%
Property Tax - Pension	-	-	918,723	-	918,723	1,515,000	61%
Per Prop Rep Taxes	16,019	-	-	-	16,019	50,000	32%
Interest Income	198	-	-	31,446	31,645	75,000	42%
Fire Recovery	14,542	-	-	-	14,542	25,000	58%
Foreign Fire Ins	6,000	-	-	-	6,000	70,000	9%
Ambulance Fees	-	1,169,230	-	-	1,169,230	2,900,000	40%
Miscellaneous Receipts	17,007	-	-	-	17,007	30,000	57%
CPR Class	3,472	-	-	-	3,472	18,745	19%
Wireless Alarm Monitoring Fees	-	-	-	-	-	58,000	0%
Shared Services	-	-	-	-	-	48,540	0%
Insurance Cost Reimbursements	924	-	-	-	924	30,000	3%
Sale of Fixed Assets	-	-	-	500,000	500,000	362,461	n/a
Grant Money	-	-	-	-	-	818,862	0%
Impact Fees	-	-	-	234	234	2,000	12%
Transfers	-	-	-	-	-	637,000	0%
Actual Revenues	2,937,892	3,119,693	918,723	531,680	7,507,988	14,576,608	52%
Budgeted Revenues	5,309,912	6,532,000	1,515,000	1,219,696	14,576,608		
% Diff	55%	48%	61%	44%	52%		
OPERATING EXPENDITURES							
Admin Expenses	446,623	446,623	-	-	893,247	1,277,928	70%
Contractual Services	52,172	52,172	-	-	104,344	236,170	44%
Fire Prevention and Public Education	2,871	2,871	-	-	5,741	29,066	20%
Maintenance and Repairs	80,316	80,316	-	-	160,631	420,656	38%
Operating Supplies and Equipment	61,148	61,148	-	-	122,296	331,546	37%
Personnel Services	214,686	214,686	-	-	429,372	1,257,248	34%
Salaries	1,030,986	1,030,986	-	-	2,061,972	7,607,160	27%
Transfers to Pension/FFIB/Capital	-	-	965,215	-	965,215	2,247,000	43%
Utilities	9,671	9,671	-	-	19,342	92,260	21%
Actual Expenditures	1,898,472	1,898,472	965,215	-	4,762,160	13,499,034	35%
Budgeted Expenditures	5,416,015	6,568,015	1,515,000	-	13,499,030		
% Diff	35%	29%	64%	n/a	35%		
SURPLUS / (DEFICIT) FROM OPERATIONS	1,039,420	1,221,221	(46,492)	531,680	2,745,828	1,077,574	255%
CAPITAL & DEBT SERVICE							
Capital Expenditures	-	-	-	69,781	69,781	835,749	8%
Debt Service	-	-	-	181,154	181,154	313,858	58%
Actual Expenditures	-	-	-	250,935	250,935	1,149,607	22%
Budgeted Expenditures	-	-	-	1,149,607	1,149,607		
% Diff	n/a	n/a	n/a	22%	22%		
TOTAL SURPLUS / (DEFICIT)	1,039,420	1,221,221	(46,492)	280,745	2,494,893	(72,033)	
BEGINNING FUND BALANCE	1,185,440	974,567	(89,941)	808,859	2,878,924		
ENDING FUND BALANCE	2,224,859	2,195,788	(136,434)	1,089,604	5,373,818		
Fund Balance as % of Total Expenditures	117%	116%	n/a	434%	107%		

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
August 31, 2025

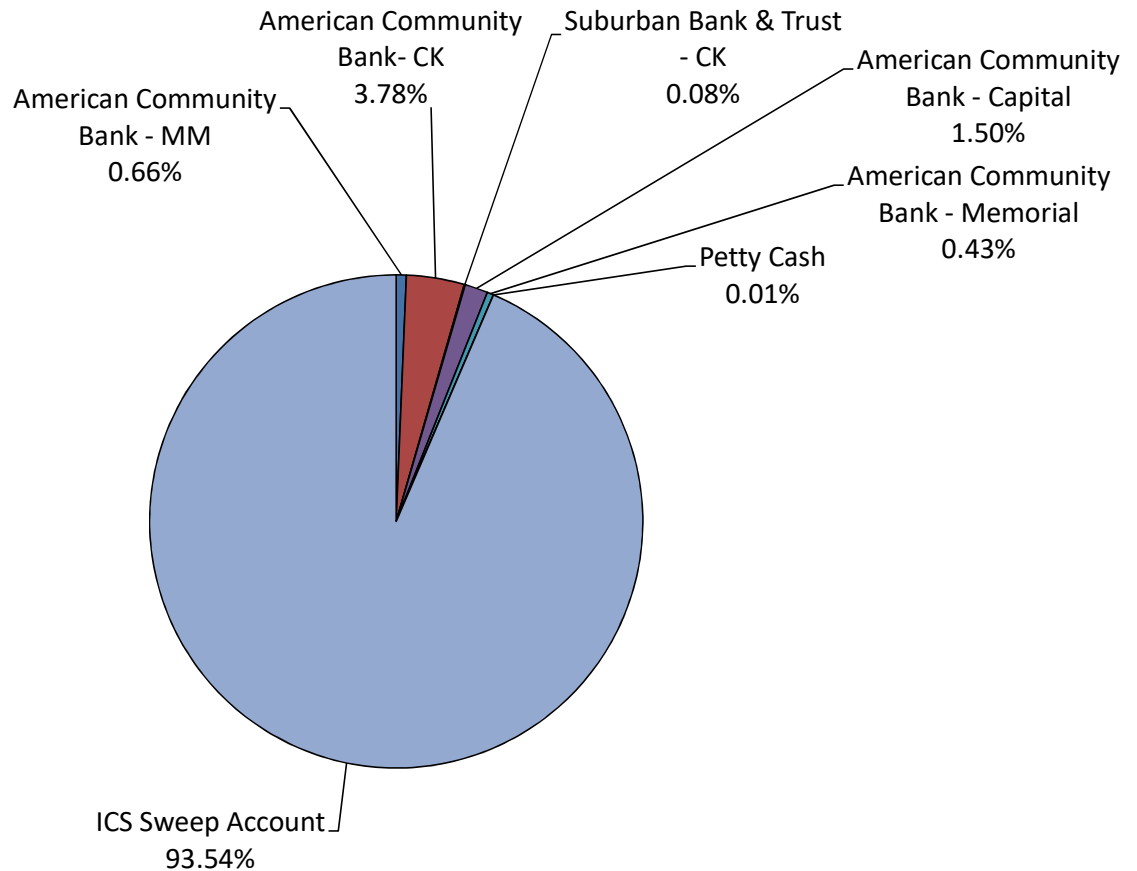
	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
Revenues											
6010 · Property Tax	528,149.13	661,333.33	2,879,729.38	1,950,463.23	0.00	0.00	4,830,192.61	4,436,219.94	7,936,000.00	-3,105,807.39	60.86%
6010 · Property Tax - Pension	100,456.13	126,250.00	0.00	0.00	918,722.62	0.00	918,722.62	845,644.47	1,515,000.00	-596,277.38	60.64%
6020 · Per Prop Rep Taxes	942.10	4,166.67	16,019.13	0.00	0.00	0.00	16,019.13	18,503.88	50,000.00	-33,980.87	32.04%
6030 · Interest Income	8,877.68	6,250.00	198.40	0.00	0.00	31,446.31	31,644.71	29,768.82	75,000.00	-43,355.29	42.19%
6040 · Fire Recovery	2,862.00	2,083.33	14,542.00	0.00	0.00	0.00	14,542.00	9,605.00	25,000.00	-10,458.00	58.17%
6050 · Foreign Fire Ins/GEN	0.00	5,833.33	6,000.00	0.00	0.00	0.00	6,000.00	9,376.18	70,000.00	-64,000.00	8.57%
6060 · Ambulance Fees	318,153.93	241,666.67	0.00	1,169,229.76	0.00	0.00	1,169,229.76	890,972.79	2,900,000.00	-1,730,770.24	40.32%
6070 · Miscellaneous Receipts	3,526.63	2,500.00	17,007.13	0.00	0.00	0.00	17,007.13	82,087.82	30,000.00	-12,992.87	56.69%
6080 · CPR Revenue	2,318.00	1,562.08	3,471.50	0.00	0.00	0.00	3,471.50	6,795.25	18,745.00	-15,273.50	18.52%
6085 · Wireless Alarm Monitoring Fe	0.00	4,833.33	0.00	0.00	0.00	0.00	0.00	14,562.00	58,000.00	-58,000.00	0.0%
6087 · Dispatching Fees Reimburs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 · Shared Services	0.00	4,045.00	0.00	0.00	0.00	0.00	0.00	11,335.90	48,540.00	-48,540.00	0.0%
6090 · Insurance Cost Reimburseme	0.00	2,500.00	924.48	0.00	0.00	0.00	924.48	0.00	30,000.00	-29,075.52	3.08%
9030-1 · Proceeds of Short Term Del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.0%
9040 · Sale of Fixed Assets	500,000.00	30,205.08	0.00	0.00	0.00	500,000.00	500,000.00	0.00	362,461.00	137,539.00	137.95%
9070 · Grant Money - Other	0.00	68,238.50	0.00	0.00	0.00	0.00	0.00	36,976.08	818,862.00	-818,862.00	0.0%
9075 · Transfer	0.00	53,083.29	0.00	0.00	0.00	0.00	0.00	0.00	636,999.50	-636,999.50	0.0%
9080 · Impact Fees	234.00	166.67	0.00	0.00	0.00	234.00	234.00	595.50	2,000.00	-1,766.00	11.7%
Total Revenues	1,465,519.60	1,214,717.29	2,937,892.02	3,119,692.99	918,722.62	531,680.31	7,507,987.94	5,992,955.57	14,576,607.50	-7,068,619.56	51.51%
Expenditures											
Admin Expenses											
8010 · Office Supplies	160.17	1,758.33	2,378.78	2,378.78	0.00	0.00	4,757.56	10,345.84	21,100.00	-16,342.44	22.55%
8030 · Internet/E-mail	6,032.26	3,473.33	4,580.71	4,580.71	0.00	0.00	9,161.42	7,549.57	41,680.00	-32,518.58	21.98%
8040 · Telephone	1,360.48	820.00	1,863.55	1,863.55	0.00	0.00	3,727.10	2,990.06	9,840.00	-6,112.90	37.88%
8050 · Postage	20.96	416.67	177.93	177.93	0.00	0.00	355.85	2,007.82	5,000.00	-4,644.15	7.12%
8070 · Dues and Subscriptions	348.00	3,967.58	5,463.53	5,463.53	0.00	0.00	10,927.05	4,961.79	47,611.00	-36,683.95	22.95%
8080 · Bookkeeping/Audit	5,440.47	5,191.67	6,617.50	6,617.50	0.00	0.00	13,234.99	10,172.71	62,300.00	-49,065.01	21.24%
8085 · Ambulance Billing	391,420.78	48,750.00	197,478.15	197,478.15	0.00	0.00	394,956.29	8,670.65	585,000.00	-190,043.71	67.51%
8090 · Fire Commission	0.00	1,875.00	1,122.85	1,122.85	0.00	0.00	2,245.70	8,747.25	22,500.00	-20,254.30	9.98%
8100 · Legal Expenses	776.00	3,708.33	2,400.83	2,400.83	0.00	0.00	4,801.66	4,948.03	44,500.00	-39,698.34	10.79%
8110 · Work Comp/Liability Ins	218,799.00	36,533.08	224,539.64	224,539.64	0.00	0.00	449,079.28	268,471.31	438,397.00	10,682.28	102.44%
Subtotal	624,358.12	106,494.00	446,623.45	446,623.45	0.00	0.00	893,246.90	328,855.03	1,277,928.00	-384,681.10	69.9%
Contractual Services											
8150 · Dispatching	34,357.66	18,822.50	47,893.79	47,893.79	0.00	0.00	95,787.58	72,666.00	225,870.00	-130,082.42	42.41%
8160 · Lake County Special Te	8,556.00	858.33	4,278.00	4,278.00	0.00	0.00	8,556.00	8,040.00	10,300.00	-1,744.00	83.07%
8170 · Contractual Employer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13,999.00	0.00	0.00	0.0%
Subtotal	42,913.66	19,680.83	52,171.79	52,171.79	0.00	0.00	104,343.58	66,707.00	236,170.00	-131,826.42	44.18%
Fire Prevention and Public Education											
8200 · Public Education	42.28	1,108.33	1,037.20	1,037.20	0.00	0.00	2,074.40	510.00	13,300.00	-11,225.60	15.6%
8230 · Lock Box Program	0.00	395.83	1,020.44	1,020.44	0.00	0.00	2,040.88	1,527.02	4,750.00	-2,709.12	42.97%
8240 · Address Sign Program	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	0.0%
8250 · Dues and Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8260 · Fire Extinguisher Traini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 · CPR Expense	0.00	734.67	583.50	583.50	0.00	0.00	1,167.00	750.77	8,816.00	-7,649.00	13.24%

WOODSTOCK FIRE RESCUE DISTRICT
Budget vs. Actual Detail
August 31, 2025

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
8280 · Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.0%
8290 · Miscellaneous	0.00	83.33	229.41	229.41	0.00	0.00	458.81	140.72	1,000.00	-541.19	45.88%
Subtotal	42.28	2,422.17	2,870.55	2,870.55	0.00	0.00	5,741.09	3,080.51	29,066.00	-23,324.91	19.75%
Maintenance and Repairs											
8600 · Vehicles (service & mat	7,330.44	9,504.17	22,081.31	22,081.31	0.00	0.00	44,162.61	35,179.87	114,050.00	-69,887.39	38.72%
8610 · Equipment (service & m	17,521.59	5,158.33	14,851.91	14,851.91	0.00	0.00	29,703.81	34,457.18	61,900.00	-32,196.19	47.99%
8620 · Bldg. & Grnds (serv. & r	39,792.39	12,375.50	29,715.86	29,715.86	0.00	0.00	59,431.71	53,249.18	148,506.00	-89,074.29	40.02%
8630 · Fuel	7,961.16	8,016.67	13,666.67	13,666.67	0.00	0.00	27,333.33	25,363.14	96,200.00	-68,866.67	28.41%
Subtotal	72,605.58	35,054.67	80,315.73	80,315.73	0.00	0.00	160,631.46	148,249.37	420,656.00	-260,024.54	38.19%
Operating Supplies and Equipment											
8500 · Building Supplies	1,572.03	2,083.33	2,915.59	2,915.59	0.00	0.00	5,831.17	1,276.22	25,000.00	-19,168.83	23.33%
8510 · Medical Supplies	5,857.61	14,997.17	44,725.63	44,725.63	0.00	0.00	89,451.26	18,655.80	179,966.00	-90,514.74	49.71%
8520 · Miscellaneous Equipme	656.00	833.33	1,402.85	1,402.85	0.00	0.00	2,805.70	403.57	10,000.00	-7,194.30	28.06%
8530 · Personal Protective Equ	12,562.32	9,715.00	10,039.73	10,039.73	0.00	0.00	20,079.45	42,364.86	116,580.00	-96,500.55	17.22%
Subtotal	20,647.96	27,628.83	59,083.79	59,083.79	0.00	0.00	118,167.58	62,700.45	331,546.00	-213,378.42	35.64%
Personnel Services											
8400 · Payroll Taxes	14,399.59	13,066.67	28,088.74	28,088.74	0.00	0.00	56,177.48	45,772.91	156,800.00	-100,622.52	35.83%
8420 · Health and Fitness	981.00	3,612.50	11,336.80	11,336.80	0.00	0.00	22,673.60	14,523.12	43,350.00	-20,676.40	52.3%
8430 · Training	5,634.81	6,654.17	9,907.37	9,907.37	0.00	0.00	19,814.73	28,655.69	79,850.00	-60,035.27	24.82%
8440 · Uniforms	-3,113.00	5,277.75	7,941.00	7,941.00	0.00	0.00	15,882.00	30,391.30	63,333.00	-47,451.00	25.08%
8470 · Health/Life Insurance	58,941.55	74,326.25	155,601.33	155,601.33	0.00	0.00	311,202.66	214,781.87	891,915.00	-580,712.34	34.89%
8485 · Recognition/Events	81.45	1,833.33	1,810.60	1,810.60	0.00	0.00	3,621.20	935.32	22,000.00	-18,378.80	16.46%
Subtotal	76,925.40	104,770.67	214,685.84	214,685.84	0.00	0.00	429,371.67	335,060.21	1,257,248.00	-827,876.33	34.15%
Salaries											
8300 · Administrative	36,742.82	51,884.50	68,845.15	68,845.15	0.00	0.00	137,690.29	119,751.11	622,614.00	-484,923.71	22.12%
8305 · Part-time/Apprentice Sti	95,623.02	83,227.50	168,688.45	168,688.45	0.00	0.00	337,376.89	257,087.80	998,730.00	-661,353.11	33.78%
8315 · Career FF/PM	395,064.06	449,359.67	721,823.55	721,823.55	0.00	0.00	1,443,647.09	1,398,259.41	5,392,316.00	-3,948,668.91	26.77%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	44,131.98	47,583.33	70,929.87	70,929.87	0.00	0.00	141,859.74	187,047.11	571,000.00	-429,140.26	24.84%
8340 · Trustees	0.00	1,875.00	699.11	699.11	0.00	0.00	1,398.21	0.00	22,500.00	-21,101.79	6.21%
Subtotal	571,561.88	633,930.00	1,030,986.11	1,030,986.11	0.00	0.00	2,061,972.22	1,962,146.03	7,607,160.00	-5,524,085.99	27.11%
Transfers to Pension & FFIB											
8700 · Misc & Contingent	-1,084.67	2,083.33	2,064.30	2,064.30	0.00	0.00	4,128.60	11,727.49	25,000.00	-20,871.40	16.51%
8720 · Transfer-Corp/Capital F	0.00	53,083.29	0.00	0.00	0.00	0.00	0.00	0.00	636,999.50	-636,999.50	0.0%
8720 · Transfer-Pension Prope	223,055.02	126,250.00	0.00	0.00	965,214.81	0.00	965,214.81	1,010,203.56	1,515,000.00	-549,785.19	63.71%
8750 · Transfer-Foreign Fire Tr	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	221,970.35	187,249.96	2,064.30	2,064.30	965,214.81	0.00	969,343.41	1,021,931.05	2,246,999.50	-1,207,656.09	43.14%
Utilities											
8550 · Electric	3,148.97	3,382.00	4,463.64	4,463.64	0.00	0.00	8,927.27	15,100.06	40,584.00	-31,656.73	22.0%
8560 · Natural Gas	1,210.93	2,918.00	2,288.73	2,288.73	0.00	0.00	4,577.45	4,141.21	35,016.00	-30,438.55	13.07%
8570 · Water and Sewer	296.59	221.67	627.46	627.46	0.00	0.00	1,254.92	1,368.69	2,660.00	-1,405.08	47.18%
8590 · Garbage Collection	376.98	1,166.67	2,290.98	2,290.98	0.00	0.00	4,581.95	3,528.91	14,000.00	-9,418.05	32.73%
Subtotal	5,033.47	7,688.33	9,670.80	9,670.80	0.00	0.00	19,341.59	24,138.87	92,260.00	-72,918.41	20.96%
Capital & Debt Service											
8800 · Building & Grounds	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	84,880.44	288,000.00	-288,000.00	0.0%
8810 · New Equipment	0.00	10,479.08	0.00	0.00	0.00	10,972.22	10,972.22	5,614.13	125,749.00	-114,776.78	8.73%
8820 · Vehicles (refurbish & ac	0.00	35,166.67	0.00	0.00	0.00	58,809.06	58,809.06	733,387.00	422,000.00	-363,190.94	13.94%
8900 · Principal on Debt Proce	119,566.65	21,671.92	0.00	0.00	0.00	177,380.52	177,380.52	70,054.67	260,063.00	-82,682.48	68.21%
8910 · Interest on Debt Procee	0.00	4,482.92	0.00	0.00	0.00	3,773.20	3,773.20	5,205.78	53,795.00	-50,021.80	7.01%
Subtotal	119,566.65	95,800.58	0.00	0.00	0.00	250,935.00	250,935.00	899,142.02	1,149,607.00	-898,672.00	21.83%
Total Expenditures	1,755,625.35	1,220,720.04	1,898,472.35	1,898,472.35	965,214.81	250,935.00	5,013,094.50	4,852,020.54	14,648,640.50	-9,544,444.21	34.22%
Net Income	-290,105.75	-6,002.75	1,039,419.68	1,221,220.65	-46,492.19	280,745.31	2,494,893.44	2,275,423.09	-72,033.00	2,566,926.44	-3,463.54%

**Woodstock Fire Rescue District
Investments
August 31, 2025**

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,572	28,878
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	3,809	82,941
American Community Bank - Capital	140	0.50%	69,521	69,076
American Community Bank - Memorial	385	0.50%	19,725	19,598
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	4,325,844	3,882,090
Total			\$ 4,624,726	\$ 4,257,838



Woodstock Fire/Rescue District

Bank Transactions Summary

As of August 31, 2025

	Memo	Amount	Balance
Money Market Account			30,560.25
	907 Interest	12.14	30,572.39
Ending Balance		12.14	30,572.39
Checking Account			-374,846.91
	PR 8.8.25 Billing	-809.42	-375,656.33
	PR 8.8.25 Tax	-57,755.34	-433,411.67
	PR 8.8.25 Direct Deposit Paid	-182,664.26	-616,075.93
	PR 8.8.25 Agency	-24,815.17	-640,891.10
	Deposit	5,579.50	-635,311.60
	AP	-1,021,434.09	-1,656,745.69
	PR 8.25.25 Billing	-31.05	-1,656,776.74
	PR 8.25.25 Tax	-56,520.31	-1,713,297.05
	PR 8.25.25 Direct Deposit Paid	-181,112.53	-1,894,409.58
	PR 8.25.25 Agency	-24,539.17	-1,918,948.75
	Deposit	13,008.60	-1,905,940.15
	36 Treas 310 Misc Pay	2,439.70	-1,903,500.45
	36 Treas 310 Misc Pay	775.93	-1,902,724.52
	Bank Credit - ST U2	1,480.00	-1,901,244.52
	GOV Deals	150.00	-1,901,094.52
	Amazon	1,130.63	-1,899,963.89
	Service Charge/NSF	-56.00	-1,900,019.89
	Funds Transfer	120,112.46	-1,779,907.43
	Deposit - Prop Tax	628,605.26	-1,151,302.17
	Deposit - Sale of Surplus	500,000.00	-651,302.17
	Funds Transfer	303,238.30	-348,063.87
	Transamerica -	-33,424.52	-381,488.39
	NW	-4,966.01	-386,454.40
	Payment toTax Exempt Fixed Loan	-69,566.65	-456,021.05
	Deposit	5,380.00	-450,641.05
Ending Balance		-75,794.14	-450,641.05
Suburban B&T			3,808.64
	Ambulance Fees	303,238.30	307,046.94
	Funds Transfer	-303,238.30	3,808.64
Ending Balance		0.00	3,808.64
ICS Account			5,062,533.50
	ICS Account Interest	9,064.10	5,071,597.60
	Funds Transfer	-120,112.46	4,951,485.14
Ending Balance		-111,048.36	4,951,485.14
TOTAL		-186,830.36	4,535,225.12

Woodstock Fire/Rescue District
Bank Transactions Summary
As of August 31, 2025

Memo	Amount	Balance
PAYROLL		
		August
8300-1 Administrative		\$ 36,742.82
8315-1 · Career FF/PM		\$ 395,064.06
8305-1 · Part-time		\$ 95,623.02
8325-1 · Overtime		\$ 44,131.98
8340 · Trustees		\$ -
Total Gross		\$ 571,561.88
Monthly Payroll Breakdown		
		8-Aug
8300-1 Administrative		\$ 18,371.41
8315-1 · Career FF/PM		\$ 198,326.14
8305-1 · Part-time		\$ 47,935.38
8325-1 · Overtime		\$ 22,744.39
8340 · Trustees		\$ -
Total Gross		\$ 287,377.32
		25-Aug
8300-1 Administrative		\$ 18,371.41
8315-1 · Career FF/PM		\$ 196,737.92
8305-1 · Part-time		\$ 47,687.64
8325-1 · Overtime		\$ 21,387.59
Total Gross		\$ 284,184.56

Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

August, 2025

This monthly status report gives you a quick snapshot (as of 2025-09-01) of the claims which have been submitted and paid in the previous month.

	Last Month (Aug)		All Year (2025)	
	# Claims	\$ Amount	# Claims	\$ Amount
Claims Submitted	9	\$2,040.00	67	\$27,868.00
Payments Received By FRUSA	2	\$1,136.00	31	\$18,518.00
Payment Plans Received By FRUSA	0	\$0.00	0	\$0.00
Claims Denied	0	\$0.00	8	\$4,336.00
Non-Billable (Other)	0	-	4	-
In Progress	9	-	25	-



Woodstock Collections for August 2025

Current Month Collections:

Payments sent Directly to Department	\$286,255.99
Payments sent to PBS *	\$10,884.35
Total Gross Collections	\$297,140.34

Adjustments:

Refunds **	(\$2,150.79)
Not PBS *****	\$0.00
Net Due	\$294,989.55
Billing Service Fee Rate (4%)	\$11,799.58

Monthly Invoice Detail:

Net Due: Billing Service Fee Less Payments sent to PBS	\$915.23
Plus: Balance Forward	\$0.00
(If "Previous Month Balance" payment was already sent, only pay current month due.)	
Refunds	\$2,150.79
Commission: External Collections	\$0.00
Total Due ***	\$3,066.02

Other Detail:

GEMT Commission Refund Q3/Q4 2024 & Q1 2025	\$15,656.83
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*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

**The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

***Parenthesis around total = PBS owes client
No parenthesis around total = Client owes

***** Not PBS are funds for trips not billed by PBS

For billing questions please call Samantha Rovik at (630) 903-2078 or email @ SRovik@paramedicbilling.com

Woodstock Fire/Rescue District
Trustees Meeting Report
 Sept 1, 2025 - Sept 30, 2025

Memo	Amount
Advanced Fire Protection & Safety, Inc.	
Annual Sprinkler inspections all Stations	2,975.00
Total Advanced Fire Protection & Safety, Inc.	2,975.00
Air One Equipment, Inc.	
Batteries	123.00
Total Air One Equipment, Inc.	123.00
Airgas USA, LLC	
Oxygen Supply	616.89
Cylinder Rentals	40.75
Total Airgas USA, LLC	657.64
Amazon	
ACH- See invoice	18.98
ACH- See invoice	103.50
Stamp for office mailings	22.53
Address Labels	26.99
Pens	6.19
Ink Pad	9.70
Charging port for desk	12.99
Trustee Flash Drives	58.31
Keyboard for desktop	29.06
Event display trays	99.98
Keefe Retirement ceremony supplies	38.97
Trustee Mouse for Laptops	53.94
Keefe Retirement ceremony supplies	23.51
Cleaning Wipes	17.94
Keefe Retirement ceremony supplies	49.14
Keefe Retirement ceremony supplies	5.94
Keefe Retirement ceremony supplies	15.14
Keefe Retirement ceremony supplies	56.97
Trustees Laptop Cases	81.83
Keefe Retirement ceremony supplies	13.29
Keefe Retirement ceremony supplies	12.99
Keefe Retirement ceremony supplies	5.99
Trustees Mouse pads	23.94
Scraper Tool	14.98
Keefe Retirement ceremony supplies	28.99
Keefe Retirement ceremony supplies	67.25
Coupon	-14.09
Total Amazon	884.95
american Heart Association Inc.	
CPR Cards	1,113.55
Total american Heart Association Inc.	1,113.55
Blu Petroleum	
Fuel	2,720.59
Total Blu Petroleum	2,720.59
Blue Ribbon Millwork	
Pre-2015 Replacement sash- Stone White Exterior	400.00
Total Blue Ribbon Millwork	400.00
BoundTree Medical	
Medical Supplies	143.61
Medical Supplies- Pet Mask	410.40
Total BoundTree Medical	554.01

Memo	Amount
Bull Valley Ford	
A-15320 2 New tires - mounted and balanced	885.32
C-34105 (403) Copy of Master Key	201.65
Total Bull Valley Ford	1,086.97
Comcast Business	
Business Trunking	347.88
Total Comcast Business	347.88
Comcast Xfinity - Sta 1 Cable	
	37.82
Total Comcast Xfinity - Sta 1 Cable	37.82
Comcast Xfinity - Sta 2 Cable	
	51.49
Total Comcast Xfinity - Sta 2 Cable	51.49
Comcast Xfinity - Sta 3 Cable	
	24.03
Total Comcast Xfinity - Sta 3 Cable	24.03
ComEd St. 1	
	1,883.16
Total ComEd St. 1	1,883.16
ComEd St. 3	
	1,066.96
Total ComEd St. 3	1,066.96
Digicom Installations Inc.	
Replacement of ATX	600.00
Total Digicom Installations Inc.	600.00
Dinges Fire Company	
PPE-Cleaning	1,387.60
Flag replacement - Left sleeve (2)	49.90
Flag replacement - Left sleeve (2)	51.90
Coat and Pant- PPE	3,928.79
Cleaning (7 coat) 6 Pants	1,446.87
2- Coat- 2 Pants PPE	8,057.88
PPE Sets- Cleaned and repaired	1,820.10
4- SCBA Mounts	632.00
New Equipment for U481	2,817.05
Advanced Cleaning 5 year enrollment- 1 set of Gear	1,221.00
Equipment for the New Engine	939.59
Spanner Wrench Holder for U481	138.66
Ozone advanced cleaning (5) years for 2 sets of gear	2,442.00
Emblem replacement (2)	49.90
Emblem replacement (2)	49.90
Set of PPE	2,125.13
2- Coat- 2 Pants PPE	7,749.94
3 sets of pants, 3 sets of coats PPE	11,858.37
PPE Rentas (6 sets)	4,778.24
Total Dinges Fire Company	51,544.82
Gov Accounting, LLC	
Profesional accounting services	1,750.00
Total Gov Accounting, LLC	1,750.00

Memo	Amount
IAFF Health and WellnessTrust	
Health Insurance Premium September 2025	75,828.01
Total IAFF Health and WellnessTrust	75,828.01
Illinois State Police	
Fingerprinting (3)	60.00
Fingerprinting	20.00
Total Illinois State Police	80.00
John Biederer	
PDA- Refined by fire-manship	334.65
Total John Biederer	334.65
Langton Group	
lawn care- two stations (payment 6 out of 8)	1,825.60
Total Langton Group	1,825.60
Menards	
BLDG and Grounds cleaning supplies	121.24
Oil Dry, Hose Repair	69.90
LED 2 Pack	39.96
Masonry Brush	7.98
Paver Locking Sand	19.97
Pipes, Screws, Fend Washer, Lagshield	14.03
Roofing Nails	7.47
Latex Stripping	42.95
Wire	9.51
Total Menards	333.01
MetLife- Group Benefits	
Vision Insurance September 2025	941.40
Total MetLife- Group Benefits	941.40
Motorola Solutions- Starcom 21	
Radio fees	1,584.00
Total Motorola Solutions- Starcom 21	1,584.00
Nicor Gas- St. 3	
	283.56
Total Nicor Gas- St. 3	283.56
Office Depot	
Station Supplies- Toilet Paper, Paper Towles. Trash Bags	384.93
Station Batteries	62.92
Total Office Depot	447.85
Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	
Professional Legal Services	441.00
Total Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	441.00
Standard Insurance Company	
LTD, STD, VOL, AD&D Insurance	3,083.52
Employer paid Life insurance	1,272.96
Total Standard Insurance Company	4,356.48
The Locker Shop	
Uniform Orders	2,825.50
Total The Locker Shop	2,825.50

Memo	Amount
Zoll Medical Corporation	
Medical Supplies	516.46
Medical Supplies	26.24
Medical Supplies	190.50
Medical Supplies	516.46
Total Zoll Medical Corporation	1,249.66
Zukowski, Rogers, Flood & McArdle	
Professional Legal Services	2,097.50
Professional Legal Services	731.25
Total Zukowski, Rogers, Flood & McArdle	2,828.75
TOTAL	161,181.34

Operations Reports

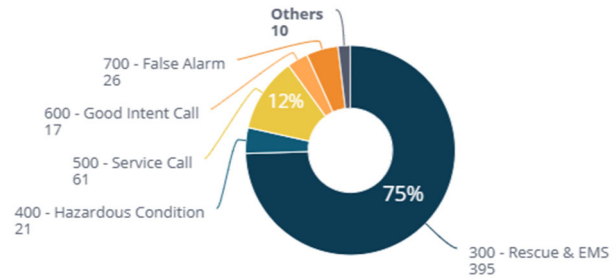


August 2025 Operations Report

Incident Highlights

- Monthly Summary 530
- Annual Summary 3,973
- Major Incidents
 - Queen Anne House Fire
 - First Street MVC v. Pedestrian
 - MVC @ Wastewater Facility

Percentage of Incident Type Group



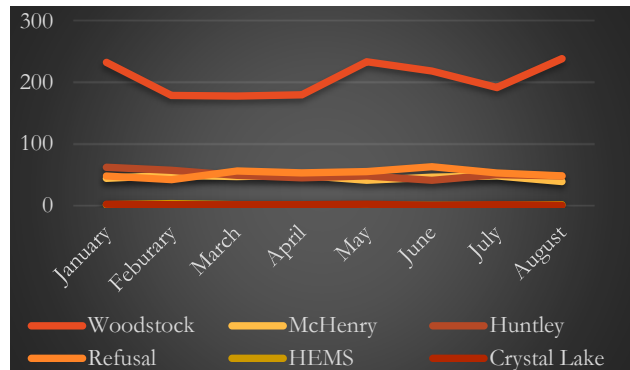
Training

- Officer Development- Active Shooter Incident Management Drill
- Training Topics- **Building proficiency in firefighter competency in SCBA and air management**
 - Low air procedures, practice air management, race against low air drill.
 - OSHA required SCBA drills
 - SCBA tank challenge- get comfortable being on air
 - Other- Kyle Romagus/ Engine Operations, ECC Training Facility with Zacatecas bomberos
 - Training hour summary:
 - Training hours averaging 19.3 per member.
- OSFM Certifications-

Patrick	Clair	Common Passenger Vehicle Rescue
Herrera	Alan	Basic Operations Firefighter
Herrera	Alan	Fire Service Vehicle Operator
Herrera	Alan	Hazardous Materials Operations
Flores-Gonzalez	Arturo	Basic Operations Firefighter
Flores-Gonzalez	Arturo	Hazardous Materials Operations

Emergency Medical Services

- Transport Summary
 - Woodstock- 239
 - McHenry- 39
 - Huntley- 48
 - Crystal Lake/ Other- 0
 - HEMS- 0
 - Refusal- 48
- Training
 - In-house- Disentanglement drill, crush syndrome protocol review.
 - EMS System- Cardiac arrest scenarios
 - Training hours- 344 hours averaging 4.9 hours/ member
- Macyn Jars fundraiser contribution





August 2025 Operations Report

Buildings & Grounds

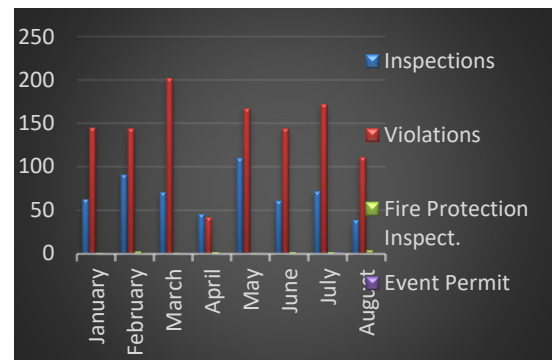
- Station 1- Repaired locker room sinks, ice maker installed, window replaced, tuck pointing completed
- Station 2- Water meter replaced
- Station 3- Nederman exhaust fan needs replacement
- Shop- N/A

Information Technology

- Hardware- Repaired AVL
- Software- N/A
- Contracted Services
 - City of Woodstock IT- NA
 - Getting quotes for joining fiber optic network.

Community Risk Reduction

- Inspections
 - Inspections- 39
 - Violations- 111
 - Fire Protection Inspections- 4
 - ITM Reports Reviewed- 60 /17 deficient
 - Address Sign Installs- 2
 - 2 preplans uploaded to CAD
- Public Education
 - CPR- 1 classes, 3 students
 - Car Seats- 0
 - Smoke Detectors- 6
 - Residential Lockbox- 0
 - Community Resource- None
 - Touch a Truck @ Woodstock Water Works

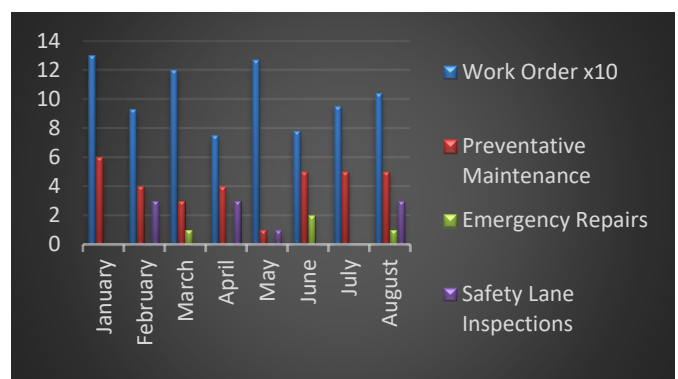


Fleet Services

- Work orders- 104 completed
- Highlights
 - 440 Fuel Tank Replacement

Fire Equipment

- Repairs- SCBA repair covered under warranty
- Maintenance- Halyard replaced on ladder
- Acquisition- Evaluating hose/nozzles, mount for 442 extrication equipment ordered.



Specialized Response Teams

- Dive- Attended 3 MABAS drills
- Technical Rescue- One activation for structural collapse in Libertyville.
- HazMat- N/A
- Honor Guard- In-house training casket guard and 9/11 ceremony
- Fire Investigator- Conducted several investigations, including Queen Anne Rd.



August 2025 Operations Report

- Juvenile Firesetter Intervention- Nothing to report.
- Tactical EMS- Attended several trainings with two call outs.
- SRT Mechanic- Attended SRT training; completed foam trailer repairs and cleaned equipment.

Shift Highlights

- Gold-
 - Completed smoke detector installations within the community.
 - Provided fire safety information and outreach during Public Education – National Night Out.
 - Attended the Woodstock Car Show
 - Conducted Stair Chair training at Woodstock High School.
 - Participated in a Living Pono Ride Along
 - Worked on several new hire training books, company officer development books, and truck operator training books.
- Red-
 - Two probationary full-time personnel working on completing their book
 - Three part-time individuals working on their book.
- Black-
 - Community Engagement
 - County Fair
 - Living Pono ride along
 - Calls
 - Queen Anne Road Structure Fire
 - Training
 - FF/PM Brunetti is working his Acting LT task book (back to duty)
 - Townsend is now an engine operator
 - FF/PM Mass and FF/PM Leu are working on truck operator task books.
 - FF/PM Leu and PP/PM Norris are enrolled in COFO, due to complete the end of this year.
 - Training up two new members (T Nieman and F Ruiz), as well as three recruits.
 - Continue to get in the daily stretch and daily fly whenever possible.
 - Continuous “The WFRD Way”

Communications Specialist

Major Incident Support

- Responded to **12 high-impact incidents**, including multiple structure fires and serious crashes.
- Issued **10 formal news releases** covering critical incidents, with follow-up communication to media and legal partners where applicable
- Provided fire investigation support in Woodstock and Marengo

Public Information

- Created **over 35 social media posts** across all districts, highlighting emergency responses, severe weather alerts, CPR and safety campaigns, personnel recognition, and department news
- Authored and distributed press releases for public events, and community impact recognitions



August 2025 Operations Report

Photos



Unfinished Business

New Business



Woodstock Fire/Rescue District

Invitation to Bid

Bid 25-001 Overhead Door Replacement

The Woodstock Fire/Rescue District invites interested and qualified parties to bid on the replacement of four (4) overhead doors.

This bid process and award of the contract will be made in accordance with Section 11k of the Illinois Fire Protection Act (70ILCS 705/11k). The Woodstock Fire/Rescue District reserves the right to reject any and all bids, or any part thereof, or to accept any bid or any part thereof, or to waive technical or legal deficiencies, if deemed to be in the best interest of the District.

Bid packages will be available for pick up at the District Headquarters office at 435 E. Judd St. Woodstock, IL 60098 beginning on Wednesday, September 3rd, 2025 at 1:00 PM (Local Time). Bid packages may also be downloaded from the District website www.wfrd.org.

One (1) original bid package in the prescribed format must be addressed to Battalion Chief Scott Nieman in a sealed envelope clearly labeled with the number and title of the bid. The outside of the envelope must include the name, phone number, and email address of the designated contact person. The envelope is to be delivered to WFRD 435 E. Judd St. Woodstock, IL 60098 by **09:00 AM (Local Time), by Thursday September 25th, 2025.**

Bids **will not** be accepted via email, fax, or after the deadline. It is the responsibility of the Bidder to meet the specified deadline. Bids arriving after the specified deadline, whether sent by mail, courier, or in person will not be accepted.

The bid opening will be held at 3:30 PM on Thursday September 25th, 2025 at the District Headquarters located at 435 E. Judd St., Woodstock, IL.

All questions about this bid document or to request a site tour of the station to view the doors please contact:

Battalion Chief Scott Nieman

Email: snieman@wfrd.org

The District reserves the right to forward the questions and answers to all prospective bidders. Please provide a return email address and phone number for responses.

WOODSTOCK FIRE RESCUE/DISTRICT

BID #25-001 – Overhead Door Replacement

Bid Package – General information for Bidders

Bids shall only be considered from companies that have an established reputation in the field of commercial overhead door service and installation and have been in the business for a minimum of ten (ten) years. Bidder must provide three references of work performed in the past year.

In order to ensure fair, ethical, and legal competition, either original equipment manufacturer (O.E.M.) or parent company of the O.E.M. shall have never been fined or convicted of price fixing, bid rigging, or collusion in any domestic or international market. (No exception).

Each bidder shall hold their bid price until October 1st, 2025. The Board of Trustees will review the bids at their September 25th, 2025 meeting.

Bidder shall provide all warranty documents with the bid.

Bidder shall provide insurance documents (workman comp, liability).

Bidder shall remove all debris from work site. No debris will be disposed of in District dumpsters.

Bidder shall submit complete manufacturer's specifications and descriptive literature.

Bidder shall confirm the dimensions of the doors or panels before beginning the project or ordering materials.

Bids shall be submitted in the same sequence as specifications for ease of evaluation, comparison, and checking compliance.

Bid price shall not include any federal or state taxes.



Complete replacement of two (2) 12'2" X 14' & two (2) 14' X 12' overhead doors – CHI Model #3216 micro-groove.

1. Doors must be at least 2" thick with an R-Value greater than 17.
2. Doors must be black in color from factory no aftermarket paint.
3. Doors must have one section with full vision insulated glass.
4. Doors must be steel front and steel back.
5. Doors must have new 3" hardware, cables, and on a 3" track.
6. Doors must have a 15" high lift track on reverse clip angle.
7. Springs must be 50,000 cycle or better.
8. Doors must have jamb seal and top seal.
9. Doors must be on a torsion spring system.
10. Weather seal must be oversized and black in color.
11. Doors must be balanced and adjusted to manufacturer's specifications.
12. Doors must be compatible with current door operators.

Complete replacement of the all wood jambs for both 14' x 12' doors.

Bidder must remove all wood jambs around both doors. Supply and install new wood jambs that must be treated lumber equal in size of what was removed. All wiring must be removed from operators and re-run.

Installation

The installer shall assure that installation of components is completed on days when the outside air temperature is 45 degrees Fahrenheit or greater. The overall project is permitted to span multiple days if the bidder assures that no door is left incomplete, inoperable, or in any other condition than fully functioning at the end of the installers workday without authorization from the District. Door openings that are open or that have incomplete doors may NOT be left unattended.

Manufacturer

It shall solely be the bidder's responsibility for parts availability and undivided SINGLE SOURCE warranty responsibility.

Service

The bidder shall list the address and location of the factory authorized service centers showing evidence of being able to render quick and reliable service. Service centers shall be within 30 miles of Woodstock, IL. Time and travel will not be paid for warranty service.



General Information

1. Ability to meet from factory exterior color requirements.
Comply: Yes_____ No_____
2. Inside color white
Comply; Yes_____ No_____
3. Minimum 2" Thickness and R-value greater than 17.
Comply: Yes_____ No_____
4. Weather stripping/weather seals top bottom and sides/
Comply: Yes_____ No_____
5. Compatible with existing door operators.
Comply: Yes_____ No_____
6. Bid indicates description, number of units, and unit price.
Comply: Yes_____ No_____
7. Ability to meet installation requirements of fire district.
Comply: Yes_____ No_____
8. Did bidder provide three (3) references.
Comply: Yes_____ No_____

