

# Woodstock Fire/Rescue District

Board of Trustees Regular Meeting



7:00 pm

Thursday, June 26, 2025

Station #3

2900 Raffel Road, Woodstock, IL 60098



# Woodstock Fire/Rescue District

435 E. Judd St., Woodstock, Illinois (815) 338-2621

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## Board of Trustees

6:45PM, Thursday, June 26, 2025

## Fire Station #3

2900 Raffel Road, Woodstock, IL. 60098

## Regular Meeting Agenda

*All items set forth on the agenda are subject to the possibility of the Board going into Closed Session*

**I. Call to Order**

**II. Pledge of Allegiance**

**III. Roll Call**

**IV. Public Budget Hearing**

**V. Public Comments**

During the public comment portion of the meeting, each comment is limited to three minutes. Disruptive behavior may result in ejection from the meeting. Public comment is only allowed in open portions of meetings as required by the Open Meetings Act. (See the District's Public Comment Policy at [www.wfrd.org](http://www.wfrd.org))

**VI. Correspondence**

**VII. Minutes**

- a. Regular Meeting – May 29, 2025--Review and action on meeting minutes

**VIII. Financial Report**

- a. GAI Financial Report - Review monthly financial and payroll reports
- a. Motion to Approve Bill Payment
  - i. Review and action on monthly bill report

**IX. Operations Report**

**X. Unfinished Business**

**XI. New Business—Discussion and Possible action on the Following Items:**

- a. Request for Variance from Required Fire Protection Systems – 1218 Lamb Road
  - i. Discussion; possible action
- b. Ordinance 252 – Final Budget and Appropriation FY2026
  - i. Discussion; possible action
- c. Ordinance 253 – Meeting Room Usage
  - i. Discussion; possible action
- d. Resolution 2025-07 Designated Authorized Access Users and Signors of District Bank Accounts, American Community Bank
  - i. Discussion; possible action
- e. Resolution 2025-08 Designated Authorized Access Users and Signors of District Bank Accounts, Wintrust Bank
  - i. Discussion; possible action
- f. Resolution 2025-09 Disposition of Surplus Equipment – Extrication Equipment
  - i. Discussion; possible action
- g. Salary Increase – Executive Administrator
  - i. Discussion; possible action
- h. Memorandum of Understanding – Fit for Duty
  - i. Discussion; possible action
- i. Local 4813: Request to meet with Board of Trustees
  - i. Discussion; possible action

**XII. Closed Session**

- a. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body pursuant to 5 ILCS 120/2(c)(1)
  - i. Salary Increase – Executive Administrator
- b. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees pursuant to 5 ILCS 120/2(c)(2)
  - i. Memorandum of Understanding – Fit for Duty

**XIII. Possible Action after Closed Session**

**XIV. Adjournment**

# Correspondence

# Minutes



## Woodstock Fire/Rescue District

435 E. Judd St.  
Woodstock, IL 60098  
(815) 338-2621

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### Woodstock Fire/Rescue District Board of Trustees Meeting Station 3, 2900 Raffel Rd. Thursday May 29<sup>th</sup>, 2025 Regular Meeting

#### Call to Order

The regular meeting was called to order at 7:00 p.m. by President Fred Spitzer.

#### Swearing in Ceremony

President Spitzer swore in the newly elected Trustee Scott Ritzert.

At 7:03 p.m. President Spitzer called for a short recess for anyone who would like to enjoy some coffee and desserts as we welcome Scott Ritzert to the Board of Trustees.

#### Reconvened:

At 7:21 p.m. President Spitzer called the meeting back to order. **Roll Call: Trustees Present:** President Fred Spitzer, Secretary Bob Kristensen, Treasurer Pat Burke, Trustee Kim Mueller, and Trustee Scott Ritzert

**Trustees Absent:** None

**Public Comments-** None

#### Trustee Officer Elections

A motion was made by Trustee Burke to nominate Trustee Spitzer as the President of the Board of Trustees. No other nominations were made. Trustee Kristensen closed the nominations for President of the Board. **Trustee Spitzer elected President of the Board of Trustees by acclamation.**

A motion was made by President Spitzer to nominate Trustee Burke as the Treasurer of the Board of Trustees. No other nominations were made. Trustee Kristensen closed the nominations for Treasurer of the Board. **Trustee Burke elected Treasurer of the Board of Trustees by acclamation.**

A motion was made by President Spitzer to nominate Trustee Kristensen as the Secretary of the Board of Trustees. No other nominations were made. Treasurer Burke closed the nominations for Secretary of the Board. **Trustee Kristensen elected Secretary of the Board of Trustees by acclamation.**

#### Correspondence

Chief Parker discussed the correspondence received from Northwestern Medicine Woodstock Hospital Operations Manager, thanking WFRD for celebrating the ER and hospital staff with lunch and other goodies.

#### Minutes

A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the regular session meeting minutes from April 24<sup>th</sup>, 2025. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- abstain. **Motion Passed.** 4 ayes, 0 nay, 1 abstain



## Woodstock Fire/Rescue District

435 E. Judd St.  
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A motion was made by Trustee Mueller and seconded by Treasurer Burke to approve the closed session meeting minutes from April 24<sup>th</sup>, 2025. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- abstain. **Motion Passed.** 4 ayes, 0 nay, 1 abstain

### **Financial Report**

Brad with Gov Accounting LLC discussed revenue highlights compared to the previous year. Expenditures discussed included dispatch fees, admin expenses, personnel expenses, pension funds, and ambulance fee collections. **Property Taxes:** The District has received 100% of property taxes, and ambulance fees collected are at 107% of the budget. **Miscellaneous Receipts:** Stanwood Trust Donation- \$24,795.00 and the US Treasury- 941 correction credit in the amount of \$13,980.00, ambulance stand-by \$28,150.00 and Foreign Fire Reimbursements in the amount of \$15,650.00, with an IGA reimbursement for Communications Specialist Alex Vucha's IGA agreement between other fire Districts. Interest: Collected \$92,013.00- 230% of budget.

The Trustees reviewed the bill report presented for the month of May 2025. Various questions the Trustees had were addressed by Chief Parker and Executive Administrator Kalene Nebert.

A motion was made by Treasurer Burke and seconded by President Spitzer to approve and pay the bills in the amount of \$297,568.89. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Operations Report**

Deputy Chief Hedges went over key topics on the Operations report for the month of April with the trustees. The operations report is a snap shot of the Districts monthly training activities, continuing education, CPR classes offered, fire prevention as well as public education. Mike Shannon, the Districts Fleet Mechanic, completed over 75 work orders for the month of April.

Please note: **Operations report will be available along with the packet the Friday after the meeting, upon request.**

**Unfinished Business** None

### **New Business**

#### **Board of Fire Commission Appointment**

A motion was made by President Spitzer and seconded by Secretary Kristensen to re-appoint Brian Lopprino as a Commissioner for the Board of Fire Commissioners. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

#### **Pension Board Appointment**

A motion was made by Treasurer Burke and seconded by President Spitzer to re-appoint Lloyd Shaw and Robert Kristensen to the Pension Board. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain



## Woodstock Fire/Rescue District

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### **Resolution 2025-04 Disposition of Surplus Equipment- Miscellaneous Vehicle Equipment**

A motion was made by Secretary Kristensen and seconded by President Spitzer to approve resolution 2025-04 disposition of surplus equipment. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Resolution 2025-05 Disposition of Surplus Equipment- Extrication Equipment**

A motion was made by Secretary Kristensen and seconded by President Spitzer to approve resolution 2025-05 disposition of surplus equipment-extrication equipment. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Resolution 2025-06 Disposition of Surplus Equipment- Ladder Truck**

A motion was made by Secretary Kristensen and seconded by President Spitzer to approve resolution 2025-06 disposition of surplus equipment-ladder Truck. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **SCBA Bottles Purchase**

A motion was made by Trustee Mueller and seconded by Trustee Ritzert to approve the purchase of 25 SCBA bottles in the amount of \$27,500.00 as presented by Air One. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **AED Purchase**

A motion was made by Treasurer Burke and seconded by Secretary Kristensen to approve the purchase of an AED machine in the amount of \$6,932.19. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Tuck Point Service Agreement- Station 1**

A motion was made by President Spitzer and seconded by Treasurer Burke to approve the tuck point service agreement for station 1 in the amount of \$16,998.00. **Roll call vote:** Spitzer-yes; Kristensen- yes; Burke- yes; Mueller-yes; Ritzert- yes. **Motion Passed.** 5 ayes, 0 nay, 0 abstain

### **Adjournment**

With there being no further discussion, a motion was made by Secretary Kristensen and seconded by Trustee Ritzert to adjourn the meeting. Voice vote taken, motion passed unanimously.

Meeting adjourned at 8:40 p.m.

Respectfully submitted,

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Secretary, Robert A. Kristensen

/KN

# Financial Report



# Woodstock Fire Rescue District

Financial Analysis

For the 1 Month(s) Ended May 31, 2025



# Revenue Highlights

8% of Budget Year

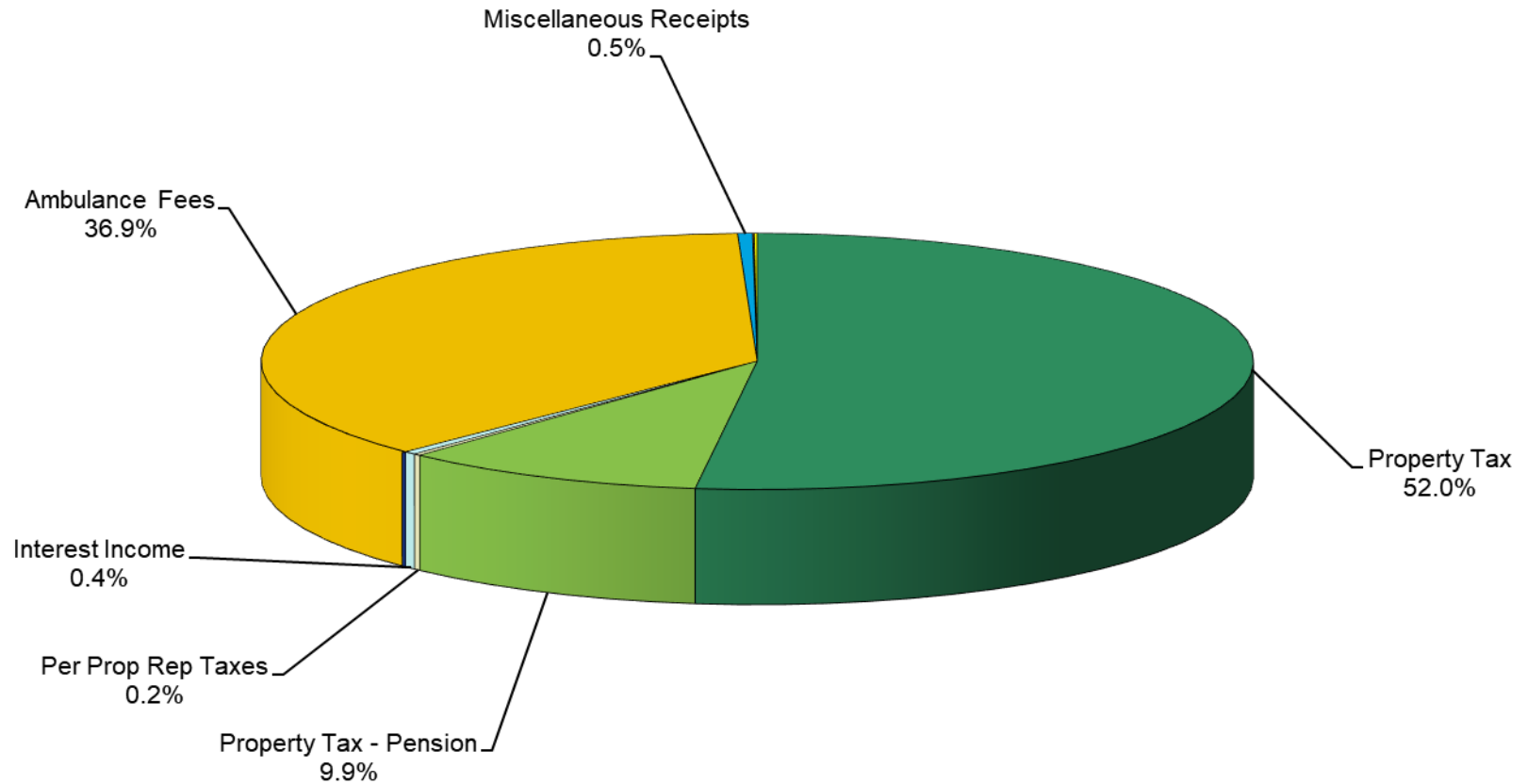
- 6% of Total Budget
- Property Taxes
  - Collected \$456,829 or 6% of Property Taxes
- Ambulance Fees
  - Collected \$323,827 or 11% of Budget
- Miscellaneous Receipts; Collected \$4,243
  - WC Reimbursements; \$4,143
- Interest
  - Collected \$3,493; 5% of Budget

# Revenues

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
Property Tax	456,829	7,936,000	6%	221,756	106%
Property Tax - Pension	86,891	1,515,000	6%	42,272	106%
Per Prop Rep Taxes	1,988	50,000	4%	0	n/a
Interest Income	3,493	75,000	5%	3,545	-1%
Fire Recovery	-	25,000	0%	0	-100%
Foreign Fire Ins	-	70,000	0%	0	-100%
Ambulance Fees	323,827	2,900,000	11%	316,368	2%
Miscellaneous Receipts	4,243	30,000	14%	0	n/a
CPR Class	412	18,745	2%	5,410	-92%
Wireless Alarm Monitoring Fees	-	58,000	0%	14,562	-100%
Shared Services	-	48,540	0%	0	-100%
Insurance Cost Reimbursements	924	30,000	3%	0	n/a
Proceeds of Short Term Debt	-	-	n/a	735,000	-100%
Sale of Fixed Assets	-	362,461	n/a	-	n/a
Grant Money	-	818,862	0%	0	-100%
Impact Fees	-	2,000	0%	0	-100%
Transfers	-	637,000	0%	0	-100%
Actual Revenues	878,607	14,576,608	6%	1,338,913	-34%
Budgeted Revenues	14,576,608				
% Diff	6%				

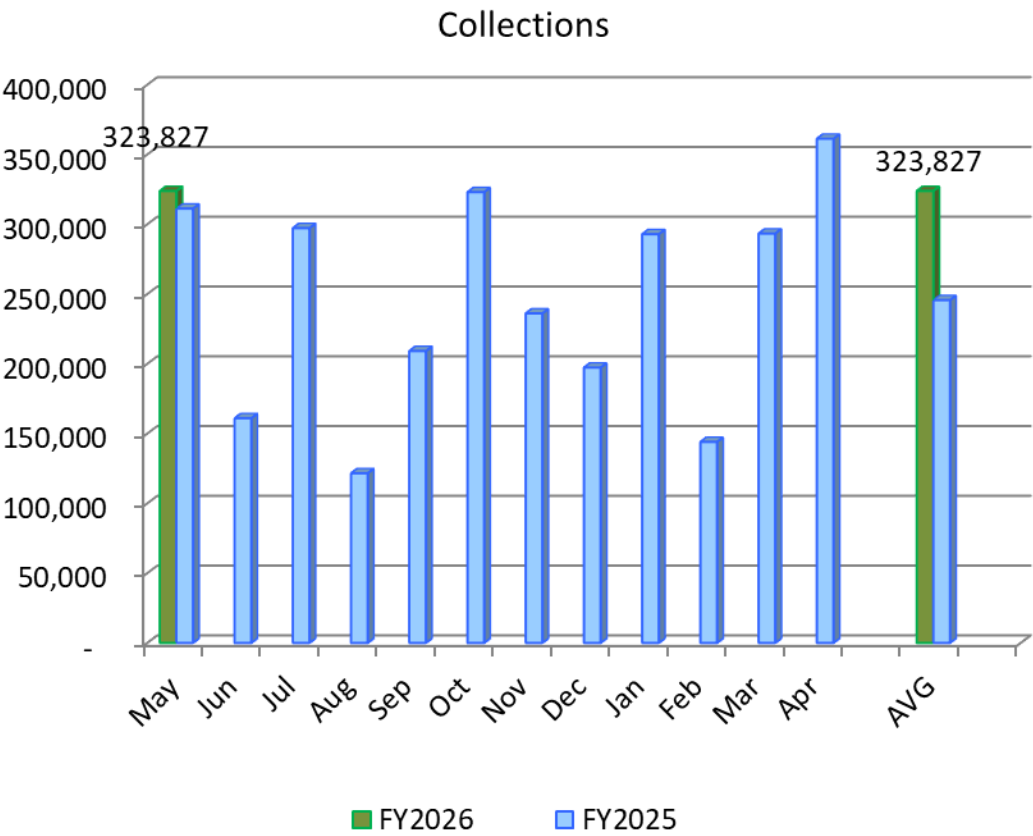
# Revenues

## Revenue Distribution



# PBS Collections

Month	FY2026	FY2025
May	323,827	311,200
Jun		160,961
Jul		297,237
Aug		121,575
Sep		209,154
Oct		322,984
Nov		236,123
Dec		197,291
Jan		292,885
Feb		144,017
Mar		293,361
Apr		361,272
AVG	323,827	245,672



# Expenditure Highlights

8% of Budget Year

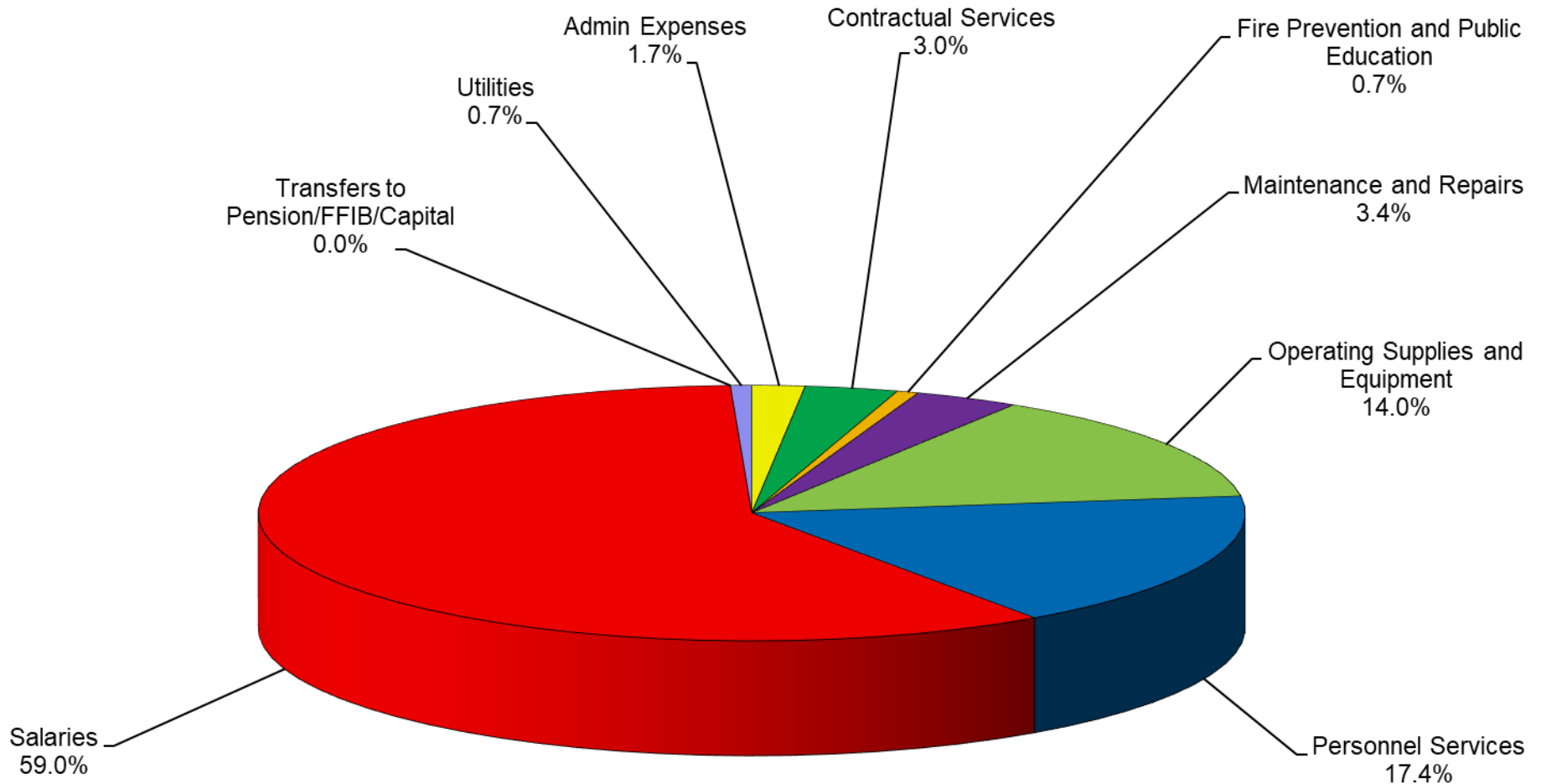
- 5% of Total Budget
- Operating Expenditures
  - 4% of Budget
- Salaries & Wages (2 of 24 payrolls or 8%)
  - 5% of Budget
- Operating Supplies; 25% of Budget
  - Stair Chair Lease Program; \$77,520
- Debt Service & Capital Expenditures; 10% of Budget
  - Debt Service Principal & Interest = \$59,058
  - DC Vehicle and Equipment = \$58,809

# Expenditures

Account Description	Total Actual	Budget	% of Budget	Last Year	Inc/(Dec) from Last Year
<b><i>OPERATING EXPENDITURES</i></b>					
Admin Expenses	10,118	1,277,928	1%	104,008	-90%
Contractual Services	17,791	236,170	8%	15,592	14%
Fire Prevention and Public Education	4,133	29,065	14%	651	535%
Maintenance and Repairs	20,051	420,655	5%	34,415	-42%
Operating Supplies and Equipment	81,626	331,545	25%	19,857	311%
Personnel Services	101,616	1,257,247	8%	86,889	17%
Salaries	344,427	7,607,160	5%	326,415	6%
Transfers to Pension/FFIB/Capital	-	2,247,000	0%	387	-100%
Utilities	4,044	92,260	4%	7,444	-46%
Actual Expenditures	583,804	13,499,030	4%	595,658	-2%
Budgeted Expenditures	13,499,030				
% Diff	4%				
<b><i>CAPITAL &amp; DEBT SERVICE</i></b>					
Capital Expenditures	58,883	835,749	7%	733,387	-92%
Debt Service	59,058	313,858	19%	1,716	3342%
Actual Expenditures	117,941	1,149,607	10%	735,103	-84%
Budgeted Expenditures	1,149,607				
% Diff	10%				

# Expenditures

## Operational Expenditure Distribution

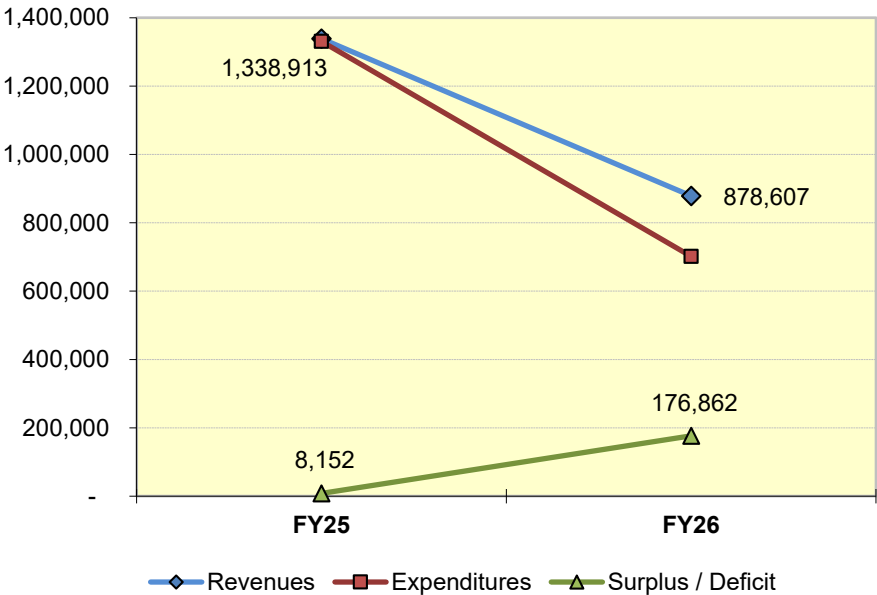
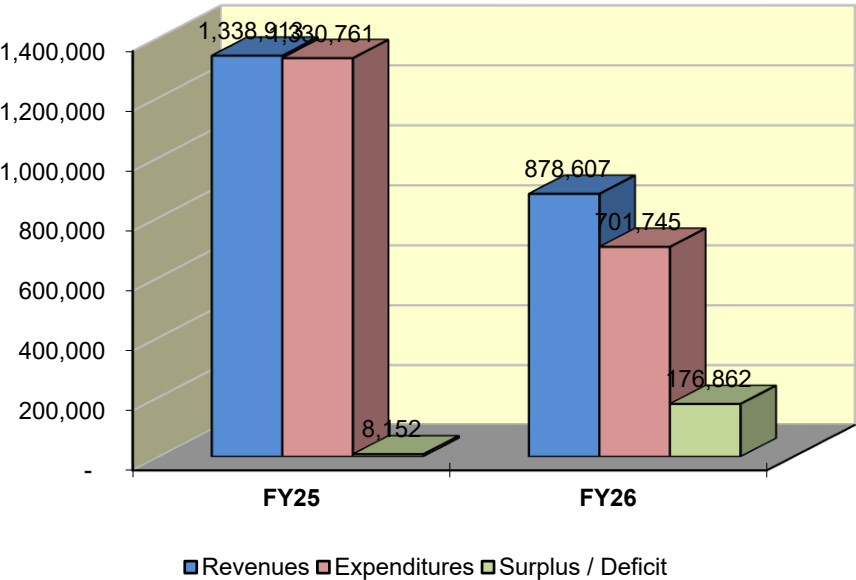




# Revenue, Expenditure & Fund Balance

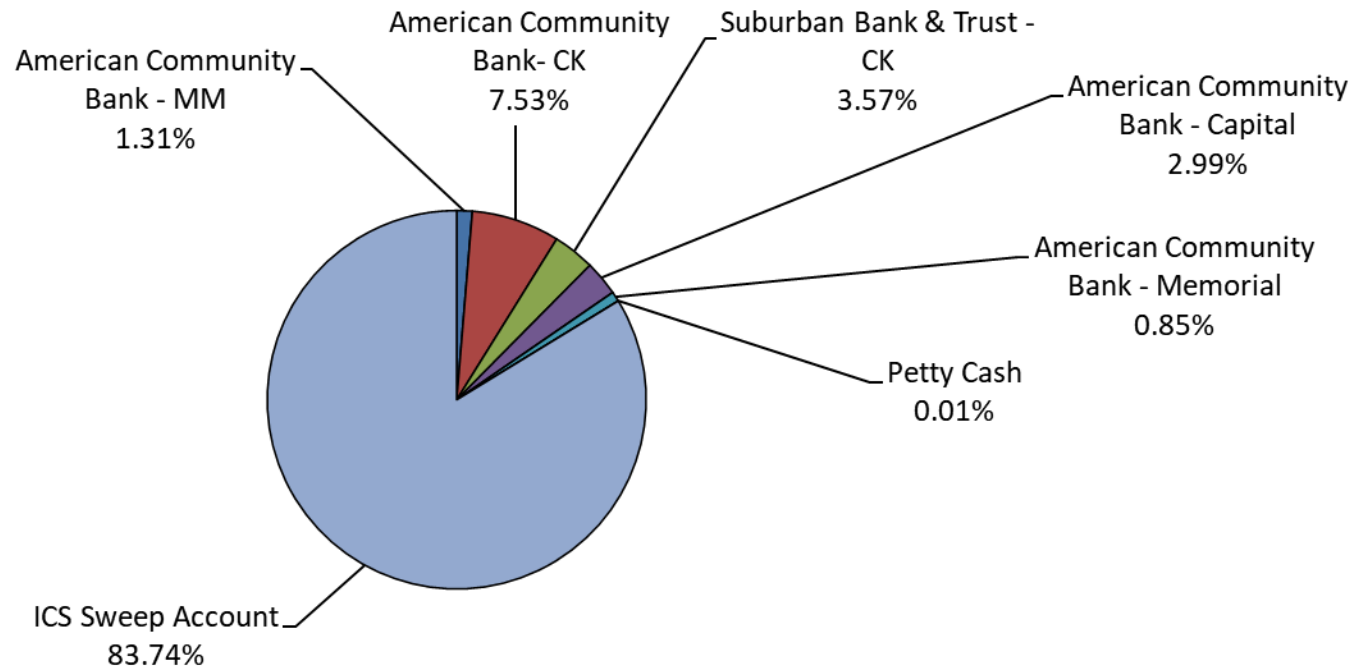
## For the 1 Month(s) Ended May 31, 2025

	Corporate	Ambulance	Pension	Capital	Total Actual
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>(11,927)</b>	<b>216,395</b>	<b>86,891</b>	<b>(114,497)</b>	<b>176,862</b>
BEGINNING FUND BALANCE	1,185,440	974,567	(89,941)	808,859	2,878,924
ENDING FUND BALANCE	1,173,513	1,190,962	(3,051)	694,362	3,055,787
Fund Balance as % of Total Expenditures	402%	408%	n/a	589%	435%



# Investments

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,534	28,780
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	82,941	82,941
American Community Bank - Capital	140	0.50%	69,434	68,856
American Community Bank - Memorial	385	0.50%	19,700	18,645
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	1,946,446	1,560,281
Total			<b>\$ 2,324,311</b>	<b>\$ 1,934,758</b>



# Financial Report

For the 1 Month(s) Ended May 31, 2025  
FISCAL YEAR 2026



# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 1 Month(s) Ended May 31, 2025

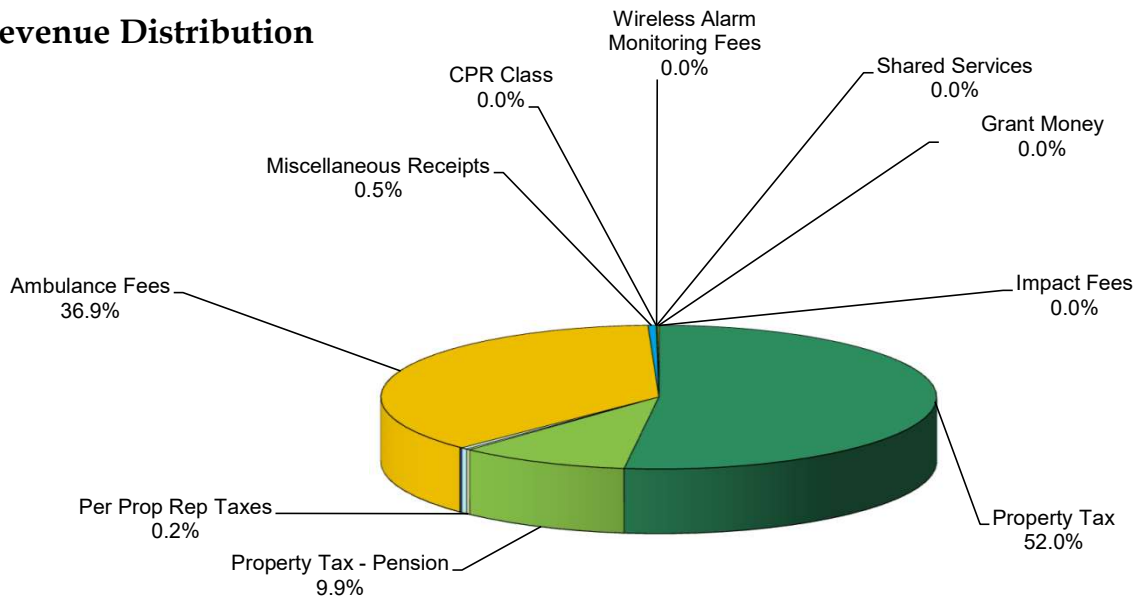
**8% of Fiscal Year**

Account Description	Total Actual	Total Budget	% of Budget
<b>REVENUE</b>			
Property Tax	456,829	7,936,000	5.8%
Property Tax - Pension	86,891	1,515,000	5.7%
Per Prop Rep Taxes	1,988	50,000	4.0%
Interest Income	3,493	75,000	4.7%
Fire Recovery	-	25,000	0.0%
Foreign Fire Ins	-	70,000	0.0%
Ambulance Fees	323,827	2,900,000	11.2%
Miscellaneous Receipts	4,243	30,000	14.1%
CPR Class	412	18,745	2.2%
Wireless Alarm Monitoring Fees	-	58,000	0.0%
Shared Services	-	48,540	0.0%
Insurance Cost Reimbursements	924	30,000	3.1%
Grant Money	-	818,862	0.0%
Impact Fees	-	2,000	0.0%
Transfers	-	637,000	0.0%
Actual Revenues	878,607	14,576,608	6.0%
Budgeted Revenues	14,576,608		
% Diff	6%		
<b>OPERATING EXPENDITURES</b>			
Admin Expenses	10,118	1,277,928	0.8%
Contractual Services	17,791	236,170	7.5%
Fire Prevention and Public Education	4,133	29,066	14.2%
Maintenance and Repairs	20,051	420,656	4.8%
Operating Supplies and Equipment	81,626	331,546	24.6%
Personnel Services	101,616	1,257,248	8.1%
Salaries	344,427	7,607,160	4.5%
Transfers to Pension/FFIB/Capital	-	2,247,000	0.0%
Utilities	4,044	92,260	4.4%
Actual Expenditures	583,804	13,499,034	4.3%
Budgeted Expenditures	13,499,030		
% Diff	4%		
<b>SURPLUS / (DEFICIT) FROM OPERATIONS</b>	<b>294,803</b>	<b>1,077,574</b>	<b>27.4%</b>
<b>CAPITAL &amp; DEBT SERVICE</b>			
Capital Expenditures	58,883	835,749	7.0%
Debt Service	59,058	313,858	18.8%
Actual Expenditures	117,941	1,149,607	10.3%
Budgeted Expenditures	1,149,607		
% Diff	10%		
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>176,862</b>	<b>(72,033)</b>	
BEGINNING FUND BALANCE	2,878,924		
ENDING FUND BALANCE	3,055,787		

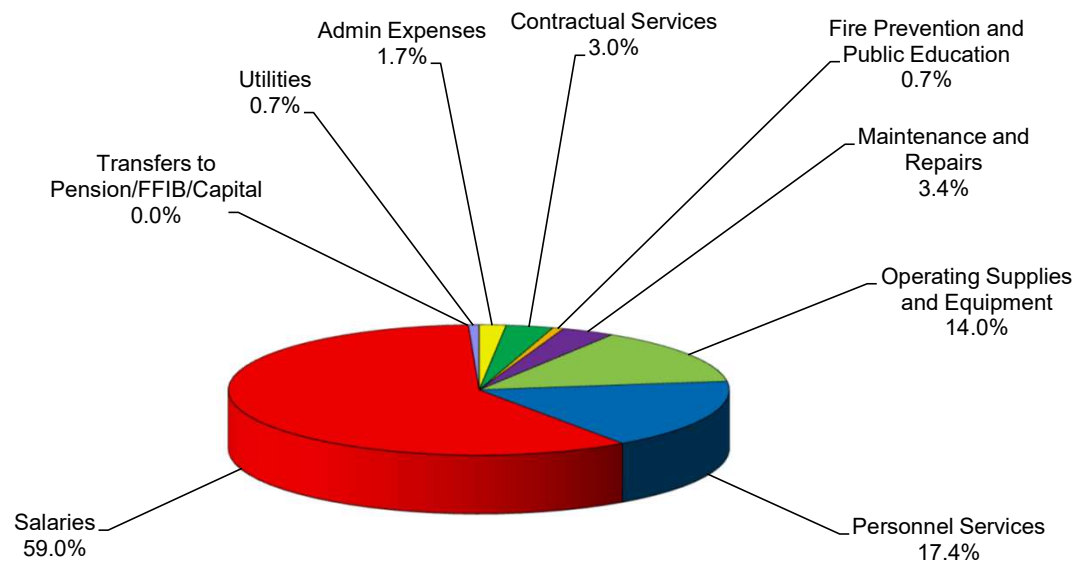
# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 1 Month(s) Ended May 31, 2025

## Revenue Distribution

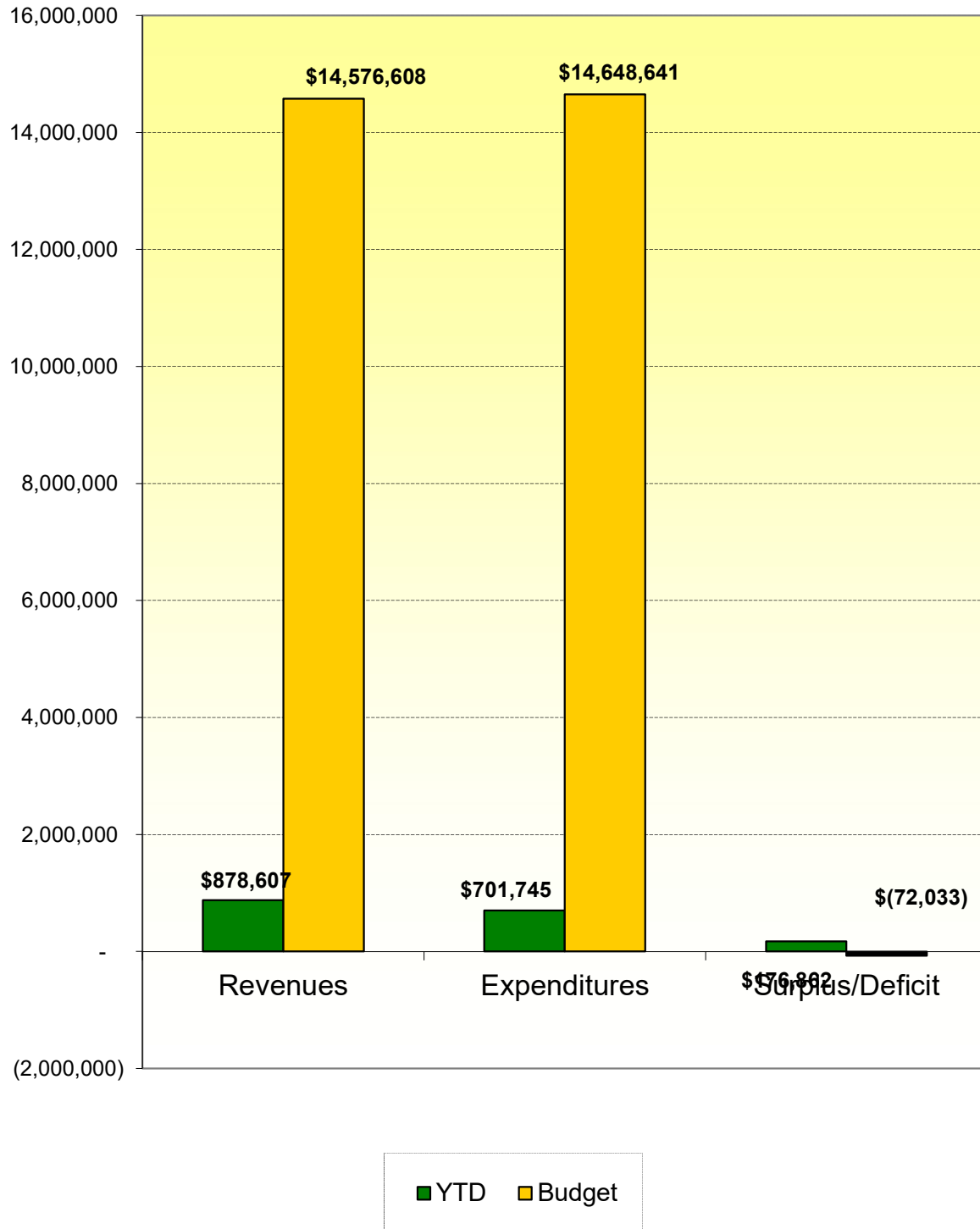


## Operational Expenditure Distribution



## WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 1 Month(s) Ended May 31, 2025



# WOODSTOCK FIRE RESCUE DISTRICT

Budget vs. Actual Summary  
For the 1 Month(s) Ended May 31, 2025

8% of Fiscal Year

Account Description	Corporate	Ambulance	Pension	Capital	Total Actual	Total Budget	% of Budget
<b>REVENUE</b>							
Property Tax	272,358	184,470	-	-	456,829	7,936,000	6%
Property Tax - Pension	-	-	86,891	-	86,891	1,515,000	6%
Per Prop Rep Taxes	1,988	-	-	-	1,988	50,000	4%
Interest Income	49	-	-	3,444	3,493	75,000	5%
Fire Recovery	-	-	-	-	-	25,000	0%
Foreign Fire Ins	-	-	-	-	-	70,000	0%
Ambulance Fees	-	323,827	-	-	323,827	2,900,000	11%
Miscellaneous Receipts	4,243	-	-	-	4,243	30,000	14%
CPR Class	412	-	-	-	412	18,745	2%
Wireless Alarm Monitoring Fees	-	-	-	-	-	58,000	0%
Shared Services	-	-	-	-	-	48,540	0%
Insurance Cost Reimbursements	924	-	-	-	924	30,000	3%
Grant Money	-	-	-	-	-	818,862	0%
Impact Fees	-	-	-	-	-	2,000	0%
Transfers	-	-	-	-	-	637,000	0%
Actual Revenues	279,975	508,297	86,891	3,444	878,607	14,576,608	6%
Budgeted Revenues	5,309,912	6,532,000	1,515,000	1,219,696	14,576,608		
% Diff	5%	8%	6%	0%	6%		
<b>OPERATING EXPENDITURES</b>							
Admin Expenses	5,059	5,059	-	-	10,118	1,277,928	1%
Contractual Services	8,895	8,895	-	-	17,791	236,170	8%
Fire Prevention and Public Education	2,066	2,066	-	-	4,133	29,066	14%
Maintenance and Repairs	10,025	10,025	-	-	20,051	420,656	5%
Operating Supplies and Equipment	40,813	40,813	-	-	81,626	331,546	25%
Personnel Services	50,808	50,808	-	-	101,616	1,257,248	8%
Salaries	172,213	172,213	-	-	344,427	7,607,160	5%
Transfers to Pension/FFIB/Capital	-	-	-	-	-	2,247,000	0%
Utilities	2,022	2,022	-	-	4,044	92,260	4%
Actual Expenditures	291,902	291,902	-	-	583,804	13,499,034	4%
Budgeted Expenditures	5,416,015	6,568,015	1,515,000	-	13,499,030		
% Diff	5%	4%	0%	n/a	4%		
<b>SURPLUS / (DEFICIT) FROM OPERATIONS</b>	(11,927)	216,395	86,891	3,444	294,803	1,077,574	27%
<b>CAPITAL &amp; DEBT SERVICE</b>							
Capital Expenditures	-	-	-	58,883	58,883	835,749	7%
Debt Service	-	-	-	59,058	59,058	313,858	19%
Actual Expenditures	-	-	-	117,941	117,941	1,149,607	10%
Budgeted Expenditures	-	-	-	1,149,607	1,149,607		
% Diff	n/a	n/a	n/a	10%	10%		
<b>TOTAL SURPLUS / (DEFICIT)</b>	<b>(11,927)</b>	<b>216,395</b>	<b>86,891</b>	<b>(114,497)</b>	<b>176,862</b>	<b>(72,033)</b>	
BEGINNING FUND BALANCE	1,185,440	974,567	(89,941)	808,859	2,878,924		
ENDING FUND BALANCE	1,173,513	1,190,962	(3,051)	694,362	3,055,787		
Fund Balance as % of Total Expenditures	402%	408%	n/a	589%	435%		

**WOODSTOCK FIRE RESCUE DISTRICT**  
**Budget vs. Actual Detail**  
**May 31, 2025**

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
<b>Revenues</b>											
6010 - Property Tax	456,828.71	661,333.33	272,358.28	184,470.43	0.00	0.00	456,828.71	221,756.43	7,936,000.00	-7,479,171.29	5.76%
6010 - Property Tax - Pension	86,890.74	126,250.00	0.00	0.00	86,890.74	0.00	86,890.74	42,271.69	1,515,000.00	-1,428,109.26	5.74%
6020 - Per Prop Rep Taxes	1,988.44	4,166.67	1,988.44	0.00	0.00	0.00	1,988.44	0.00	50,000.00	-48,011.56	3.98%
6030 - Interest Income	3,493.34	6,250.00	49.15	0.00	0.00	3,444.19	3,493.34	3,545.05	75,000.00	-71,506.66	4.66%
6040 - Fire Recovery	0.00	2,083.33	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	-25,000.00	0.0%
6050 - Foreign Fire Ins/GEN	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
6060 - Ambulance Fees	323,826.61	241,666.67	0.00	323,826.61	0.00	0.00	323,826.61	316,367.71	2,900,000.00	-2,576,173.39	11.17%
6070 - Miscellaneous Receipts	4,242.50	2,500.00	4,242.50	0.00	0.00	0.00	4,242.50	0.00	30,000.00	-25,757.50	14.14%
6080 - CPR Revenue	412.00	1,562.08	412.00	0.00	0.00	0.00	412.00	5,410.00	18,745.00	-18,333.00	2.2%
6085 - Wireless Alarm Monitoring Fe	0.00	4,833.33	0.00	0.00	0.00	0.00	0.00	14,562.00	58,000.00	-58,000.00	0.0%
6087 - Dispatching Fees Reimbursed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6088 - Shared Services	0.00	4,045.00	0.00	0.00	0.00	0.00	0.00	0.00	48,540.00	-48,540.00	0.0%
6090 - Insurance Cost Reimbursement	924.48	2,500.00	924.48	0.00	0.00	0.00	924.48	0.00	30,000.00	-29,075.52	3.08%
9030-1 - Proceeds of Short Term Del	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.0%
9040 - Sale of Fixed Assets	0.00	30,205.08	0.00	0.00	0.00	0.00	0.00	0.00	362,461.00	-362,461.00	0.0%
9070 - Grant Money - Other	0.00	68,238.50	0.00	0.00	0.00	0.00	0.00	0.00	818,862.00	-818,862.00	0.0%
9075 - Transfer	0.00	53,083.29	0.00	0.00	0.00	0.00	0.00	0.00	636,999.50	-636,999.50	0.0%
9080 - Impact Fees	0.00	166.67	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	-2,000.00	0.0%
<b>Total Revenues</b>	<b>878,606.82</b>	<b>1,214,717.29</b>	<b>279,974.85</b>	<b>508,297.04</b>	<b>86,890.74</b>	<b>3,444.19</b>	<b>878,606.82</b>	<b>1,338,912.88</b>	<b>14,576,607.50</b>	<b>-13,698,000.68</b>	<b>6.03%</b>
<b>Expenditures</b>											
<b>Admin Expenses</b>											
8010 - Office Supplies	511.13	1,758.33	255.57	255.57	0.00	0.00	511.13	7,011.94	21,100.00	-20,588.87	2.42%
8030 - Internet/E-mail	626.10	3,473.33	313.05	313.05	0.00	0.00	626.10	1,355.15	41,680.00	-41,053.90	1.5%
8040 - Telephone	676.49	820.00	338.25	338.25	0.00	0.00	676.49	673.72	9,840.00	-9,163.51	6.88%
8050 - Postage	179.29	416.67	89.65	89.65	0.00	0.00	179.29	638.68	5,000.00	-4,820.71	3.59%
8070 - Dues and Subscriptions	521.38	3,967.58	260.69	260.69	0.00	0.00	521.38	868.00	47,611.00	-47,089.62	1.1%
8080 - Bookkeeping/Audit	2,642.66	5,191.67	1,321.33	1,321.33	0.00	0.00	2,642.66	2,527.40	62,300.00	-59,657.34	4.24%
8085 - Ambulance Billing	3,535.51	48,750.00	1,767.76	1,767.76	0.00	0.00	3,535.51	4,867.15	585,000.00	-581,464.49	0.6%
8090 - Fire Commission	698.95	1,875.00	349.48	349.48	0.00	0.00	698.95	8,747.25	22,500.00	-21,801.05	3.11%
8100 - Legal Expenses	726.20	3,708.33	363.10	363.10	0.00	0.00	726.20	1,365.00	44,500.00	-43,773.80	1.63%
8110 - Work Comp/Liability Ins	0.00	36,533.08	0.00	0.00	0.00	0.00	0.00	75,953.69	438,397.00	-438,397.00	0.0%
<b>Subtotal</b>	<b>10,117.71</b>	<b>106,494.00</b>	<b>5,058.86</b>	<b>5,058.86</b>	<b>0.00</b>	<b>0.00</b>	<b>10,117.71</b>	<b>104,007.98</b>	<b>1,277,928.00</b>	<b>-1,267,810.29</b>	<b>0.79%</b>
<b>Contractual Services</b>											
8150 - Dispatching	17,790.83	18,822.50	8,895.42	8,895.42	0.00	0.00	17,790.83	15,590.67	225,870.00	-208,079.17	7.88%
8160 - Lake County Special Te	0.00	858.33	0.00	0.00	0.00	0.00	0.00	0.00	10,300.00	-10,300.00	0.0%
8170 - Contractual Employer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.0%
<b>Subtotal</b>	<b>17,790.83</b>	<b>19,680.83</b>	<b>8,895.42</b>	<b>8,895.42</b>	<b>0.00</b>	<b>0.00</b>	<b>17,790.83</b>	<b>15,591.67</b>	<b>236,170.00</b>	<b>-218,379.17</b>	<b>7.53%</b>
<b>Fire Prevention and Public Education</b>											
8200 - Public Education	2,032.12	1,108.33	1,016.06	1,016.06	0.00	0.00	2,032.12	510.00	13,300.00	-11,267.88	15.28%
8230 - Lock Box Program	2,040.88	395.83	1,020.44	1,020.44	0.00	0.00	2,040.88	0.00	4,750.00	-2,709.12	42.97%
8240 - Address Sign Program	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	0.0%
8250 - Dues and Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8260 - Fire Extinguisher Traini	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8270 - CPR Expense	0.00	734.67	0.00	0.00	0.00	0.00	0.00	0.00	8,816.00	-8,816.00	0.0%
8280 - Fire Inspection Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8290 - Miscellaneous	59.95	83.33	29.98	29.98	0.00	0.00	59.95	140.72	1,000.00	-940.05	6.0%
<b>Subtotal</b>	<b>4,132.95</b>	<b>2,422.17</b>	<b>2,066.48</b>	<b>2,066.48</b>	<b>0.00</b>	<b>0.00</b>	<b>4,132.95</b>	<b>650.72</b>	<b>29,066.00</b>	<b>-24,933.05</b>	<b>14.22%</b>
<b>Maintenance and Repairs</b>											
8600 - Vehicles (service & mat	6,161.57	9,504.17	3,080.79	3,080.79	0.00	0.00	6,161.57	5,197.56	114,050.00	-107,888.43	5.4%
8610 - Equipment (service & m	4,254.00	5,158.33	2,127.00	2,127.00	0.00	0.00	4,254.00	6,440.64	61,900.00	-57,646.00	6.87%
8620 - Bldg. & Grnds (serv. & r	3,091.20	12,375.50	1,545.60	1,545.60	0.00	0.00	3,091.20	14,483.33	148,506.00	-145,414.80	2.08%
8630 - Fuel	6,544.13	8,016.67	3,272.07	3,272.07	0.00	0.00	6,544.13	8,293.96	96,200.00	-89,655.87	6.8%
<b>Subtotal</b>	<b>20,050.90</b>	<b>35,054.67</b>	<b>10,025.45</b>	<b>10,025.45</b>	<b>0.00</b>	<b>0.00</b>	<b>20,050.90</b>	<b>34,415.49</b>	<b>420,656.00</b>	<b>-400,605.10</b>	<b>4.77%</b>

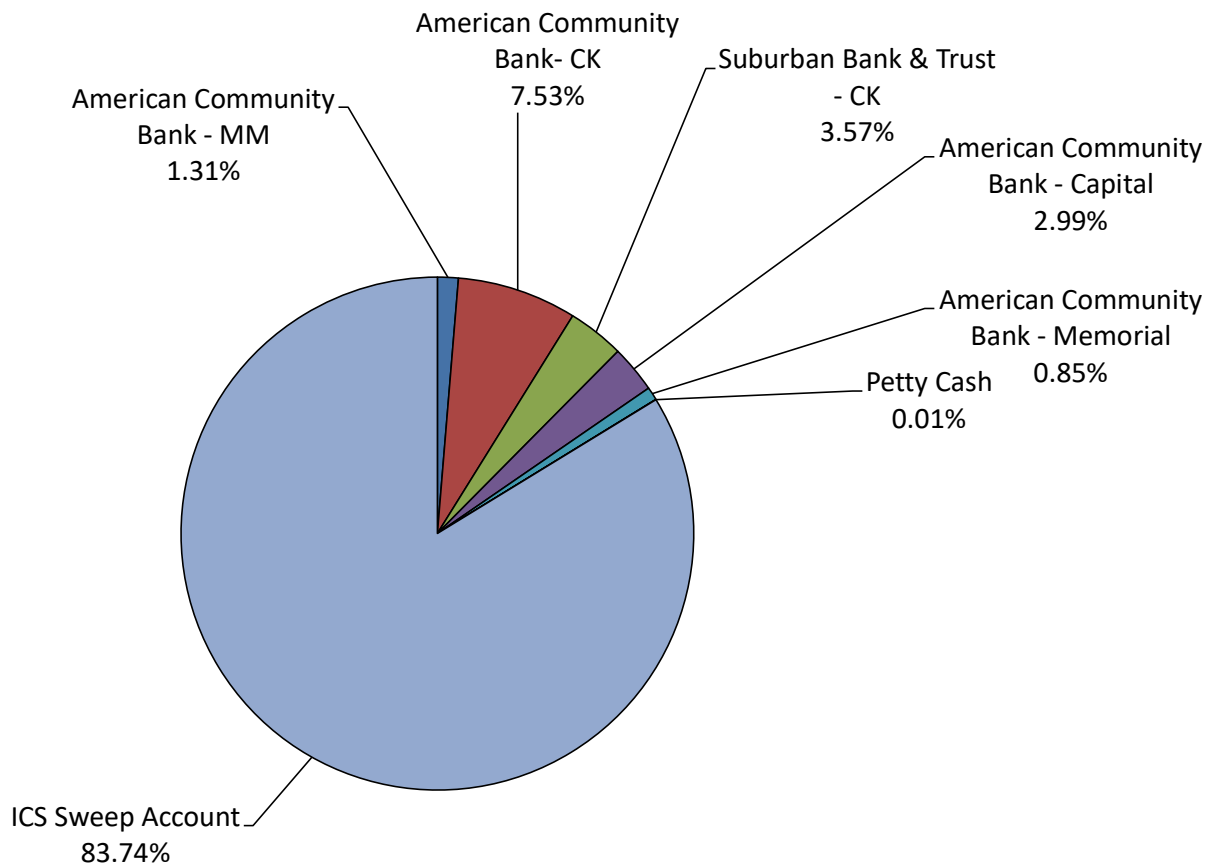


**WOODSTOCK FIRE RESCUE DISTRICT**  
**Budget vs. Actual Detail**  
**May 31, 2025**

	Monthly Total	Monthly Budget	Corporate	Ambulance	Pension	Capital	YTD Total	Prior YTD	YTD Budget	\$ Over Budget	% of Budget
<b>Operating Supplies and Equipment</b>											
8500 · Building Supplies	1,608.38	2,083.33	804.19	804.19	0.00	0.00	1,608.38	1,276.22	25,000.00	-23,391.62	6.43%
8510 · Medical Supplies	78,636.07	14,997.17	39,318.04	39,318.04	0.00	0.00	78,636.07	2,476.28	179,966.00	-101,329.93	43.7%
8520 · Miscellaneous Equipme	1,435.90	833.33	717.95	717.95	0.00	0.00	1,435.90	360.00	10,000.00	-8,564.10	14.36%
8530 · Personal Protective Equ	0.00	9,715.00	0.00	0.00	0.00	0.00	0.00	15,744.21	116,580.00	-116,580.00	0.0%
Subtotal	81,680.35	27,628.83	40,840.18	40,840.18	0.00	0.00	81,680.35	19,856.71	331,546.00	-249,865.65	24.64%
<b>Personnel Services</b>											
8400 · Payroll Taxes	13,479.81	13,066.67	6,739.91	6,739.91	0.00	0.00	13,479.81	6,979.82	156,800.00	-143,320.19	8.6%
8420 · Health and Fitness	13,744.20	3,612.50	6,872.10	6,872.10	0.00	0.00	13,744.20	1,260.97	43,350.00	-29,605.80	31.71%
8430 · Training	3,277.20	6,654.17	1,638.60	1,638.60	0.00	0.00	3,277.20	4,906.34	79,850.00	-76,572.80	4.1%
8440 · Uniforms	3,299.00	5,277.75	1,649.50	1,649.50	0.00	0.00	3,299.00	1,723.80	63,333.00	-60,034.00	5.21%
8470 · Health/Life Insurance	67,378.62	74,326.25	33,689.31	33,689.31	0.00	0.00	67,378.62	71,264.63	891,915.00	-824,536.38	7.55%
8485 · Recognition/Events	436.77	1,833.33	218.39	218.39	0.00	0.00	436.77	753.08	22,000.00	-21,563.23	1.99%
Subtotal	101,615.60	104,770.67	50,807.80	50,807.80	0.00	0.00	101,615.60	86,888.64	1,257,248.00	-1,155,632.40	8.08%
<b>Salaries</b>											
8300 · Administrative	23,391.41	51,884.50	11,695.71	11,695.71	0.00	0.00	23,391.41	19,606.11	622,614.00	-599,222.59	3.76%
8305 · Part-time/Apprentice Sti	59,953.04	83,227.50	29,976.52	29,976.52	0.00	0.00	59,953.04	36,924.90	998,730.00	-938,776.96	6.00%
8315 · Career FF/PM	252,326.63	449,359.67	126,163.32	126,163.32	0.00	0.00	252,326.63	244,131.10	5,392,316.00	-5,139,989.37	4.68%
8320 · Risk Care Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8325 · Overtime	8,755.46	47,583.33	4,377.73	4,377.73	0.00	0.00	8,755.46	25,752.97	571,000.00	-562,244.54	1.53%
8340 · Trustees	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	-22,500.00	0.00%
Subtotal	344,426.54	633,930.00	172,213.27	172,213.27	0.00	0.00	344,426.54	326,415.08	7,607,160.00	-7,240,233.46	4.53%
<b>Transfers to Pension &amp; FFIB</b>											
8700 · Misc & Contingent	-54.56	2,083.33	-27.28	-27.28	0.00	0.00	-54.56	386.73	25,000.00	-25,054.56	-0.22%
8720 · Transfer-Corp/Capital F	0.00	53,083.29	0.00	0.00	0.00	0.00	0.00	0.00	636,999.50	-636,999.50	0.0%
8720 · Transfer-Pension Prope	0.00	126,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515,000.00	-1,515,000.00	0.0%
8750 · Transfer-Foreign Fire T	0.00	5,833.33	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	-70,000.00	0.0%
Subtotal	-54.56	187,249.96	-27.28	-27.28	0.00	0.00	-54.56	386.73	2,246,999.50	-2,177,054.06	-0.0%
<b>Utilities</b>											
8550 · Electric	0.00	3,382.00	0.00	0.00	0.00	0.00	0.00	3,748.26	40,584.00	-40,584.00	0.0%
8560 · Natural Gas	1,307.06	2,918.00	653.53	653.53	0.00	0.00	1,307.06	1,924.46	35,016.00	-33,708.94	3.73%
8570 · Water and Sewer	805.21	221.67	402.61	402.61	0.00	0.00	805.21	957.25	2,660.00	-1,854.79	30.27%
8590 · Garbage Collection	1,931.28	1,166.67	965.64	965.64	0.00	0.00	1,931.28	814.27	14,000.00	-12,068.72	13.8%
Subtotal	4,043.55	7,688.33	2,021.78	2,021.78	0.00	0.00	4,043.55	7,444.24	92,260.00	-88,216.45	4.38%
<b>Capital &amp; Debt Service</b>											
8800 · Building & Grounds	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	-288,000.00	0.0%
8810 · New Equipment	53,579.87	10,479.08	0.00	0.00	0.00	53,579.87	53,579.87	0.00	125,749.00	-72,169.13	42.61%
8820 · Vehicles (refurbish & ac	5,303.06	35,166.67	0.00	0.00	0.00	5,303.06	5,303.06	733,387.00	422,000.00	-416,696.94	1.26%
8900 · Principal on Debt Proce	57,813.87	21,671.92	0.00	0.00	0.00	57,813.87	57,813.87	0.00	260,063.00	-202,249.13	22.23%
8910 · Interest on Debt Procee	1,243.91	4,482.92	0.00	0.00	0.00	1,243.91	1,243.91	1,716.19	53,795.00	-52,551.09	2.31%
Subtotal	117,940.71	95,800.58	0.00	0.00	0.00	117,940.71	117,940.71	735,103.19	1,149,607.00	-1,031,666.29	10.26%
<b>Total Expenditures</b>	<b>701,744.58</b>	<b>1,220,720.04</b>	<b>291,901.94</b>	<b>291,901.94</b>	<b>0.00</b>	<b>117,940.71</b>	<b>701,744.58</b>	<b>1,330,760.45</b>	<b>14,648,640.50</b>	<b>-13,854,395.92</b>	<b>4.79%</b>
<b>Net Income</b>	<b>176,862.24</b>	<b>-6,002.75</b>	<b>-11,927.09</b>	<b>216,395.11</b>	<b>86,890.74</b>	<b>-114,496.52</b>	<b>176,862.24</b>	<b>8,152.43</b>	<b>-72,033.00</b>	<b>248,895.24</b>	<b>-245.53%</b>

**Woodstock Fire Rescue District**  
**Investments**  
**May 31, 2025**

Bank	Account	Current Rate	This Year	Last Year
American Community Bank - MM	907	0.50%	30,534	28,780
American Community Bank- CK	875	n/a	175,000	175,000
Suburban Bank & Trust - CK	924	n/a	82,941	82,941
American Community Bank - Capital	140	0.50%	69,434	68,856
American Community Bank - Memorial	385	0.50%	19,700	18,645
Petty Cash	546	n/a	255	255
ICS Sweep Account	759	n/a	1,946,446	1,560,281
Total			<b>\$ 2,324,311</b>	<b>\$ 1,934,758</b>



# Woodstock Fire/Rescue District

## Bank Transactions Summary

As of May 31, 2025

	Memo	Amount	Balance
<b>Money Market Account</b>			<b>30,521.77</b>
	907 Interest	12.54	30,534.31
Ending Balance		12.54	30,534.31
<b>Checking Account</b>			<b>-23,590.82</b>
	Deposit	7,527.92	38,062.23
	AP	-181,144.50	-204,735.32
	PR 5.9.25 Billing	-734.37	-205,469.69
	PR 5.9.25 Tax	-49,120.14	-254,589.83
	PR 5.9.25 Direct Deposit Paid	-164,541.51	-419,131.34
	PR 5.9.25 Agency	-23,789.01	-442,920.35
	PR Billing 5.23.25	-33.14	-442,953.49
	PR Tax 5.23.25	-51,754.32	-494,707.81
	PR 5.23.25 Direct Deposit Paid	-168,979.79	-663,687.60
	PR 5.23.25 Agency	-24,306.79	-687,994.39
	PR 5.23.25 Billing	-125.15	-688,119.54
	PR 5.23.25 Tax	-739.69	-688,859.23
	PR 5.23.25 Direct Deposit Paid	-3,173.67	-692,032.90
	PR 5.23.25 Agency	-415.28	-692,448.18
	36 Treas 310 Misc Pay	2,077.90	-690,370.28
	Ambulance Fees	2,049.15	-688,321.13
	Service Charge/NSF	-56.00	-688,377.13
	Funds Transfer	-139,097.74	-827,474.87
	Funds Transfer	319,699.56	-507,775.31
	Deposit	543,719.45	35,944.14
	Payment toTax Exempt Fixed Loan	-1,243.91	34,700.23
	Payment toTax Exempt Fixed Loan	-57,813.87	-23,113.64
	Transamerica -	-29,490.83	-52,604.47
	NW	-4,558.10	-57,162.57
Ending Balance		-26,043.83	-57,162.57
<b>Suburban B&amp;T</b>			<b>82,940.96</b>
	Ambulance Fees	319,699.56	402,640.52
	Funds Transfer	-319,699.56	82,940.96
Ending Balance		0.00	82,940.96
<b>ICA Account</b>			<b>2,036,066.77</b>
	ICS Account Interest	3,444.19	2,039,510.96
	Funds Transfer	139,097.74	2,178,608.70
Ending Balance		142,541.93	2,178,608.70
<b>TOTAL</b>		<b>116,510.64</b>	<b>2,234,921.40</b>

Woodstock Fire/Rescue District  
Bank Transactions Summary  
As of May 31, 2025

Memo	Amount	Balance
PAYROLL		
		<b>May</b>
8300-1 Administrative		\$ 36,076.82
8315-1 · Career FF/PM		\$ 387,664.87
8305-1 · Part-time		\$ 91,394.36
8325-1 · Overtime		\$ 13,974.05
8340 · Trustees		\$ -
Total Gross		\$ 529,110.10
Monthly Payroll Breakdown		
		<b>9-May</b>
8300-1 Administrative		\$ 17,759.58
8315-1 · Career FF/PM		\$ 189,473.53
8305-1 · Part-time		\$ 44,017.85
8325-1 · Overtime		\$ 7,306.03
8340 · Trustees		\$ -
Total Gross		\$ 258,556.99
		<b>23-May</b>
8300-1 Administrative		\$ 18,317.24
8315-1 · Career FF/PM		\$ 198,191.34
8305-1 · Part-time		\$ 47,376.51
8325-1 · Overtime		\$ 6,668.02
Total Gross		\$ 270,553.11

# Fire Recovery USA - Monthly Totals For Woodstock Fire Rescue District

**May, 2025**

This monthly status report gives you a quick snapshot (as of 2025-06-01) of the claims which have been submitted and paid in the previous month.

	Last Month (Apr)		All Year (2025)	
	# Claims	\$ Amount	# Claims	\$ Amount
<b>Claims Submitted</b>	13	\$4,544.00	47	\$21,752.00
<b>Payments Received By FRUSA</b>	5	\$2,440.00	24	\$14,520.00
<b>Payment Plans Received By FRUSA</b>	0	\$0.00	0	\$0.00
<b>Claims Denied</b>	0	\$0.00	3	\$2,096.00
<b>Non-Billable (Other)</b>	2	-	4	-
<b>In Progress</b>	36	-	16	-



**PARAMEDIC BILLING**  
SERVICES INC

**Woodstock  
May 2025 Collections**

**Current Month Collections:**

Payments sent Directly to Department	\$337,951.65
Payments sent to PBS *	\$9,061.88
<b>Total Gross Collections</b>	<b>\$347,013.53</b>

**Adjustments:**

Refunds **	\$0.00
Not PBS *****	\$0.00
Net Due	\$347,013.53
Billing Service Fee Rate (4%)	\$13,880.54

**Monthly Invoice Detail:**

Net Due: Billing Service Fee Less Payments sent to PBS	\$4,818.66
Plus: Balance Forward	\$3,535.51
(If "Previous Month Balance" payment was already sent, only pay current month due.)	
Refunds	\$0.00
Commission: External Collections	\$133.68
<b>Total Due ***</b>	<b>\$8,487.85</b>

\*Collections sent to PBS is made up of credit card phone payments or payments sent directly to our address

\*\*The refund could be a patient overpayment or insurance overpayment that we refunded to the patient or insurance company on your behalf

\*\*\*Parenthesis around total = PBS owes client  
No parenthesis around total = Client owes

\*\*\*\*\* Not PBS are funds for trips not billed by PBS

For billing questions please call Samantha Rovik at (630) 524-3447 or email @ SRovik@paramedicbilling.com

# Woodstock Fire/Rescue District

## Trustees Meeting Report

June 1st- June 30th, 2025

Memo	Amount
<b>AFLAC-American Family Life Assurance Co</b>	
June AFLAC	1,139.98
Total AFLAC-American Family Life Assurance Co	1,139.98
<b>Air One Equipment, Inc.</b>	
Relief Valve	68.00
Flow Testing- (4) Cracked Housing Assembly	291.52
Total Air One Equipment, Inc.	359.52
<b>Airgas USA, LLC</b>	
Cylinder Rental	40.25
Oxygen Supply	575.22
Cylinder Rental	13.75
Total Airgas USA, LLC	629.22
<b>Alvarez Tire &amp; Auto Repair</b>	
T- 10325- Remove Rear axle- dispose of old tires	212.00
Total Alvarez Tire & Auto Repair	212.00
<b>Amazon</b>	
Lysol, avery tabs for budget binders	42.14
Administrator Office desk printer for checks	249.99
Printer Paper	6.68
Labels for budget binders	12.99
Total Amazon	311.80
<b>american Heart Association Inc.</b>	
CPR AED Workbooks ( 50) BLS Provider Book (20) E-book (10)	487.00
Total american Heart Association Inc.	487.00
<b>Baycom</b>	
Radios	508.00
Total Baycom	508.00
<b>Blu Petroleum</b>	
Fuel	1,652.30
Fuel	2,327.51
Total Blu Petroleum	3,979.81
<b>Botts Welding &amp; Truck Service, Inc.</b>	
Flat Washers, Cap Screw, Hex Nut	104.89
Total Botts Welding & Truck Service, Inc.	104.89
<b>BoundTree Medical</b>	
Medical Supplies	442.35
Medical Supplies- Bandages	64.74
Microdot pro control solution (4) Medical Supplies	86.96
Total BoundTree Medical	594.05
<b>Bull Valley Ford</b>	
Multipoint inspection- coolant issue- no leak - Mechanic Truck	381.49
450- LED high beams, replace trunk signal switch, Remove CCV Sensor and replace	549.41
C-84224 PIO Vehicle- Fluid Leak	2,289.88
A-06879 hose for water heater	35.65
Front Axle U joints, CCV replacement A-06879	1,703.64
A-15320 Diesel Fuel filter replacement, Auto Trans Flush	584.85
E-89095 Tie rod replacement, front end alignment	1,723.09
Total Bull Valley Ford	7,268.01

Memo	Amount
<b>City of McHenry</b>	
Dispatching Services- June 2025	16,386.83
Total City of McHenry	16,386.83
<b>City of Woodstock- Public Works</b>	
Mechanic Shop	49.52
St. 1 Water and Sewer	58.64
Total City of Woodstock- Public Works	108.16
<b>Comcast Business</b>	
Business Trunking	343.46
Total Comcast Business	343.46
<b>Comcast Business - Dean</b>	
	268.85
Total Comcast Business - Dean	268.85
<b>Comcast Business - Judd</b>	
Internet	340.50
Total Comcast Business - Judd	340.50
<b>Comcast Business - Raffel</b>	
Internet	225.30
Total Comcast Business - Raffel	225.30
<b>Comcast Xfinity - Sta 3 Cable</b>	
	24.03
Total Comcast Xfinity - Sta 3 Cable	24.03
<b>ComEd- Shop</b>	
05/01-05/06	188.41
Total ComEd- Shop	188.41
<b>ComEd St. 1</b>	
05/01-06/05	1,682.51
Total ComEd St. 1	1,682.51
<b>ComEd St. 3</b>	
05/06-06/04	1,059.18
Total ComEd St. 3	1,059.18
<b>Conserv FS, Inc.</b>	
Diesel Exhst Fluid 54 GAL	254.88
Total Conserv FS, Inc.	254.88
<b>Conway Shields</b>	
Helmet Shields	727.50
Total Conway Shields	727.50
<b>Dinges Fire Company</b>	
(4) Helmet holder	392.51
(2) PPE- Fire Coats	3,889.60
5 Pack Collapsible Cone	247.03
Total Dinges Fire Company	4,529.14
<b>DJS Scuba Locker, Inc.</b>	
1 new diver gear	3,966.16
Total DJS Scuba Locker, Inc.	3,966.16



Memo	Amount
<b>Ed's Automotive</b>	
Safety lane inspections	160.00
Total Ed's Automotive	160.00
<b>Elan Financial Services</b>	
Please see attached statement**	1,311.16
Total Elan Financial Services	1,311.16
<b>ESO Solutions</b>	
Fire incidents reporting software - yearly dues	474.80
Total ESO Solutions	474.80
<b>Fire Service, Inc.</b>	
E- 442 Fire pump, Valves, Brakes, re-install DOC canister	6,119.00
E-04786- LEd turn signal	18.34
E-01842 Panel Gauge, Programming	2,419.48
E-04786 Panel Gauge, Programming	2,419.65
E-01842 Rear traction rods and bushings replaced	316.53
Total Fire Service, Inc.	11,293.00
<b>First Arriving IO, Inc.</b>	
Annual Renewal- Platform	1,524.87
Total First Arriving IO, Inc.	1,524.87
<b>Fleet Safety Supply</b>	
A-06879, A-82131 Clear Lens	79.10
Total Fleet Safety Supply	79.10
<b>Foster Coach Sales, Inc.</b>	
(2) springs- Holds open gas	89.67
Total Foster Coach Sales, Inc.	89.67
<b>GHC Mechanical, LLC</b>	
PM for all stations plus mechanic shop	2,155.00
Total GHC Mechanical, LLC	2,155.00
<b>Gov Accounting, LLC</b>	
Monthly Accounting Services	1,750.00
Total Gov Accounting, LLC	1,750.00
<b>IAFF Health and WellnessTrust</b>	
June 2025 Health Insurance	74,510.03
Total IAFF Health and WellnessTrust	74,510.03
<b>Illinois Fire Chiefs Association</b>	
Company Fire Officer ( CFO) Class	1,350.00
Total Illinois Fire Chiefs Association	1,350.00
<b>Illinois State Police</b>	
Fingerprinting- Pre-employment screening	20.00
Fingerprinting- Pre-employment screening	20.00
Fingerprinting- Pre-employment screening	20.00
Fingerprinting- Pre-employment screening	20.00
Fingerprinting- Pre-employment screening	20.00
Total Illinois State Police	100.00
<b>IMS Alliance</b>	
Name Tag, Locker Tags with velcro	25.45
Total IMS Alliance	25.45

Memo	Amount
<b>INTEGRA</b>	
St. 1 Copier	147.11
St. 2 Copier	5.87
St. 3 Copier	7.32
Total INTEGRA	160.30
<b>interstate Power Systems</b>	
Hose replacement part- E-10454	60.92
Total interstate Power Systems	60.92
<b>Jensen's Plumbing and Heating</b>	
St. 2 backflow's repaired	1,725.98
Total Jensen's Plumbing and Heating	1,725.98
<b>Langton Group</b>	
Monthly Lawn care Maintenance- Stations 2 &3	1,825.60
Total Langton Group	1,825.60
<b>Living Pono Counseling</b>	
Health and Wellness Training	1,400.00
Total Living Pono Counseling	1,400.00
<b>MacQueen Emergency</b>	
Change Order for new aerial truck	2,459.31
Adapter, Light marker- red, AMB drivers side, front sensor replaced	900.51
T-27836 ( 481) Flex Tubing	83.50
Total MacQueen Emergency	3,443.32
<b>MDC Environmental Services</b>	
St. 1 and 2 Garbage	1,233.94
Total MDC Environmental Services	1,233.94
<b>Menards</b>	
Maintenance Shop tools	44.54
(8) Cedar Mulch, Aluminum ADJ Still	62.27
Grub Killer	23.97
12 Gallon Tote	26.94
Flathead concrete screw anchor	21.98
Black Pipes, Oak Board, Screws	42.55
PVC (2), (14) concrete repair -akona flex, GFCI	303.76
Total Menards	526.01
<b>MetLife- Group Benefits</b>	
June 2025 Vision insurance premium	941.70
Total MetLife- Group Benefits	941.70
<b>Midwest Air Pro, Inc.</b>	
Hose cover installation and anchor plate on T-481	357.50
Extend track and rework ductwork and electric- Nederman System	3,925.00
Total Midwest Air Pro, Inc.	4,282.50
<b>Motorola Solutions- Starcom 21</b>	
Radio Fees	1,404.00
Total Motorola Solutions- Starcom 21	1,404.00
<b>NAPA Auto Parts</b>	
B-60896 Core Deposit, Battery, Oil Gasket	115.61
Total NAPA Auto Parts	115.61

Memo	Amount
<b>National Testing Network</b>	
Annual firefighter testing and recruitment services	1,000.00
Total National Testing Network	1,000.00
<b>Nicor Gas- Shop</b>	
04/25-05/27	233.12
Total Nicor Gas- Shop	233.12
<b>Nicor Gas- St. 1</b>	
04/25-05/27	732.71
Total Nicor Gas- St. 1	732.71
<b>Nicor Gas- St. 3</b>	
04/29-05/29	543.74
Total Nicor Gas- St. 3	543.74
<b>Office Depot</b>	
Building Supplies- Toilet paper, Paper towels	439.34
Trash Bags	60.27
Total Office Depot	499.61
<b>Ottosen DiNolfo Hasenbalg &amp; Castaldo Ltd.</b>	
Professional Legal Services- BOFC	220.50
Total Ottosen DiNolfo Hasenbalg & Castaldo Ltd.	220.50
<b>Paper Tiger Document Solutions</b>	
Shredding	318.00
Total Paper Tiger Document Solutions	318.00
<b>Perspectives</b>	
EAP Services	310.20
Total Perspectives	310.20
<b>SAE Customs Inc.</b>	
T-27836- New Ladder Truck- Radio Installation	988.46
M-89095 Light replacement	149.18
Total SAE Customs Inc.	1,137.64
<b>Shaw Media Group</b>	
Public Notice postings (4)	583.08
Total Shaw Media Group	583.08
<b>Standard Insurance Company</b>	
District paid life insurance- June 2025	1,254.56
Employee paid life, AD&D, STD, LTD, VOL insurance	3,119.35
Total Standard Insurance Company	4,373.91
<b>TargetSolutions</b>	
Vector Solutions Scheduling - Annual Subscription (0701/2025-06/30/2026)	7,548.00
Total TargetSolutions	7,548.00
<b>Telcom Innovations Group, LLC</b>	
Mitel telephones software- Annual Renewal	330.75
Total Telcom Innovations Group, LLC	330.75

Memo	Amount
<b>The Locker Shop</b>	
Uniform Orders	276.00
Uniforms Orders	2,741.00
Uniform Order	86.00
Uniform Order	413.00
Uniform Order	476.00
Total The Locker Shop	3,992.00
<b>US Digital Designs</b>	
Station Alerting Annual Contract 04/07/2025-04/06/2026 ETSB Reimbursement	7,877.43
Total US Digital Designs	7,877.43
<b>Verizon Wireless</b>	
Department Cell Phones	679.89
Total Verizon Wireless	679.89
<b>William Rainey Harper College</b>	
CFO class- Antor, Beres, Dubrock, Kurka	5,300.00
Total William Rainey Harper College	5,300.00
<b>Wrap Guyz</b>	
T-27836- Reflective white lettering	24.00
Total Wrap Guyz	24.00
<b>Zoll Medical Corporation</b>	
Medical Supplies	482.16
Large adult cuff (2)	75.60
Medical Supplies- Thermal Paper (6) Infant adhesive sensor	331.42
Total Zoll Medical Corporation	889.18
<b>Zukowski, Rogers, Flood &amp; McArdle</b>	
Professional Legal Services	926.25
Total Zukowski, Rogers, Flood & McArdle	926.25
<b>TOTAL</b>	<b>195,162.16</b>

# Operations Reports

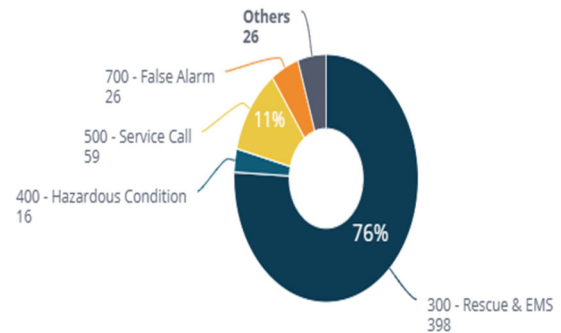


# May 2025 Operations Report

Percentage of Incident Type Group

## Incident Highlights

- Monthly Summary 525
- Annual Summary 2,452
- Major Incidents

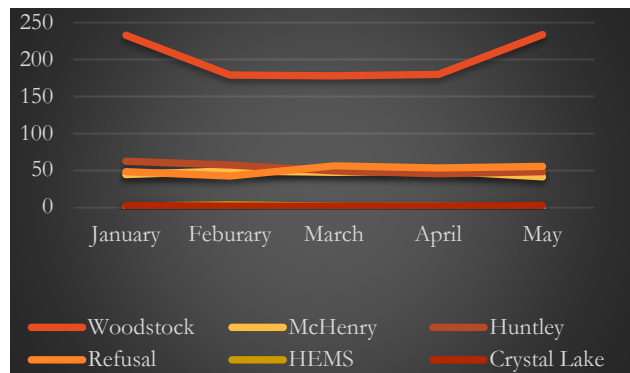


## Training

- Officer Development- Chief Parker and BC Beatty presented on managing the Mayday.
- Training Topics- **Building proficiency in firefighter competency in ladder operations for access, rescue, and ventilation.**
  - FSVO Driver's Course
  - Processed 6 recruits
  - Other- ComEd facility training; Ladder truck aerial climb; Pierce training on 481
  - Training hour summary:
    - Training hours averaging 18.61 per member.
- OSFM Certifications- NA

## Emergency Medical Services

- Transport Summary
  - Woodstock- 234
  - McHenry- 41
  - Huntley- 48
  - Crystal Lake/ Other- 2
  - HEMS- 0
  - Refusal- 55
- Training
  - In-house- Protocol initial trauma care
  - EMS System- Cardiac case scenarios
  - Training hours- 204 hours averaging 3.2 hours/ member



## Communications Specialist

- WFRD Activities
  - 10 social media posts ; 2 multiple incident responses/ press releases; attended 8 public education/ outreach events; radio programming new truck 481; graphic design.



# May 2025 Operations Report

- Partner Agency Activities
  - Marengo- 3 serious motor vehicle accidents w/ press release; 1 event; 3 social media posts.
  - Harvard- 1 serious motor vehicle accidents w/ press release; 6 social media posts.
  - Huntley – Social media engagement (10); 1 serious MVC w/ press release; graphic design.
  - Cary- Social media management (5); 1 serious MVA and 1 house explosion w/ press release.
  - Nunda- 1 serious MVC w/ press release.; 4 social media posts; public awareness post.

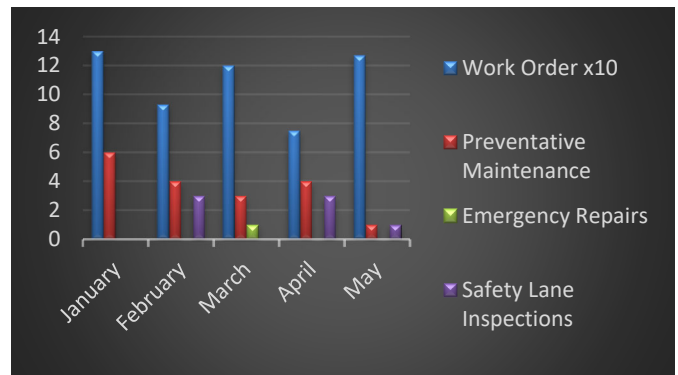
## Community Risk Reduction

- Inspections
  - Inspections- 46
  - Violations- 42
  - Fire Protection Inspections- 2
  - ITM Reports Reviewed- 113 /30 deficient
  - 4 preplans uploaded to CAD
- Public Education
  - CPR- 3 classes, 10 students
  - Car Seats- 3
  - Smoke Detectors- 6
  - Residential Lockbox- 1
  - Address Sign Installs- 0
  - Community Resource- None
  - MCDOT Touch a Truck
  - SOAR @ Dorr BBQ
  - Woodstock Water Works lifeguard orientation



## Fleet Services

- Work orders- 127 completed
- Highlights
  - HazMat 5 inspection/ repairs
  - Orientation- fleet maint.
  - 451 new AC condenser
  - 452 warranty repair- at shop
  - New 481 upfitting



## Buildings & Grounds

- Station 1- Drain clean out and spring clean-up, HVAC PM
- Station 2- HVAC PM
- Station 3- 3 GFIs replaced; HVAC PM
- Shop- Service door threshold replaced.

## Information Technology

- Hardware- Obtaining quote for 3 new Surface Pros; server being updated in phases;
- Software- Updating Surface Pros; Vector Scheduler
- Contracted Services
  - City of Woodstock IT- Working on several projects (above).



# May 2025 Operations Report

## Fire Equipment

- Repairs- 2 intakes sent for repair, SCBA repair; chainsaw repair; portable radio out for service.
- Maintenance- Hose testing is scheduled 6/30/25
- Acquisition- New Hurst ram placed in service on 442

## Specialized Response Teams

- Dive- FF/PM Norris added to roster.
- Technical Rescue- New gear inventoried and placed in service; completed training on breaching heavy materials.
- HazMat- FF/PM Batton added to roster.
- Honor Guard- Chicago Capt. Meyer LODD Services. Attended by Weir, Potoczky, Cooke, Kurka and in-house training was flag posting and retrieval.
- Fire Investigator- Nothing to report.
- Juvenile Firesetter Intervention- Nothing to report.
- Tactical EMS- One callout.
- SRT Mechanic- Mechanics met to maintain Hazmat 5 and UTV 5.

## Shift Highlights

- Gold-
  - New Hire Orientation
  - Fill Dunk Tank for Olson Elementary
  - Touch-A-Truck
  - Girls on the Run 5k
  - Melissa O'Leary Memorial Run - 5K & 1-mile
  - Ride-in-Style to school
  - Memorial Day Parade
  - Worked on several task books (new employee, CFO, Acting LT)
- Red-
  - Completed spring clean-up and drain clear out at Station 1
- Black-
  - Community Engagement
    - Hosted the Challenger Baseball League opening day at station 3
    - Hosted the BBQ for NW Woodstock hospital
    - Participated in a BBQ at the Dorr township to provide education to senior citizens
    - Several EMT ride a longs
  - Calls
    - Nothing to report
  - Training
    - Lt. Brinkman has completed his acting BC task book.
    - FF/EMT Pecoraro has completed his probationary book.
    - FF/PM Brunetti is working his Acting LT task book ( currently off on injury)
    - Townsend is working on his operator book, he is approximately 50% complete and is expected to challenge the final test by July.
    - Continue to get in the daily stretch and daily fly whenever possible.
    - Continuous "The WFRD Way"



Unfinished Business

New Business